

Area Budget 2026/27 – Applications for funding dealt with etc.

8 There was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2026/27 would be detailed in a future report;
- (2) that Area Partnerships had the option to approve a portion of funds from its 2026/27 Area Budget at the January/February 2026 cycle of meetings for any projects/services that would take place early in the 2026/27 financial year;
- (3) that any funding recommended would be subject to confirmation of available finances; and
- (4) that any applications considered at the January/February 2026 cycle of meetings should be time critical.

After consideration, the Partnership

- (a) noted
 - (i) that the Area Budget allocations for 2026/27 were subject to availability of funds following approval of Glasgow City Council's 2026/27 budget, with any revisions to current levels of budget being subject to a future report;
 - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2026/27 Area Budget in the January/February cycle for time critical applications; and
 - (iii) that time critical awards of up to £750 could be allocated from the 2024/25 budget under the existing delegated authority arrangements; and
- (b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Garrowhill Primary School	Towards the cost of a residential trip to Inverclyde National Sports Centre from 27th to 29th April 2026 for 62 pupils	Awarded £1,212

137th Glasgow Company Boys Brigade Junior Section Towards the cost of a residential trip to Dalguise from 1st to 3rd May 2026 for 11 boys Awarded £500

(c) agreed the increased playscheme award, as detailed in the report, for spring, summer and October holiday periods as follows:-

Playscheme	Venue	Spring 2024	Summer 2024	October 2024	Total
Glasgow Women's Aid	Confidential address	£440	£1,408	£220	£2,068