

Area Budget 2026/27 – Applications for funding dealt with etc.

6 There was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2026/27 would be detailed in a future report;
- (2) that Area Partnerships had the option to approve a portion of funds from its 2026/27 Area Budget at the January/February 2025 cycle of meetings for any projects/services that would take place early in the 2026/27 financial year;
- (3) that any funding recommended would be subject to confirmation of available finances; and
- (4) that any applications considered at the January/February 2026 cycle of meetings should be time critical.

After consideration, the Partnership

- (a) noted
 - (i) that the Area Budget allocations for 2026/27 were subject to availability of funds following approval of Glasgow City Council's 2026/27 budget, with any revisions to current levels of budget being subject to a future report;
 - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2026/27 Area Budget in the January/February cycle for time critical applications; and
 - (iii) that time critical awards of up to £750 could be allocated from the 2026/27 budget under the existing delegated authority arrangements; and
- (b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

| <i>Applicant</i> | <i>Purpose of application</i> | <i>Decision</i> |
|---|---|-----------------|
| Cadder Primary School | Towards the cost of a residential trip to Blairvadach Outdoor Centre in June 2026 for 31 Primary 7 children to attend | Awarded £1,500 |
| Community Events Scotland – Easter Family Fun Day | Towards the cost of running a community event at Lambhill Stables on Sunday 5th April 2026 | Awarded £4,595 |

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Toward the cost to organise a Friday night programme at St. Roch's Secondary School for approximately 70 young people to take part in various activities

Awarded £1,428

- (c) agreed the playscheme award for spring, summer and October holiday periods as follows:-

| Playscheme | Venue | Spring 2026 | Summer 2026 | October 2026 | Total Award |
|--------------------------|--------------|------------------------|------------------------|-------------------------|------------------------|
| Glasgow's Women's Aid | Confidential | £460 | £1,472 | £230 | £2,162 |