



## **Item 8**

**12th February 2026**

**Glasgow Community Planning Partnership.**

**Victoria Park Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Toiny Monaghan Telephone: 07785520234**

### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; and make recommendations on applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Victoria Park Area Budget for 2025/26 is £59,733.00.
3. The Victoria Park Partnership has committed a total of £43,771.00 (73.3%) to various projects, including a total of £4,218 committed under the Scheme of Delegated Functions, leaving a balance of £15,962.00 (26.7%) yet to be allocated from the 2025/2026 Area Budget.

## **Area Budget Applications.**

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations.**

5. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

<b>Appendix 1</b>
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**Budget 2025/2026 -           £59,733.00 (100%)**  
**Committed -                   £43,771.00 (73.3%)**  
**Balance -                       £15,962.00 (26.7%)**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
DRC Youth Project – DRCYP Extra Streetwork and a boost to diversionary services for Whiteinch/Victoria Park  PRN 084/22	<p>Funding is requested to assist with the costs to enable the continuation of additional diversionary street-based youth work, engaging Young People aged 11-17 across Whiteinch and Victoria Park.</p> <p>As part of the continual engagement, we aim to promote and continue with the idea of YP working in the community to earn their trips away. We aim to have them focus on community clean ups and also learning and working at our project allotments. The allotments have recently been granted funding from the place fund which will see a dramatic change to the area that will have a focus on growing seasonal fruit and veg that will then be given out to the community via our Pantry service. The YP could also continue to gain volunteer experience at the pantry and this will also act as a</p>	(i) Vulnerable People; (ii) Youth Employment; (iii) Thriving Places; (iv) Alcohol; and (v) Cleansing and the Environment.	£16,520.00  Match Funding: £10,547.00 (DRC ICF)	£5,973	<p>Consider and approve - £5,973</p> <p>Conditions of Award:  All funds must be spent and all activities completed by 31<sup>st</sup> March 2026.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>pipeline that will channel these new groups of hard to reach young people towards our core generic services and the many personal development and employability services we operate as well.</p> <p>The age range of the new group of young people we have identified in the Whiteinch and Victoria park area is 11-17. We aim to work in partnership with the local Community Safety services, Police and young people, to identify on a week-to-week basis, the best nights that we can host the most YP. The sessions will also be delivered to offer diversionary activities on nights where there is nothing else on for the YP.</p> <p>Breakdown of costs:  2 x Youth workers x 6hrs per week  Extra Streetwork @ £15 p/h = £180  p/w x 20wks = £3600  6 x Dedicated outward bound trips for up to 8 YP @ £550 per trip = £3300  3 x Staff for trips away @ 6hrs per trip x 6 trips = 108hrs x £15 = £1620  1 x Youth work, office, training and</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	employability space = £8000 Total Cost = £16,520.00				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>Victoria Park Community Trust (VPCT)</p> <p>Project Title: To repurpose a fallen lime tree at Victoria Park Arboretum into benches</p> <p>PRN 498/20</p>	<p>Funding is requested to cover the costs of repurposing fallen lime trees into benches for public use in the Arboretum.</p> <p>The tree came down in the gales earlier this year. VPCT requested Glasgow City Council staff to saw the trunk into three pieces, each of 2 to 3 meters. This was recently completed and the wood is now ready to be carved by a Glasgow based carver, Roaming Chisels, using a chainsaw. The carver will include bespoke carving details/decoration on each bench.</p> <p>The benches will offer safe spaces for reflection and be used by members of the community to enhance their well-being. Restoring this area back to public use will also enable us to offer this quiet space for community led events such as tai chi and</p>	<p>(i) Thriving Places; (ii) Cleansing and the Environment.</p>	<p>£2,010</p> <p>Match Funding: £160 (benefit in kind – project management and procurement)</p>	<p>£1,850</p>	<p>Consider and approve - £1,850</p> <p>Conditions of Award: All funds must be spent and all activities completed by 31st March 2026.</p>

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	<p>yoga, thereby fostering stronger local connections.</p> <p>Breakdown of costs  £1,800 - repurpose fallen Lime tree at Victoria Park Arboretum as benches (Roaming Chisel)  £50 - Associated ironmongery (B&amp;Q)  £160- Procure and project manage (In Kind)</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>Whiteinch and Scotstoun HA</p> <p>Project Title: Connected &amp; Creative Whiteinch</p> <p>PRN 305/21</p>	<p>Funding is requested to support the cost of upgrading audio-visual equipment within The Whiteinch Centre.</p> <p>Our current audiovisual (AV) equipment is outdated and increasingly unreliable, limiting our ability to deliver high-quality experiences and adapt to modern needs such as hybrid events and digital inclusion. In addition, we want to expand our capacity for creative and practical learning by introducing a 3D printer to support project design and delivery for community groups, schools, and skills-based programs.</p> <p>Breakdown of costs:  Owl Labs Meeting Owl - £900 (Amazon)  Owl Labs Expansion Mic x 2 £498 (Amazon)  83in TV - £800</p>	(i) Thriving Places	<p>£3,548</p> <p>Match Funding: £0</p>	£3,548	<p>Consider and approve - £3,548</p> <p>Conditions of Award:  All funds must be spent and all activities completed by 31st March 2026.</p>



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	43in TV - £350 TV stands - £300 3D Printer - £700				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Partick District, The Boys' Brigade  Project Title: Boys' Brigade Partick District Events 2025/26  PRN 243/18	<p>Funding is requested to assist with the cost to deliver a joint programme of activities for YP.</p> <p>Partick District comprises eight BB companies across the west side of the city, who together offer young people a series of activities, events and competitions that form part of individual company programmes. Each company has its own timetable of activities which vary. The joint programme of activities we offer together is over and above this, consisting of a series of competitions and events involving a range of sports;  Football – Scotstoun Leisure Centre  Athletics – Scotstoun Stadium  Badminton – National Badminton Academy</p> <p>Breakdown of costs:  £150 – Scotstoun Leisure Centre</p>	(i) Vulnerable People; (ii) Youth Employment; (iii) Thriving Places	£1,400  Match Funding: Total: £900 (£500 from existing funds, £400, donations from ex-members - confirmed)	£500	<p>Consider and approve £500</p> <p>Conditions of Award:  All funds must be spent and all activities completed by 31st March 2026.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	venue hire (Glasgow Life) £550 – Scotstoun Stadium venue hire (Glasgow Life) £100 – National Badminton venue hire (Glasgow Life) £200 – Lazer Quest venue hire (Lazer Quest) £200 - Hollywood Bowl venue hire for tenpin bowling (Hollywood Bowl) £200 – Medals and Trophies for competitions (BB Glasgow Battalion)				