

**Glasgow Community Planning Partnership.**

**Baillieston Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions, ineligible applications and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Baillieston Area Budget for 2025/26 is £63,838.
3. The Area Partnership has committed £56,333 from the 2025/26 Area Budget of which £7,111 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £56,333 has been committed to date to various projects serving the area, leaving a balance of £7,505 yet to be allocated.

## **Applications dealt with under Delegated Functions.**

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

<b>PRN / Project Title</b>	<b>Applicant</b>	<b>Project Description</b>	<b>Recommendation</b>	<b>Investment Priority</b>
Bus hire	Education Services – St Brigid's Primary School	Bus hire to Lockerbie Manor on 26 <sup>th</sup> January 2026	Approved £495	Services for children & young people
Community garden winter wonderland	Baillieston Community Garden	Resources to transform the garden into a winter wonderland for the local community.	£646	Neighbourhood management

## **Area Budget Applications.**

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## **Recommendations.**

7. The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

**Appendix 1**

**Budget 2025/2026 -** £63,838  
**Balance -** £7,505

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Brighter Baillieston – Garrowhill Community Centre LED lighting</b>	<p>Funding is being requested to restore and upgrade the lighting by replacing outdated and inefficient fittings with modern LED lighting creating a safer, brighter, and more welcoming environment for community groups, classes, and events.</p> <p>This project will improve safety, accessibility and usability of the centre while delivering long-term environmental and financial benefits. The current lighting system is ageing, unreliable, and energy-inefficient, leading to poor lighting, increased maintenance and high energy costs.</p>	<p>Neighbourhood management</p> <p>Improve health &amp; wellbeing</p> <p>Services for young people &amp; children</p> <p>Services for the elderly</p>	<b>Total £5,985</b>	£5,985	<b>Approve £5,985</b>
<b>Garrowhill Primary Parent Council – Stylus Pencils</b>	The school currently has Ipads integrated into classroom teaching however the pupils need to use their fingers and funding is requested to purchase stylus	Services for children & young people	<b>Total £6,372</b> Applicant £1,000	£5,372	<b>Reject –</b> Insufficient funds available and school has benefited from a significant amount of area budget funding this

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>pencils to allow the children to complete more detailed work and fully engage with educational apps.</p> <p><u>Breakdown of costs</u> 236 stylus pencils £6,372</p>				financial year.
<b>Garrowhill Senior Citizens Club – Bus hire &amp; high tea</b>	<p>Funding is requested for bus hire costs to Stirling on 30<sup>th</sup> March and high tea costs at King Robert Hotel for 40 older people.</p> <p><u>Breakdown of costs</u> Bus hire £350 High tea £400</p>	Services for the elderly  Improve health & wellbeing	<b>Total £750</b>	£750	<b>Approve £750</b>
<b>St George's &amp; St Peter's Community Association – Activities for the Daffodil Club</b>	<p>Funding is requested to take members of the Daffodil Club on a trip to the bowling at Showcase, Coatbridge and then lunch at the Hungry Horse, Bargeddie in March 2025.</p> <p>This application includes older people from both the Baillieston and North East wards however North East Area Budget is fully</p>	Services for the elderly  Improve health & wellbeing	<b>Total £1,370</b>	£1,370	<b>Approve £770</b> - this is a joint application with North East Area Partnership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	committed this financial year therefore the recommendation is for those participants from the Baillieston ward only.				