Item 7

24th November 2026

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kirsty McIntosh

Email: Kirsty.McIntosh@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position; and

(c) the introduction of a new area budget application form; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction

1. Glasgow City Council set its budget for 2026/27 on 24 February 2026. Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).

2. On 12th March 2026, the Council's City Administration Committee approved allocations to Area Partnerships. The Dennistoun Area Budget for 2026/27 is **£67,823**.

Dennistoun Area Budget 2026/27

3. The Area Partnership has committed £49,970, from the 2026/27 Area Budget of which £2,250 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £49,970 has been committed to date to various projects serving the area, leaving a balance of £17,853 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recomm-endation
443/26 Cooking Programme	North Glasgow Healthy Living Community	Funding requested for an inclusive 'Food & Creative Fun' seasonal project aiming to work with 200+ school children (P1-P7) and 30 families identified by St Roch's Primary. Participants will engage in preparing (age-appropriate skills) and eating healthy dishes while learning about the relationship between food as energy and good health. Other fun parts of the programme include money-saving activities such as decorating savings banks, making festive decorations, and decorating cotton aprons or backpacks. The family programme will include soup packs, recipes and money-saving tips for adults.	Awarded £750

140/24 October Week Programme	PEEK	Funding requested for materials and equipment to support their October Week Programme. The programme was delivered at St Martins Primary School for 80 children. Also, funding for a bus to take the participants to Summerlee Museum.	Awarded £750

6. Ineligible Applications

Recovery, Health and Fitness Programme – this application has been deemed ineligible due to it being outwith the 2026/2027 financial year

Area Budget Applications.

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

1. The Area Partnership is asked to:

    a) note the budget position for 2026/27; and

    b) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £67,823
Committed Amount - £49,970
Balance - £17,853

Please note that the value of funding requested exceeds the amount still available in the Calton Area Budget 2026/27. Therefore, not all of the applications can be approved, and members will need to prioritise those that they want to fund. The amount requested is £19,983 with only £17,853 remaining, resulting in a difference of £2,130.

Applicant and Project Title	Project description	Project costs	Recommendation
Barmulloch Primary Parent Council **Sensory Equipment** **PRN 442/26**	Funding is requested to develop a sensory and regulation room for children so they have a safe space to go to when feeling overwhelmed or dysregulated. They are looking to provide sensory equipment and resources as this would be a huge benefit to all the children who require this calming safe space. <u>Cost Breakdown</u> Soft Play Wheeled Playbox - £1,019.99 4x balance beams - £44.95 Play M8 play fun time - £324.95 Rocking boat see saw - £99.99 Modular Sensory Corner Set 2 - £1,000 Tts kaleidoscope - £154.49 2x sensory illuminated writing pad - £85.98 Tts mini calming cubbie pod - £650 First play rainbow ladder x2 - £25.90 First play floor basketball net - £34.95	**Total costs £3,441**	**Award £3,441**
Westercraigs Nursery	Funding is requested for waterproof clothing to support children and young people access outdoor learning along with parental engagement. By removing barriers for their	**Total cost £1,080** **Confirmed Funding**	**Award £1,000**

Applicant and Project Title	Project description	Project costs	Recommendation
Waterproof Clothing **PRN 132/12**	children and families the provision of waterproof clothing enables them to access the outdoors safely and support outdoor family learning. <u>Cost Breakdown</u> Rainy Day Waterproof suits 8 x 5-6 yr = £480 Rainy Day waterproof suits 5 x 4-5 yr = £300 Rainy Day Waterproof suits 4 x 3-4 yr = £300	Westercraigs nursery = £80 **Funding Requested** £1,000	
Aproxima **Environmental Improvements** **PRN 463/26**	Funding requested to support 200 volunteers to develop a sustainable wildflower meadow and annual flower memorial in the Glasgow Necropolis. The site is the largest common grave area in central Scotland where 9,000 poor Glaswegians were buried without headstone or memorial in the 19th century. The funding will buy plants and preparation to enable the site to be improved for local people, visitors and the bee and insects requiring pollen runs. The work is all made by collective planting, supporting mental health and wellbeing of the local people who help to support the activities. <u>Cost Breakdown</u> Wildflower Plugs 3,000 = £2,750 Perennial Planting Materials = £2,000 Ground preparation = £1,500	**Total cost £6,250** **Confirmed Funding** William Grant Foundation = £2,000 **Funding Requested** £4,250	**Award £4,250**
Golfhill Primary **Residential Trip** **PRN 462/26**	Funding is being requested to help reduce the cost of a residential trip to Blairvadach Outdoor Education Centre for 24 P7 pupils, taking place from 19th March to 21st March 2027. The project will provide young people with the opportunity to	**Total cost £2,334** **Pending Funding** Families = £1,334	**Award £1,000**

Applicant and Project Title	Project description	Project costs	Recommendation
	experience a residential stay and participate in a range of exciting outdoor activities. Taking part in the trip will support their mental health and wellbeing, help them develop confidence and new skills, encourage teamwork and resilience, and create positive, lasting memories. Cost Breakdown 3 x weekend instructors = £2,334	**Funding Requested** £1,000	
St Roch's Childcare Service **Growing, Moving and Learning Together** **PRN 203/22**	Funding is requested for a one-off improvement project for their nursery garden. It will create safer, more inclusive opportunities for babies and children up to five years old to be active, explore nature and learn outdoors throughout the year. Funding will contribute to balance bikes and safety equipment for early movement and coordination; waterproof clothing so family income is not a barrier to participation; and professionally installed, nursery-appropriate artificial grass in the baby area to provide a cleaner and more usable surface. Cost Breakdown **Bikes, scooters, helmets and storage - £1,595.50** Tricycle (36cm) x 1 = £334.80 3-wheel scooter x 1 = £261.60 Learn to Ride Tricycles 3 pk x 1 = £368.36 Children's Cycle Helmet x 3 = £64.77 Bike Helmet x 2 = £25.98 Mini Outdoor Storage x 1 = £539.99 **Nursery-appropriate artificial grass and installation materials - £1,740** **Waterproof all-in-one suits for all ages and wellies –**	**Total cost £6,759**	**Award £6,759**

Applicant and Project Title	Project description	Project costs	Recommendation
	£2,659.40 Children's Waterproof Jackets (3-4 years old) x 15 = £522 Children's Waterproof Jackets (4-5 years old) x 15 = £522 Children's Waterproof Puddle Suit (3-4 years old) x15 = £513 Children's Waterproof Puddle Suit (4-5 years old) x15 = £513 Children's Waterproof Puddle Suit (1-2 years) x5 = £74.05 Children's Waterproof Puddle Suit (3-4) x 10 = £199.90 Wellies (size 4) x 2 = £25.58 Wellies (size 5) x 2 = £25.34 Wellies Size 6 x 3 = £44.97 Wellies Size 7 x 3 = £44.97 Wellies Size 8 x 3 = £43.77 Wellies Size 9 x 3 = £44.97 Wellies Size 10.5 x 2 = £31.88 Wellies Size 4 x 3 = £53.97 **Family stay and play and community garden-day materials – £577.60** Kids Gardening Gloves (Size 2-4) x 2 = £19.98 Kids Gardening Gloves x2 = £9.98 Mini Garden Tool Set x 2 = £11.98 Garden Tool Set x 2 = £27.98 Wheelbarrow (65L) x1 = £39.99 Kids Wheelbarrow x1 = £43.99 Grabber Stick (pack 12) = £28.99 Kids Litter Pickers x 2 = £22.98 Jumbo Foldable Beach Sand Toy x 2 = £13.98 Metal Bucket x 2 = £12.98 Metal Watering Can x 2 = £27.37 Sand Shovels x 2 = £31.96		

Applicant and Project Title	Project description	Project costs	Recommendation
	Play Sand (850kg) = £177 2 x 3 m Green Tarpaulin Waterproof Heavy Duty Tarp Sheet Cover, Groundsheet x 2 = £17.98 100 Feet Jute Rope Twine String x 1 = £21.99 8-20L Water Container with Tap (15L) x 1 = £49.48 Bamboo Wind Chime x 1 = £18.99 **Planting, plans, growing and soil – £185.64** 4 PCS Metal Hanging Flower Pots x1 = £18.99 300 Spring Flowering Bulb Mixed Pack x 1 = £19.99 Seed Flower Bumper Pack x 1 = £9.99 Slate Garden Markers & Chalk Pack of 20 x 1 = £14.99 Plastic Plant pot x 2 = £24.14 9 x Chrysanthemum Garden mums x 1 = £27.99 Plastic Grow pot x 1 = £2.50 Plastic Grow pot x 1 = £3.20 Top Soil 35L x 4 = £39.99 Watering Can 6.5 L x 2 = £23.86		
With Kids **Building Improvements** **PRN 442/19**	Funding requested to improve the condition and functionality of their existing premises, creating a safe, welcoming environment for children and families. Proposed works include replacing the playroom door with a new double-glazed door, upgrading the kitchen exit with a fire door, repainting key areas, and installing wall-mounted coat hooks and rails. These practical improvements will help maintain a reliable, well-organised space where children can feel secure, build trust and engage in therapeutic support. <u>Cost Breakdown</u> Wall mounted drying system = £145	**Total cost £3,175** **Confirmed Funding** Glasgow Green Business Fund = £392 **Funding Requested** £2,783	**Award £2,783**

Applicant and Project Title	Project description	Project costs	Recommendation
	Painting of Space = £350 Double Glazed Door for Playroom = £940 Replacement of Fire Door = £1,740		
Dennistoun Early Years **Family Cooking** **PRN 139/25**	Funding requested to further support future outdoor family learning. This will provide children and their families with the opportunity to learn together, develop awareness of risk assessing and being safe. They will provide a plethora of cooking experiences outdoors that will develop their children's and family's knowledge and skills as well as confidence. This will provide opportunities for families to come together share food, menus as well as celebrating our variety of different cultures within Dennistoun community. <u>Cost Breakdown</u> Fire pit 2 x £91.91 = £183.82 Tarpaulin 2 x £183.99 = £367.98 Tableware set 2 x £47.99 = £95.98 kitchen Bowl pack 2 x 31.19 = £62.38 Fire pit safety gloves 2 x 19.98 = £39.96	**Total cost £750**	**Reject £750** This organisation was awarded £1,000 for an outdoor kitchen on 13th May 2026. Dennistoun's additional criteria states: A maximum of 1 application per school/nursery, per financial year, not to exceed £1,000 including residential trips.

Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
120/24	17/02/2026	Achieve More Scotland	Friday night programme for 70 YP at St Roch's High School.	£2,572
508/23	17/02/2026	WISE Mentoring CIC	Project leaders cost for a mentoring programme in Barmulloch, Royston and St Roch's Primary School.	£2,940
325/25	13 May 2026	Glasgow East Arts Company	Alexandra Park Family Festival	£7,500
229/17	13 May 2026	Gingerbread East End Out of School Care	Play equipment	£3,000
083/11	13 May 2026	Dennistoun Early Years	Outdoor equipment	£1,000
254/26	13 May 2026	Royston Primary	Residential trip for 12 primary 7 pupils – Dalguise Outdoor Centre	£1,391
256/26	13 May 2026	Royston Nursery	To install an outdoor wood trim rail for 2-6 years children	£1,000
442/19	13 May 2026	With Kids	Resources for newly refurbished playrooms and outdoor space	£2,646
230/26	13 May 2026	The Friends of Glasgow Necropolis	To purchase remembrance crosses	£627
061/14	13 May 2026	Dennistoun New Parish Church Keep Fit Group	Annual Summer trip and High Tea to North Berwick	£800
	15th September 2026	Active Schools	Cycle and Boxing for schools	£5,100
355/26	15th September 2026	East End Community Carers	Activities	£382
508/23	15th September 2026	Wise Mentoring CIC	Programme	£3,842

385/26	15th September 2026	The Halliday Foundation	Programme	£2,760
443/26	1st October 2026	North Glasgow Healthy Living Community	Cooking Programme	£750
140/24	1st October 2026	PEEK	October Week Programme	£750