



## **Item 9**

**12th February 2026**

### **Glasgow Community Planning Partnership**

#### **Victoria Park Area Partnership**

#### **Report by Head of Policy and Corporate Governance**

**Contact: Toiny Monaghan Telephone: 077855520234**

### **AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To inform the Area Partnership of the current position in relation to the Victoria Park Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

#### **Recommendations:**

It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
- (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

## **Allocation Arrangements for 2026/27 Area Budgets.**

1. Glasgow City Council is expected to set its 2026//27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Victoria Park Area Partnership budget for 2025/26 was £59,733 and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1<sup>st</sup> April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

## **Proposals for 2026/27.**

5. 1 application for funding in 2026/27 has been received from an organisation providing a service in this Ward, as well as 2 applications for playscheme funding – these are both summarised in Appendix 1 and 2 respectively.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

## **Recommendations**

8. It is recommended that the Area Partnership:
  - (1) notes:
    - a) the Glasgow City Council budget position with regards to Area Budget allocations;
  - (2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
  - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

## Appendix 1

**All funding awards made in the January/February 2025 cycle of meeting from the 2025/26 Budget will be subject to available finances.**

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Movement Park  Project Title: Skate and Create  PRN 322/21	<p>Funding is requested to support the delivery of a weekly Skate &amp; Create skateboarding programme, including an art programme, for 16 girls aged 13-16. The programme will take place at Movement and will run from April to July 2026.</p> <p><b>Skateboarding component:</b> Delivered by a female Movement Park coach, the girls will develop confidence, physical skills, and resilience through sixteen weeks of structured lessons. At the end of the programme, Movement Park will host a community Skate &amp; Create Day where the mural will be unveiled. This will engage Movement Park members and local families in both creativity and movement.</p>	(i) Vulnerable People; (ii) Youth Employment; (iii) Thriving Places; (iv) Alcohol; and (v) Cleansing and the Environment.	£5,510  Match Funding: £260 (Movement Park)	£5,250	Consider an award of £5,250

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p><b>Art component:</b> Led by The Association, a local organisation working in partnership supporting creative industries in West of Glasgow. Participants will work with an artist to develop a multi-stage creative project from concept to completion, culminating in a large-scale mural inspired by skateboarding.</p> <p><b>Youth Employment:</b> Our Skate and Create programme support youth employment by intentionally building core employability skills in teenagers through a structured, sixteen-week skateboarding and collaborative mural-making project. Employer surveys consistently report that young applicants often lack communication, teamwork, resilience and problem-solving skills - the very skills this project develops.</p> <p>During this programme our participants will:</p> <ul style="list-style-type: none"><li>• Develop communication and teamwork by co-designing a mural, negotiating</li></ul>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>ideas, giving and receiving feedback, and collaborating to produce a single, cohesive artwork.</p> <ul style="list-style-type: none"> <li>• Build problem solving and adaptability through learning new skateboarding skills, overcoming setbacks, and developing both their art and skate techniques.</li> <li>• Demonstrate reliability and a strong work ethic by attending weekly sessions, meeting project deadlines, and completing a multi-stage creative project from concept to completion</li> </ul> <p><b>Breakdown of costs:</b>  Hall Hire - £1,600 (Movement Park)  Lead Coach - £320 (Movement Park)  Support Coach - £240 (Movement Park)  Evaluation - £150 (Movement Park)  Materials - £442 (The Association)  Art prep - £200 (The Association)  Art staff - £1200 (The Association)</p>				

## Appendix 2

Playscheme	Venue	Spring 2026	Summer 2026	October 2026	Total
Buddies Playscheme 5-12 yrs  PRN 183/12	Southbrae Centre,190 Southbrae Drive	£396	£1,056	£220	£1,672.00
Buddies Club Playscheme (13-18)  PRN 177/09	Southbrae Centre,190 Southbrae Drive	£396	£1,056	£220	£1,672.00