Appendix 1

WARD 03 - GREATER POLLOK : Table 1 (Update on Proposals Submitted for Estimate)						
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**ESTIMATE PROVIDED**	**ESTIMATE VALUE**	**COMMENTS**
16/09/2026	03-040	Stairs and pavements to be completed	Glenside Avenue at both ends	Yes	£ 15,000.00	**AP to confirm approval of estimate.**
16/09/2026	03-041	Address footpaths uprooted by trees	Southfield Crescent Footpaths between Braidcraft Road	Yes	£ 5,000.00	**AP to confirm approval of estimate.**
16/09/2026	03-042	Play Park Renewal/Upgrade	Green Acres Play Park Glencairn Drive	Yes	£ 160,000.00	Full play area renewal. **AP to confirm approval of estimate.**
					£ 180,000.00	

WARD 03 - GREATER POLLOK : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	**NIIF REFERENCE**	**DESCRIPTION OF WORK REQUIRED**	**LOCATION OF WORK**	**WORK PROGRESS**	**COMMENTS**
NO DATA FOR THIS TABLE					

WARD 03 - GREATER POLLOK : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
18/09/2024	03-006	Improve the grounds and improve accessibility and create sitting areas	Nitshill War Memorial - grounds surrounding	£ 40,000.00	Completed		Works completed October 2026. Awaiting confirmation of spend incurred.
20/09/2023	03-001	Replace existing item of play equipment and additional seating area at the Play Park	Levernside Road	£ 4,000.00	Works Approved by AP		Additional funds have become available through Scottish Government Play Renewal Programme and will be programmed in accordance with the delivery programme.
20/09/2023	03-002	MUGA Surfacing replacement	Cornalee Gardens (MPGC)	£ 25,000.00	Works Approved by AP		Status remains unchanged from last report. Works programmed - Autumn/Winter 2026/27.
18/09/2024	03-003	Improve and fix children's park	Cleeves Road Play Area	£ 55,000.00	Works Approved by AP		Additional funds have become available through Scottish Government Play Renewal Programme and will be programmed in accordance with the delivery programme.
18/09/2024	03-004	Improve Play Area	Househillwood Play area	£ 180,000.00	Works Approved by AP		Tender Documents to be prepared by March 2027. Local Play survey undertaken.
18/09/2024	03-005	Refurbishment of Park	Willowford Road	£ 130,000.00	Works Approved by AP		Status remains unchanged from last report. Tender documents to be prepared by March 2027.
18/09/2024	03-015	Pavement resurfacing and reduce kerb heights	Househillwood area	£ 4,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
18/09/2024	03-022	Improve surfaces on pavements and roads and reduce kerb heights to support wheelchair users, people with mobility issues and pram users (Total Traffic Signal/Road Safety £8,000)	Between Hapland Road and the length of Braidcraft Road up to Silverburn Braidcraft Road from Corkerhill roundabout to the roundabout at Barrhead Road. Full length both sides - the issue is the tree roots damaging the pavements.	£ 64,000.00	Works Approved by AP		The appointment of the Minor Works Contractor will be confirmed in early October following Committee Approval. It remains the case that the intention is for the works to be delivered by Q4 2026/27.
18/09/2024	03-024	Improved Lighting in Park	Househill Park (Under Review)	£ 140,000.00	Works Approved by AP		Approval of estimate passed to operational team to progress. Works to be programmed.
18/09/2024	03-025	Directional lining and signage at junction	Junction of Priesthill Road & Peat Road	£ 5,000.00	Works Approved by AP		Approval of estimate passed to operational team to progress. Investigations in progress.

WARD 03 - GREATER POLLOK : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
16/09/2026	03-039	Environmental Improvements including; Removal/pruning of overgrown shrubs Removal of ends of old metal fence	Brockburn Path at Muirshiel Crescent/Brock Road	TBC	Works Approved by AP		Value of approval towards delivery of this estimate is unknown until AP confirms their approval for requests 03-040/03-041/03-042.
30/04/2025	03-036	Redeployable CCTV Request	Cleeves Quadrant Road	£ -	Rejected		Statistics received and reviewed. Technical survey carried out and does not support installation. This request has therefore been rejected by CCTV team. **AP to be advised previously approved funding is returned to NIIF budget for re-allocation by AP.**
30/04/2025	03-037	Redeployable CCTV Request	Cornalee Gardens	£ -	Rejected		Statistics received and reviewed. Technical survey carried out and does not support installation. This request has therefore been rejected by CCTV team. **AP to be advised previously approved funding is returned to NIIF budget for re-allocation by AP.**
30/04/2025	03-038	Redeployable CCTV Request	Seamill Street	£ -	Rejected		Statistics received and reviewed. Technical survey carried out and does not support installation. This request has therefore been rejected by CCTV team. **AP to be advised previously approved funding is returned to NIIF budget for re-allocation by AP.**
				£ 647,000.00		**£ -**	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£647,000.00
Spend	£0.00
Running Total **	£647,000.00
Balance	**£353,000.00**
Estimates for Approval	£180,000.00

** **Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**