



## **Item 11**

**18th February 2026**

### **Glasgow Community Planning Partnership**

#### **Greater Pollok Area Partnership**

#### **Report by Head of Policy and Corporate Governance**

**Contact: Karen Docherty Telephone: 276-9902**

### **AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To inform the area partnership of the current position in relation to the Greater Pollok Area Budget 2026/27 and to make recommendations on applications for funding subject to confirmation of available finances.

#### **Recommendations:**

It is recommended that the Area Partnership:

(1) notes:

a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
- (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

## Introduction.

### **Allocation Arrangements for 2026/27 Area Budgets.**

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Greater Pollok Area Partnership budget for 2025/26 was **£90,546** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

### **Proposals for 2026/27.**

5. 1 Application for funding in 2026/27 has been received from an organisation providing a service in this Ward, as well as 1 application for playscheme funding – these are both summarised in Appendix 1 and 2 respectively.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

### **Recommendations**

8. It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
- (b) funds awarded from 2026/27 are, wherever possible, time critical

and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1

## Appendix 1

### Greater Pollok Area Partnership applications for 2026-2027

**Greater Pollok Area Partnership Budget**      **£90,546.00**

**Maximum award for 2025/26**      **£ 9,546.00**

Approved February 18<sup>th</sup> 2026      **£ tbc**

**Total**      **£ tbc**

**Current Balance**      **£90,546.00**

February 2026 amount requested      **£36,874.00**

February 2026 amount recommended      **£36,874.00**

Balance if all requests approved      **£53,672.00**

<b>Client / Project Title and PRN</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>1. PRN : 124/22</b>  <b>Crookston Early Years</b>  <b>“Crookston’s Growing Willow Garden”</b>	<p>Funding is requested towards costs of creating a safe and nurturing area within the outdoor area. To make the area fit for purpose it’s necessary to clear up and make safe at fencing.</p> <p>The intention is that the children have a place to play, grow food and plants, enjoy outdoor play and have responsibility of taking care of the area by weeding and looking after the plants.</p>	<b>Young People</b>	<p><b><u>Total Costs</u></b> <b>£6,200</b></p> <p><b><u>Match Funding</u></b> Nursery staff will oversee the project and manage the growing programme.</p>	£6,200	Award £6,200

Glenside Avenue Glasgow G53 5SD	<b><u>Breakdown of Costs</u></b> £2,000 – Wood and costs of fixing fence £ 200 – Concrete for posts £ 500 – Hedging £1,000 – gardening tools £ 900 – uplift old materials and £ 700 – jackets and wellies £ 900 – Outdoor storage for children's outdoor Clothes, wellies				
<b>2. PRN – 098/25</b>  <b>Friends of Crookston Castle</b>  C/O Private address	<p>Funding is requested towards costs of providing a structured set of school visits to the Castle for the 8 primary and 2 high schools serving the majority of young people in Greater Pollok between the end of April and June.</p> <p>A dedicated team of local volunteers, including current and retired teachers, historians, and archaeologists, will design and deliver a full day of curriculum-linked activities. These will focus on the Castle's history, architecture, art, and craft traditions, and will include a guided castle tour alongside age-appropriate, hands-on learning projects. These projects will be designed to extend beyond the visit itself, enabling pupils to continue researching local history and heritage back in the classroom.</p> <p>Funding is also requested for costs of equipment to allow the group to host events without having to hire equipment when they plan celebrations.</p> <p>Having been successful in securing funding for a container , the group are requesting funding to make it more viable inside for the groups needs.</p> <b><u>Breakdown of Costs</u></b> £3,000 – costs of 10 structured school visits with expert professionals	Thriving Communities	<b><u>Total Costs</u></b> <b>£11,659</b> <b><u>Match Funding</u></b> £2,356 for container In kind volunteer support	£9,303	Award £9,303

	<p>£ 400 – transport costs  £ 948 – container shelving  £ 270 – solar panel for container  £ 200 – flooring for container  £ 350 – environmental clear up packs  £ 250 – bulk order of bin bags and safety gloves  £1690 – portable stage for events  £ 148 – projection screen  £1263 – 60 chairs with trolley  £ 784 – 6 folding tables  £2,356 – container</p>				
<p><b>3. PRN -</b></p> <p><b>Pollok Baptist Church</b></p> <p><b>“ Family Days”</b></p> <p>14 Haughburn Road  Pollok  Glasgow  G53 6AB</p>	<p>Funding is requested towards costs of a family programme of activities.</p> <p>The initial outing will take place in April with 40 children and 30 adults taking part in a trip to Blair Drummond Safari Park.</p> <p>The second outing will take place in June, with a holiday to Saltcoats.</p> <p>The aim is to give children and families opportunities that they wouldn't be able to provide themselves.</p> <p>The focus of the programme is to allow families on low incomes the opportunities to experience the countryside and life out with the city.</p> <p><b><u>Breakdown of Costs</u></b>  £520 – coach hire  £675 – entrance fee adults  £640 – entrance fee children  £100 – refreshments for children  £650 – coach hire  £300 – venue hire South Beach Church</p>	<p><b>Young People</b></p> <p><b>Vulnerable Families</b></p>	<p><b><u>Total Costs</u></b>  <b>£4,125</b>  <b><u>Match Funding</u></b>  Volunteer time.</p>	£4,125	Award £4,125

	<p>£450 – food  £680 – trips, activities and events  £ 60 – photos of the trip  £ 50 – prizes for effort</p>				
<p><b>4. PRN :</b></p> <p><b>Parents For Future Scotland</b></p> <p><b>“Active travel coordinator programme”</b></p> <p>27 Woodside Place  Glasgow  G3 7QE</p>	<p>Funding is requested towards costs of active travel coordinators to work with parents within Darnley, St Saviours and Riverside Primary schools.</p> <p>The main focus is to provide air pollution education to both parents and children and giving parents and gaurdians support in how to organise safe walking groups to get children to and from school. This</p> <p><b><u>Breakdown of costs</u></b>  £7,020 – 12 weeks self employed active travel Coordinator £13 per hour  £1,260 – Management of posts £35</p>	Young People	<p><b><u>Total Costs</u></b>  <b>£8,280</b></p> <p><b><u>Match Funding</u></b>  Parent and guardian commitment to ensuring the walking groups continue</p>	£8,280	<p>Award £2,760</p> <p>£5,520 Govan approved</p>
<p><b>5. PRN :107/20</b></p> <p><b>Cleeves Primary School</b></p> <p><b>“Garden rejuvenation “</b></p> <p>271 Househillmuir School  Glasgow  G53 6NL</p>	<p>Funding is requested towards costs of a garden/growing proposal at the Cleeves Primary and Burnbrae Children's Centre campus within the Priesthill area of Greater Pollok. This is an area of multiple deprivation with 76.5% of pupils at Cleeves in SIMD level 1 and 2.</p> <p>Recently the garden has been returned to the campus from a local community group and the school/nursery team would like the children to be able to use the space.</p> <p>In order to do so ,the area needs to be tidied and</p> <p>The Burnbrae and Cleeves Garden group have met to discuss themes such as the aims of the garden, areas to develop and funding</p>	Young People	<p><b><u>Total Costs</u></b>  <b>£6,986</b></p> <p><b><u>Match Funding</u></b>  £1,000</p>	£7,986	£6,986

	<p>opportunities. They have created a maintenance plan to ensure the garden does not fall into a state of disrepair again in the future.</p> <p>The first action is to install a notice board at the front of the campus for all service users to see what is happening, share the children's vision and aims for the outdoors and to promote family events or gain support with garden maintenance.</p> <p>The second action is to rebuild the growing beds so they have access to all 25 beds. These beds will be shared by the primary school, nurseries and Greater Pollok Services community group. The current space has 11 beds that need fully rebuilt.</p> <p><b><u>Breakdown of costs</u></b>          £ 601 – Noticeboard          £6.100 – fix existing beds and build and install 10 new          £ 285 – Plants and seeds          £ 500 – Gardening tools and gloves          £ 500 – fix path</p>				
<p><b>6. PRN :</b></p> <p><b>People Relief Support</b></p> <p><b>“Summer Activity Programme “</b></p> <p><b>Leithland Centre</b></p> <p>9 Kempsthorn Pl Pollok Glasgow G53 5TP</p>	<p>Funding is requested to allow People Relief Support to run a programme of activities over the Summer Holidays.</p> <p>The focus will be on bringing the local community together and assisting vulnerable families during the summer holiday period.</p> <p><u>Summer 2026 Timetable</u>          People Relief Support – Summer Programme          Tuesday, Wednesday, Thursday – 10:30am to 2:30pm          Trip Days dates to be confirmed – 9:30am to 4:00pm</p> <p><b><u>Breakdown of Costs</u></b></p>	<p><b>Young People</b></p> <p><b>Vulnerable Families</b></p>	<p><b><u>Total Costs</u></b> <b>£7,500</b></p> <p><b><u>Match Funding</u></b> Volunteer support</p>	£7,500	£7,500



<p>£900 – Mini bus Hire</p> <p>£850 – Entry Fee to Safari Park and education trip</p> <p>£500 – Activity Materials arts and crafts</p> <p>£400 – Food and snacks packed lunches for trips</p> <p>£350 – Staffing and Volunteer support training</p> <p>£900 – Practical support packs</p> <p>£700 – 1 to 1 support delivery by qualified youth practitioner</p> <p>£450 – group wellbeing sessions</p> <p>£250 – sign posting and advocacy support family support worker</p> <p>£200 – Volunteer Support</p> <p>£700 – wellbeing and sensory play materials</p> <p>£350 – snacks and refreshments for activity in hall</p> <p>£600 – session delivery</p> <p>£200 – volunteer expenses to enable them to support the summer programme</p> <p>£150 – safeguarding and admin</p>				
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**Approved Funding 2026/27**

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