Item 6

25th November 2026

Glasgow Community Planning Partnership.

Greater Pollok Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Docherty Email: Karen.Docherty@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27; and

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Greater Pollok Area Budget for 2026/27 is **£94,214.**

Greater Pollok Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Greater Pollok Area Partnership committed **£74,217** from the 2026/27 Area Budget at its meetings on 18th February (£29,204) and 25th April 2026 (£30,185) 16th September (£19,053)

4. Therefore, a total of **£74,217** has been committed to date to various projects serving the Greater Pollok Ward, leaving a balance of £19,997 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 0 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision

Ineligible applications

No applications submitted have been ineligible.

6. Applicant name, project title and reason for being ineligible. 0

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

8. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27; and

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Greater Pollok Area Partnership applications for 2026-2027

Greater Pollok Area Partnership Budget	**£94,214.00**
Maximum award for 2025/26	**£94,214.00**
Approved February18th 2026	**£29,204.00**
Approved 29th April 2026	**£25,785.00**
Approved 16th September	**£19,053.00**
Delegated Authority one off	**£ 175.00**
Total Approved	**£74,217.00**
Current Balance	**£19,997.00**
Nov 2026 amount requested	£18,996.00
Balance if all requests approved	£ 1,001.00

Applicant and Project Title	Project description	Project costs	Recommendation
PRN – 506/23 **St Marnocks Primary** **Langton Crescent** **Pollok** Glasgow	Funding is requested towards costs of school residential trip to Blairvadoch. 31 pupils will take part with parents and guardians fund raising and contributing towards the full balance. £2,000 has been requested but in line with area budget guidelines a maximum of £1,500 has been recommended for approval.	**Total Costs** **£7,533.00** **Match Funding** £6,033 from parents and fundraising	**Award £1,500**

G53 5LW	**<u>Breakdown of Costs</u>** £243 – per child		
PRN – 602/20 **Greater Pollok Services** **Address supplied**	Funding is requested to contribute towards the ongoing efforts to clear up The Brock Burn and surrounding river bank. Many of you will be aware of the local volunteers who have been clearing the burn and in turn both GPC and GCC are assisting in removing the rubbish. In order to keep this project going the group are requesting equipment and clothing. GPS have planned a day during December in which they will celebrate the success of the 100 days challenge but also educate local people about the dangers of dumping rubbish and trolleys into the water .The 100 shopping bags on wheels will be given away to local people in an effort to encourage people to not take trolleys out of the Silverburn area. **<u>Breakdown of Costs</u>** £ 1,248 – 16 x waders £ 400 – 16 river gloves £ 350 – winch £ 219 – jackery generator £ 2,000 – 100 x shopping bags on wheels £188.37 – litter pickers £ 600 – wood chipper £1.000 – bush cutter £335.94 – 6 x rain proof jackets £ 500 – training certificate £ 101.94 – snow shovels £ 320 – x 2 metal detectors £ 19.96 – x 1 medical kit £ 11.99 – sharp bin £ 75.90 – x 2 river magnets	**<u>Total Costs</u>** **£7,372** **<u>Match Funding</u>** Ongoing local volunteer support	**Award £7,372**

PRN –264/25 **Threehills Community Supermarket** 409B Nitshill Road Glasgow G53 7BN	Funding is requested towards costs of Christmas hampers. The group would like to help struggling families this festive time with a hamper that will allow them to celebrate **Breakdown of Costs** £14.28 – per hamper x 70	**Total Costs** **£1,000** **Match Funding** Threehills management of scheme and distribution of hampers	**Award £1,000**
PRN- 342/22 **Cleeves Primary**	Funding is requested towards costs of equipment after a spate of vandalism in the area The site is located on the Cleeves Primary and Burnbrae Children's Centre campus within the Priesthill area of Greater Pollok. This is an area of multiple deprivation with 76.5% of pupils at Cleeves in SIMD level 1 and 2. Following vandalism to the garden where numerous resources were broken and, on a separate occasion, the sad loss of our potting shed due to fire, the community came together and fire damaged debris and broken resources were removed. Previous funding from the Area Partnership Fund has enabled the school to work with Sowing Seeds to create a long-term development plan for the garden. With support from the Wheatley Homes Volunteer Scheme, Atlas Drain Clear and local families, they have cleared the site by removing the damaged growing beds. They have since barked the area and are currently developing a sensory garden to create a welcoming, accessible space for children and the wider community to enjoy. A team made up of nursery and school staff, pupils and families are part of the ongoing support network **Breakdown of Costs** £6,840 – The Den Building, play and obstacle course	**Total Costs** **£10,000** **Match Funding** Ongoing team of support From school and parents	**Award £9,124**

	£3,160 – supply and installation of raised beds		

Approved Funding 2026/27.

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Other AP	Match Funding
124/22	18-Feb-2026	Crookston Early Years	Fencing, gardening equipment and clothing for children. Storage for clothing and tools.	£6,200	n/a	£00.00
098/25	18-Feb-2026	Friends of Crookston Castle	Educational programme costs and materials. Equipment for events portable stage, chairs and kit out for storage container.	£9,303	n/a	£1,000
042/20	18-Feb-2026	Pollok Baptist Church	Parenting programme and trips	£3,955	n/a	Volunteer time
	18-Feb-2026	Parents for Future Scotland	Providing training and environmental advice to parents to bring together a safe walking route.	£2,760	Govan	Volunteer time
107/20	18-Feb-2026	Cleeves Primary School	Bringing shared garden area up to a standard and providing growing beds and fixing existing beds	£6,986	n/a	£1,000
				£29,204		
	29-Apr-2026	Tamil Group	Bus Trip Costs	**£175**	Govan £150	Tickets to Safari
561/23	29-Apr-2026	Hillwood Community Trust	Computer Equipment	£2,203	n/a	Volunteer support
090/25	29-Apr-2026	Darnley Parent Council	Residential Trip for Primary 7's	£1,500	n/a	Parent funding
184/20	29-Apr-2026	Darnley Parent Council	IT Sound equipment for school podcasting	£4,476	n/a	
206/26	29-Apr-2026	SW Community Transport	Uniforms, locked drawers and office equipment	£2,600	n/a	Volunteer Support
268/22	29-Apr-2026	Jhankar Beats	Programme costs, materials, transport and venue	£4,100	n/a	£340 and VS
	29-Apr-2026	Crookston Castle Primary	Sound equipment costs for assembly hall	£6,426	n/a	
146/24	29-Apr-2026	TURF	Street 277/26work in conjunction with Fire & Rescue	£910	n/a	F&R staff
277/26	29-Apr-2026	Woodacre Nursery	Planters, mud kitchen play equipment	£3,480	n/a	
295/26	29-Apr-2026	Whiteacre Wolves	Summer Programme – Condition on working with local kids • funding has been returned *	£4,400	n/a	Volunteer Support
TBC	29-Apr-2026	Festive Lights	Lighting within Greater Pollok	£90	Citywide	
587/11	16-Sep-2026	Linthaugh Nursery	Outdoor play equipment and clothing	£5,194	n/a	
372/26	16-Sep-2026	P1 P7 Club	Start up costs equipment etc	£7,400	n/a	Volunteer support
240/18	16-Sep-2026	Home Start	1 telephone phone to be used for work within Pollok	£459	South	

322/25	16-Sep-2026	Create your own dreams	Programme costs to work with young people with Autism	£6,000	n/a	Volunteer planning