



Item 12

13th February 2026

Glasgow Community Planning Partnership

Maryhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Maryhill Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Allocation Arrangements for 2026/27 Area Budgets

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Maryhill Area Partnership budget for 2025/26 was **£66,444.00** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27

5. A total of 4 Applications for funding in 2026/27 have been received from organisations providing a service in this Ward, as well as 2 applications for playscheme funding – these are all summarised in Appendix 1 and 2 respectively.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Maryhill Burgh Halls Connected Community.	<p>Funding is requested to support a 6-month programme of workshops and talks to promote social inclusion, local heritage and history for the whole community. The project will promote and highlight positive perceptions of the local community while inviting connection and ownership for community participants.</p> <p>Participants: 20 per session (120 full project)</p> <p>Catering will be provided by the Hub Café which supports employment for local people.</p> <p>Breakdown of Costs</p> <p>Sessional staff costs - £562.00</p> <p>Resources- Printing, Stationary, other Materials needed for sessions - £450</p> <p>Refreshments and food for participants -</p>	Vulnerable people Culture and Leisure	£3,389.00 Match Funding £726 Confirmed £450 Confirmed	£2,662.00	Consider - £2,662.00

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>£900</p> <p>Speaker's fees - £600 cost per speaker - £100 x6</p> <p>Marketing- Local printer - £150</p>				

Community Events Scotland Easter Family Funday PRN – 241/25	Vulnerable people	£10,575 Match Funding National Lottery - £4,800 (Pending) Donation - £800 (Confirmed)	£5,000	Consider - £5,000
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G20 Youth Group	Funding is requested to support a six-month football programme of weekly sessions aimed at supporting an identified need within the local community for youth services and activities. The project aims to promote physical and mental wellbeing, build confidence, teach life skills and encourage young people to make positive life choices.	Youth Services and Employment	£5,008.00 Match Funding	£3,414.00	Consider - £3,414.00
Pilot Football Programme	<p>Sessions will run at North Kelvinside Football pitches led by an experienced coach and supported by youth workers. The programme will give young people activities and support which could encourage them away from risk taking behaviours and community violence impacts.</p> <p>Breakdown of Costs:</p> <p>Football coach fees supplier -North Kelvin Sports.-x £30 ph- 1.5hrs x 4 sessions per month x 6 months- £1,080.00</p> <p>Football pitch Hire- £682.00 - GCC - School let.</p> <p>Fruit, snacks, refreshments £20 p/s -</p>	Vulnerable people Safer Neighbourhood	£864.00 Confirmed National Lottery Fund		

	<p>£480</p> <p>Sessional staff costs - £672</p> <p>Equipment - £500 (training bibs, balls, cones, Ladders, water bottles) - Amazon</p>				
<p>Maryhill Tennis Club</p> <p>Community Tennis Camp and Easter Camp</p>	<p>Funding is requested to support Easter and summer camps which offer free and low-cost opportunities for all ages within the local community. Sessions will be held at the tennis courts in Maryhill Park.</p> <p>MCTC aims are the promotion and development of tennis and recreational activities in Maryhill and Summerston.</p> <p>The programme will run for 5 days during Easter holidays and 10 days over the summer school holidays.</p> <p>Additionally, there will be two Tennis Sundays open to new members of all ages who may not have previously took part in sessions. Local groups will also be invited to take part in advance.</p>	<p>Vulnerable People</p> <p>Youth services and education</p> <p>Culture and leisure</p>	<p>Match Funding £0</p>	<p>£3,030</p>	<p>Consider – £3,030</p>

	<p>Breakdown of Costs:</p> <p>Sessional Coaching costs - 2 x open day and 2 holiday camps - £2000</p> <p>Marketing and printing - £150.00</p> <p>Food and Refreshments - £350.00</p> <p>Toilet Hire - £350.00</p> <p>Equipment - £180.00</p>				
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Appendix 2

Playscheme	Venue	Spring 2026	Summer 2026	October 2026	Total
Northwest Womens Centre	Northwest Women's Centre 17 Shawpark Street	6 th April to 13 th April	29 th June – 10 th August	Wk beg 10 th Oct	£1,188
Shakespeare Street Youth Club	Shakespeare Street Youth Club	6 th April to 13 th April	29 th June – 10 th August	29 th June -10 th August	£2,068