Item 5

25th November 2026

Glasgow Community Planning Partnership.

Drumchapel/Anniesland Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note: the current budget position;

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Drumchapel/Anniesland Area Budget for 2026/27 is £88,059.

Drumchapel/Anniesland Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27.

4. The Drumchapel/Anniesland Area Partnership committed **£45,568** from the 2026/27 Area Budget at its meeting on 29th April 2026 and **£5,245** has been committed under the Scheme of Delegated Functions.

5. Therefore, a total of **£76,943** has been committed to date to various projects serving the Drumchapel/Anniesland Ward, leaving a balance of **£5,871** yet to be allocated.

6. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered, which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   (1) Note: the current budget position;

   (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £88,059
Committed Amount - £82,188
Balance - £5,871

Appendix 1

Applicant and Project Title	Project description	Project costs	Recommendation
PRN :076/21 **Trinley Brae Allotment-Shelter**	Trinley Brae Association is seeking £1,125 to provide a permanent timber community shelter within Trinley Brae Allotments. The site currently has no dedicated covered communal area. This limits our ability to hold volunteer activities, meetings, open days, gardening demonstrations, environmental activities and informal social events, particularly given Glasgow's weather. The proposed shelter will be approximately 10 feet wide and up to 15 feet in length, with a pitched roof and open sides, based on the indicative design supplied with this application. The shelter will directly benefit our 40 plots and their plot holders, providing a dry shared space for rest, conversation, meetings, demonstrations and community activity. It will also enable us to increase the use of the allotment by the wider community at open days we receive over 100 members of the local community. .	**Total Cost £1,125** **AP Request £1,125**	**For Consideration**
PRN 187/26 Active Schools-Drumchapel Cluster	Funding is sought to provide 20 Hours of additional coaching and activities for the following Schools: Drumchapel high School	**Total Cost: £3000** **AP Request £3000**	**For Consideration**

	Antonine Primary School Langfaulds Primary School Drumore Primary School St Clares Primary School Camsdradden Primary School 20 hrs @£25 = £3000		
PRN 296/26 **Netherton 50+Group** **Bus Hire**	Funding is sought for the groups Christmas Trip to the Pavilion Theatre. 47 members will benefit from this trip. Cost Breakdown: Bus Hire £ 525	**Total Costs £525** **AP Request £525**	**For Consideration**
PRN 209/22 **Buddies Clubs and Services**	Funding is sought to deliver a programme of inclusive Christmas celebrations for children and young people with additional support needs and disabilities across the west of Glasgow. The project will provide a series of festive parties for children attending the organisation's nursery, after-school, weekend and young adult services throughout December 2026. Families using the service have identified the festive period as a time of increased financial pressure and social isolation, making access to inclusive community celebrations particularly important. Funding will enable the organisation to provide additional sessional staffing to ensure all participants can safely and fully participate in activities tailored to their individual support needs. The project will also provide festive food and	**Total Cost: £7,967** **AP Request: £7,967** **AP Request Ward 14: £2,586** **Ward 12 (15% - 22 beneficiaries) - £752** **Ward 13 (42% - 64 beneficiaries) - £2,514** **Ward 14 (43% - 66 beneficiaries) - £2,586**	**For Consideration** **Any costs will not include provision of gifts**

	refreshments and ensure that every child and young person attending receives a Christmas gift. **<u>Cost Breakdown</u>** Additional Sessional Staffing Costs – £4,792 Catering for Christmas Parties – £1,060 Christmas Gifts for Children and Young Adults – £2,115		
PRN 469/26 **The Hut- Electrical Works**	Funding is sought to upgrade the electrical systems within the Hut. This work is required to ensure the gaming room funded by the AP last year can continue to run safely: Currently the 5 year safety warranty cannot be issued until this work is complete. **<u>Cost Breakdown</u>** Labour x 3 for 5 days from Scott Wilson Electrics = £3100	**Total Cost £3100** **AP Request £3100**	**For Consideration**
PRN 461/26 **Glasgow 204th Scout Group- Residential**	Funding is sought to contribute towards the costs of a residential trip in February for 25 young people in the Ward. The Trip will allow young people to take part in a number of fun and exciting activities that they may not normally get to take part in. This contribution will aim to bring the cost down for families as much as possible.	**Total Cost £3,750** **AP Request £1000**	**For Consideration**

	Cost Breakdown: Cost per Head £150 x 25 is £3750		

Approved 2026/27 Awards

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
121/11	18/02/2026	Temple Shafton Teenscheme	To support Playscheme	£2,201
539/19	18/02/2026	Glasgow Women's Aid (Drumchapel)	To support Playscheme	£2,156
463/23	April 2026 - via delegated authority	Knightswood Baptist Church	To support Bus trip	£245
296/26	April 2026 – via delegated authority	Netherton 50+ Group	To support Bus trip	£750

023/17	May 2026 Via delegated Authority	Knitters and Natters	To support Bus Trip	£750
114/11	May 2026 Via delegated Authority	Rowena Ladies Club	To support Bus Trip	£750
294/26	May 2026 via Delegated Authority	St Ninians Primary School	Purchase of Dance Uniforms	£500
212/26	May 2026 via Delegated Authority	Netherton Stroke Group	To support a Bus Trip	£750
227/25	29/04/2026	G15 Thriving Places	Climate Justice Workshops	£3,250
281/12	29/04/2026	Abercorn Secondary School	Residential Trip	£818
503/23	29/04/2026	Barnardos	Blairdardie Tranistion Project	£5,175
313/26	29/04/2026	Blairdardie Parent Council	Ride and Thrive Project	£2,275
297/26	29/04/2026	HKA Community Council	Community Events	£7,500
442/23	29/04/2026	Men Matter Scotland	Outreach and Early intervention Programme	£8,000
423/26	09/09/26	Drumchapel Walking Group	Residential and Bus Trip	£750
PRN TBC	09/09/26	Drumchapel Joinery Hub	Equipment	£750
314/23	16/09/26	Active Schools – Knightswood Cluster	Additional coaching	£1200
398/26	16/09/26	G15 Youth Project	Time out Project	£8,000

406/26	16/09/26	Drumchapel Life	Phoenix Wellbeing Spaces	£8,800
376/26	16/09/26	Giving Hope	Connected Futures	£7,080
296/25	16/09/26	Netherton 50+ Group	Winter Events	£2,535
314/23	16/09/26	Knightswood Primary School Parent Council	Outdoor Equipment	£7,548
422/26	16/09/26	Blairdardie and Old Drumchapel Community Council	Xmas baubles and computing equipment	£1,488
297/26	16/09/26	High Knightswood and Anniesland Community Council 9On behalf of Drumchapel CC)	Hope tree and Memorial Bench	£2,137
139/20`	16/09/26	NRS	Festive Lighting	£6,780