



Item 8

17th February 2026

Glasgow Community Planning Partnership

Southside Central Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Southside Central Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:

a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

(a) the Area Budget is used in ways which reflect the Council's key objectives;

(b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026//27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Southside Central Area Partnership budget for 2025/26 was **£85,842** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. Two applications for funding in 2026/27 has been received from organisations providing a service in this Ward. – these are both summarised in Appendix 1.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Guide Southside Central Area Partnership budget £85,842

Applications received February total - £5,612

Current Balance £85,842

Please note, all recommendations are subject to funding

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
428/23 Education Services - Active Schools Shawlands Cluster – physical activity for school age pupils	<p>Funding is sought to deliver a range of sports clubs in schools in the Shawlands cluster, to enhance the current school provision.</p> <p>The clubs will run from April 2026 to May 2027 and will include expressive movement, Roma dance, basketball and rugby. Activities will be delivered in Shawlands Academy in the Pollokshields ward.</p> <p><u>Breakdown of costs</u> Expressive Movement @ £35ph x 6 schools @ 6 weeks £1,260 Roma Dance @ £30ph x 4 schools @ 6 weeks £720 Basketball coaching- @ £22.50ph x 6 schools @ 6 weeks £810</p>	<p>Education Inequality</p> <p>Vulnerable People and Families</p> <p>Fairer Communities</p>	£12,010 (£6,400 Physical Education, Physical Activity and School Sport (PEPASS) fund)	£5,610 (£1,010 Pollokshields Area Partnership; £1,458 Langside Area Partnership; £3,142 Southside Central Area Partnership)	Approve £3,142 Southside Central Area Partnership

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Rugby coaching @ £20ph x 6 schools @ 6 weeks £720 Clubs in the community- 12 sessions per club (for 2 age groups) @ £25ph x 3 clubs £900 Secondary programmes- Hollybrook & Shawlands A- 3 sports per school x 8 wks @ £25p per school £1,200 Coaching delivered by schools from PEPASS funding £6,400 Total £12,010				
357/18 SEAL Winning For Women	Funding requested to run a Menopause Wellbeing Workshop, welcoming a new initiative within SEAL community health project, designed to support women navigating the physical and emotional transitions of menopause. This interactive session will be led by qualified health professionals offering guidance on managing symptoms such as hot flushes, mood changes, and sleep disturbances, while promoting holistic approaches to wellbeing through nutrition, exercise, and mindfulness. Participants are guided through practical strategies including nutrition advice, gentle exercise routines, and stress reduction techniques, will gain practical tools, connect with others experiencing similar changes, the workshop provides evidence-based information on managing common symptoms,	Vulnerable People and Families	£2,470	£2,470	Approve £2,470

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>leaving them feeling empowered to take charge of their health during this life stage. The workshop reflects our commitment to inclusive, proactive healthcare that meets the evolving needs of women.</p> <p>This workshop will run for 14 weeks, for 2 blocks of 7 weeks, targeting 20 women each block, overall total 40 women. We will run this from the St Francis Centre from the 8th April 2026 - 15th July 2026.</p> <p><u>Breakdown of Costs</u></p> <p>Menopause wellbeing tutor - 2 hours x £45 p.h x 14 weeks, SEAL- £1,260</p> <p>Room hire and management/planning, SEAL - £500</p> <p>Stationary, Amazon- £150</p> <p>Hospitality (water, fruit, tea and coffee) - £560</p> <p>Total - £2,470</p>				