



Item 7

17th February 2026

Glasgow Community Planning Partnership Dennistoun Area Partnership Report by Head of Policy and Corporate Governance.

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Area Budget 2026/27: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Dennistoun Area Budget 2026/26 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2025/26 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Dennistoun Area Partnership budget for 2025/26 was £65,665 and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2025/26.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. Two applications for funding in 2026/27 have been received from organisations providing a service in this Ward.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations.

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
120/24 Achieve More Scotland Friday Night @ the Hub	<p>Funding is requested to organise a Friday night programme that will take place at St Roch's High School for approximately 70 young people to engage in various activities. This will include a drop in facility for young people with access to games consoles and alternative sports to the current football provision. Workshops will also be arranged to deliver on improving mental health, improving fitness, positive lifestyle choices, understanding criminal justice and employability.</p> <p><u>Breakdown of Costs</u></p> <p>Sessional staff – 2 staff x £25 per hour x 2hrs per week x 40 weeks = £4,000 Games consoles (Xbox Series X = £450, PS5 Slim = £430) = £880</p>	Services for Young People	£9,500 Confirmed Funding Achieve More £3,000	£6,500 Considered on a pro-rata basis with Springburn/Robroyston £2,500 & Canal Area Partnerships £1,428	Approve £2,572

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Digital games for consoles = £400 Echo Dot = £50 Team building games i.e. Relay blocks = £170 Snacks & Drinks = £1,000				
508/23 WISE Mentoring CIC Character Mentoring Programme	Funding is requested to employ Project Leaders to provide a Mentoring Programme. The programme will be delivered in Barmulloch, Royston and St Roch's Primary Schools for 45 children aged 9-11. The programme supports children to learn practical skills that will develop their character and inner strengths. <u>Breakdown of Costs</u> Project Leaders Salary – 3 positions x 10 sessions x 7 hours per session x £14 an hour = £2,940	(i)Improve Health and Wellbeing; (iii) Services for children and young people.	£4,740 <u>Confirmed Funding</u> Trades House of Glasgow £1,800	£2,940	Approve £2,940