

North East Area Partnership

NIIF Session - Notes 03.10.2025 & 23.01.2026



NIIF Allocations

Multiple options were presented to members of the partnership, on how they could allocate the NIIF across the communities. The NIIF Calculator was developed to help support this process, with options factoring in population and SIMD of each community council boundary within the ward (Easterhouse, Garthamlock, Craigend and Gartloch, Molendinar & Ruchazie). This provided more structure, clarity and rational on how the funding was shared across the ward and ensure a better balance of allocation across the communities. This document is shown in the attached 'NIIF Calculator North East' file, that shows the breakdown as well how the figures add to give the total allocation.

It was agreed at the development day (03.10.2025) of the decision proceed with a 75% population factor with 25% SIMD;

Area Partnership	CC Populations witin AP Total	CommunityCouncil	CC Population Total	Proportion Allocation to Community Council	SIMD 2020 20% Share m2	Proportion of AP m2 within the SIMD 20%	Financial Allocation per Area Partnership	75%	25%	Total Allocation
North East This is the agreed approach	20,459	Easterhouse	6,922	34%	4205841.37	51%	£ 1,000,000.00	£ 253,751.41	£ 127,585.59	£ 381,336.99
		Garthamlock, Craigend and Gartloch	7,255	35%	2140351.26	26%		£ 265,958.75	£ 64,928.26	£ 330,887.01
		Molendinar	3,643	18%	405670.15	5%		£ 133,547.58	£ 12,306.14	£ 145,853.72
		Ruchazie	2,639	13%	1489353.03	18%		£ 96,742.27	£ 45,180.02	£ 141,922.28

Based on this, that means that the total amount that would be allocated to each community council area are as follows;

Community Council Boundary Area	Allocation of NIIF
Easterhouse	£381,336.99
Garthamlock, Craigend and Gartloch	£330,887.01
Molendinar	£145,853.72
Ruchazie	£141,922.28

As noted, some proposals have already been allocated and committed over the years NIIF has been considered. The figures above would have to be deducted from those commitments to reflect the current position of each area. The NRS report presented in September 2025 at the North East Area Partnership, highlighted an update to those proposals that have been committed to date, including how much money remains from the NIIF. In the table below, it has allocated the committed proposals to the community council area the investment has taken place in and reflected the up-to-date allocation remaining. For the NIIF committed proposal, we have used the NIIF reference number that NRS are utilising to track NIIF ideas (please see link below to paper that highlights NIIF Reference numbers and paper)-

NRS report with NIIF Reference Number - [viewSelectedDocument.asp](#)

Community Council Boundary Area	Allocation of NIIF	NIIF Committed Proposal (Cost of NIIF Proposal)	Total cost of NIIF Proposals	Remaining Allocation
Easterhouse	£381,336.99	21-004 (£31,720.95), 21-005 (£65,000.00)	£96,720.95	£284,616.04
Garthamlock, Craigend and Gartloch	£330,887.01	21-028 (£100,000.00)*	£100,000.00	£230,887.01
Molendinar	£145,853.72	N/A (No proposals have been committed)	N/A	£145,853.72
Ruchazie	£141,922.28	21-027*	£15,000.00	£126,922.28

*Please note reference 21-028 is based on amount approved by AP not actual costs, so may be subject to change. Reference 21-027 has also been changed to not confirmed actual costs in February 2026, so has been updated to reflect this.

Map Areas that Investment been Allocated or Proposed –

A map was generated for each community council areas, to showcase what has been allocated and/or proposed till that point for NIIF. Members were asked to review the maps for any incorrections and ensure accuracy. This didn't include historic proposals that NRS have since returned to say couldn't be consider under NIIF. This map highlighted committed proposals, proposals requiring further information for NRS and the current proposals that had been estimated but not been committed to be delivering works for the ward. In total, the following areas had been provided estimates costs from NRS in September 2025. A further update with further estimated costs provided in February 2026.

Easterhouse estimated costs of - £1,166,119.71

Garthamlock, Craigend & Gartloch estimated costs of - £695,163.42

Molendinar estimated costs of - £121,500.00

Ruchazie estimated costs of - £118,000.00

Potential Further Information Needed with Existing Proposals –

The following proposals have been requested by NRS for further information/consideration.

Easterhouse

NIIF Reference	Proposal	Further information requested by NRS
21-054	Improve the space around the entry to two schools and early years centres with more space created with a build-out, including colourful recognisable features for children, such as coloured railings, playful signage, pencil bollards and surface colouring on upgraded buildouts	Site visit and more detailed specification required to enable a price estimate to be produced. NRS Ops Officer will arrange a site visit with an appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP to advise of contact for NRS officer to engage with.

Garthamlock, Craigend and Gartloch

NIIF Reference	Proposal	Further information requested by NRS
21-012	Gartloch: Improvement of paths into Seven lochs	NRS Ops require more information (preferably mapped) to describe what path improvements are required. Land not believed to be owned by GCC.
21-024	Gartloch: Heatherbank Road and Gartloch Avenue to Gartloch Road - additional road speed signage. This relates to the TRO that lowered the speed limit on the rural section of Gartloch Road near Gartloch Village to 40mph. Signage for this new speed limit was requested to be installed along this section of the road.	What3words location is Glenraith Road, not Gartloch Road. Please clarify the extents of Gartloch Road where the AP wants speed limit sign. Confirmation on what signs have been requested.
21-037	Introduce Dropped Kerbs on Mossvale Road	Area surveyed for dropped kerbs and already suitable dropped kerb access in place. If any further details could be provided by AP we can arrange other assessments.
21-044	Project Dookit Trail Transformation - Install pathway to formalise the existing informal route to improve accessibility from Porchester St to Tillycairn Drive. Could include elements of informal play and link into the Seven Lochs Wetland Park.	The land is owned by GCC, but maintenance is paid for by residents of the Persimmon development – which I think is carried out by a contractor. Any work in this area would need the agreement of Persimmon residents.

Molendinar

NIIF Reference	Proposal	Further Information requested by NRS
21-064	Install signalised crossing to replace roundabout or at least some build outs and proper dropped kerbs. Also introduce bollards to prevent parking at cemetery entrance	Location of crossing needs to be clearer, removal of roundabout and replacement with traffic signals would need to be assessed. Costs for this could be in the region of £800K and would need a full detailed design and traffic model to assess impact. More detail on location is required for a full assessment, however potential costs of this should be considered. AP to advise if they wish to progress this further.
21-068	Introduce street/pathway lighting in red scope area of Cllr Greer document to improve safety concerns	First stage would be funding for a feasibility study. Greenspace Scotland required for Placemaking assessment when installing new lighting in parks. Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns. **NOTE Already lighting in the destination path (from and to location)
21-014	Blackhill: Improvements to the entrances to the cemetery to be undertaken and the metal fence renewed.	Fence installation @£380 Per Linear Mtr. Potential for Community payback to refurbish. Confirmation is required on what entrance and what fence is to be improved - Cumbernauld Road or Royston Road?

Ruchazie

NIIF Reference	Proposal	Further information requested by NRS
21-049	Provide new benches, bins and planters	Specific location and siting required along with number of benches/planters including types and materials. Area immediately outside the Pantry is not adopted or maintained by GCC. AP to provide additional information if this is still to be assessed.
21-050	Planting of trees and wildflowers to enhance green space	Specific locations are required to allow costing to take place. AP to provide specific locations to allow costing.

Potential Gaps within Communities –

After further discussion, there did not seem to be any significant gaps remaining that should be considered under the NIIF. It was felt there was enough proposals generated and that there was no need for further suggested proposals at this point. This can be reviewed as further proposals are costed and presented by NRS.

Prioritising Workshop –

The last item of the session was to investigate the remaining proposals not committed and start to prioritise the need for these in the community. It was asked for members to look at the current proposals for each community council area and begin to discuss what would be deemed the most need/priority for investment. Members were asked to consider the urgency and impact of the ideas, how to define the impact, i.e. biggest numbers, mass benefit to community or a major benefit to a smaller group. These proposals are at varying stages of the process with some estimates being provided by NRS and some still to be investigated by them to be provided at a later area partnership meeting. There are also proposals that NRS have requested the area partnership to clarify on as shown above. It will also need to be considered to allocate potential additional funding for proposals in the case they go over the costings NRS having given in their estimates.

Easterhouse

The following proposal was made for approving/prioritising Easterhouse Community Council Area;

21-015 - £2,000.00 21-016 - £189,496.33* 21-031 - £61,638.00 21-051 - £10,000.00*

21-071 - £21,481.71

Total allocated - £274,616.04

Remaining amount for Easterhouse, if allocated - £10,000.00

It was considered that NIIF Reference 21-053 was too substantial a cost to be taken forward (Costs of £821,000.00 estimated).

Considerations for Easterhouse area;

*1 - NIIF Reference - 21-016 - This is for park play equipment to be installed and assistance towards completion of the Muga upgrades. NRS note - current funding gap £250,000 for this project - AP could form a view on to what extent they could support this. AP to consider how much NIIF they wish to contribute towards this to allow more detail to be provided. A contribution of £189,496 was put towards this, which was the remaining funds after the other projects were allocated. This would then allow NRS to advise how this level of investment could develop the proposal.

*2 – NIIF Reference -21-051 – This is for the resurfacing of the car park at Lochdochart Shops. It was noted at the November 2025 North East Area Partnership that this seems to be already committed from other sources. NRS note - Works were completed by External Contractors by 08/05/25. Awaiting contractors measure to agree final cost. Understanding that this request was tabled at last meeting, however had already been progressed out with NIIF process. Works are completed at an estimated cost of £10,000 by external contractor. **Update from 23rd of Jan 2026 meeting – It was agreed to take this off for consideration of NIIF and keep £10,000 for Contingency.**

There wasn't a priority allocated to these proposals for Easterhouse area. Further confirmation potentially needed to prioritise these areas.

Garthamlock, Craigend, and Gartloch

The following proposal was made for approving/prioritising Garthamlock, Craigend and Gartloch Community Council area with top 3 priorities as followed;

1st - 21-038 - £71,200.00 2nd - 21-007 - £71,200.00 3rd - 21-008 - £35,000.00 5th - 21-023 – £3,600.00

Total allocated - £181,000.00

Remaining amount for Garthamlock, Craigend and Gartloch, if allocated - £49,887.01

Below are other proposals ranked from greater priority to lower but out with top 3;

4th - 21-022 - £50,000.00 6th - 21-011 – Still to be costed by NRS

7th - 21-017 – £120,000.00 8th - 21-036 – £101,200.00 9th - 21-035 – £200,000.00

10th 21-042 – £21,481.71 11th - 21-041 - £21,481.71

Considerations for Garthamlock, Craigend and Gartloch area;

Nothing specific to be considered. If the top 3 are approved, then it could be considered to go through the rest of the priority list as funding is committed. As previously mentioned figure may change due to final cost from NIIF proposal 21-028.

Additional Information from 23rd of January 2026 Meeting;

Discussion around putting forward NIIF Ref 21-023 for approval of estimate due to community benefit with costings. This is also reflected in the summary of priorities towards the end of the document.

Molendinar

The following proposal was made for approving/prioritising Molendinar Community Council Area with top 3 priorities as followed;

1st – 21-073 – Still to be costed by NRS* 2nd – 21-074 – £100,000.00*

3rd – 21-060, 21-061, 21-062 - total amount of £21,500.00*

Total - £121,500.00

Remaining amount for Molendinar, if allocated - £24,353.72 (subject to change with confirmation of costings for 1st priority)

Below are other proposals ranked from greater priority to lower but out with top 3;

4th – 21-064 – Detail required by NRS.

5th – 21-068, 21-070, 21-069 & 21-014 – Some of these are still to be costed by NRS or further information required by the AP. 21-068, AP detail required by NRS. 21-070, Still to be costed by NRS. 21-069 – Still to be costed by NRS. 21-014 AP detail required by NRS.

Considerations for Molendinar area;

*1 & 2 - NIIF Idea 2 & 1 – This was submitted later in the year (North East Area Partnership [September 2025 meeting](#)). This is why no costings or NIIF reference number has been allocated. **Update** – This has been updated for February 2026 with NRS references (21-073 & 21-074) now added and estimate costing provided for 2nd priority.

*3 – NIIF Reference – 21-060, 21-061 & 21-062 – All three proposals are interlinked to Cumbernauld Road, at an existing traffic island. These include installation of directional indicator bollards, dropped kerbs, and widen island.

*4 – NIIF Reference - 21-064 - Discussion on this idea should be for better crossing, not traffic lights. This is for installing signalised crossing to replace roundabout or at least some build outs and proper dropped kerbs. NRS note - Location of crossing needs to be clearer, removal of roundabout and replacement with traffic signals would need to be assessed. Costs for this could be in the region of £800K and would need a full detailed design and traffic model to assess impact.

Ruchazie

There wasn't any community representative to discuss Ruchazie options at the development day. A follow up meeting with the community council was arranged to discuss the ideas for the local area.

Based on this, the following proposal was made for approving/prioritising Ruchazie Community Council Area with the following priorities;

21-046 - £40,000

21-049 – AP detail required by NRS*

21-050 – AP detail required by NRS*

Remaining amount for Ruchazie, if allocated - £86,922.28 (subject to change with confirmation of further information being provided by AP to NRS for reference 21-049 & 21-050)

Below are other proposals not ranked as priority.

21-047 - £78,000*

Considerations for Ruchazie area;

*1&2 – NIIF Reference – 21-049 & 21-050 – Both of these proposals are required to have further information as requested by NRS.

21-049 is to provide benches and planters near the pantry and café at Gartloch Road. NRS note - Specific location and siting required along with number of benches/planters including types and materials. Area immediately outside the Pantry is not adopted or maintained by GCC. AP to provide additional information if this is still to be assessed. At the development session, it was raised that community payback could be considered for providing some benches and planters for the local area.

This is similar to 21 -050 for the planting of trees and wildflowers to enhance green space in the local area. NRS note - Specific locations are required to allow costing to take place. AP to provide specific locations to allow costing.

*3 – NIIF Reference – 21-047 – It was asked if this was the road or foot path to Caprington Street. Questions also asked if the housing area to the left of Croftcroighn was being considered.

Summary of Priorities

Easterhouse

NIIF Reference	Proposal	Estimate cost	Comments from 23 rd of Jan 2026
21-015	Provanhall: Metal fence around Auchinlea Park to be fixed and painted	£2,000.00	Agreement to still proceed
21-016	Blairtummock: Park play equipment to be installed and assistance provided towards completion of the MUGA upgrades	£189,496.33	Agreement to still proceed
21-031	Provanhall: Bin hubs	£61,638.00	Agreement to still proceed
21-051	Resurface Car Park at Lochdochart Shops	£10,000.00	As the work seems to have already been completed this is to be removed with the funds put aside as contingency.
21-071	Expand or redesign parking facilities at Lochend Road shops to deter double parking and road obstructions Introduce clear signage and markings to guide drivers to side or rear parking areas	£21,481.71	Agreement to still proceed, however there was ask if there could be more than signage put in place.

Garthamlock, Craigend & Gartloch

NIIF Reference	Proposal	Estimate cost	Comments from 23 rd of Jan 2026
21-038	Introduce pedestrian crossing – Mossvale Road, Outside Shopping Area.	£71,200.00	Agreement to still proceed. Point raised around £1.2k pedestrian survey as detailed community engagement already taken place.
21-007	Garthamlock: Gartloch Road - additional safe crossing point	£71,200.00	Agreement to still proceed. Point raised around £1.2k pedestrian survey as detailed community engagement already taken place.
21-008	Garthamlock: CCTV to be installed at Gartloch Road to cover shops	£35,000.00	Agreement to still proceed.
21-023	Craigend: Road signage to be installed to clearly mark Craigend area. Taxi drivers, visitors and other services often struggle to find it. Proposed Change: To address this, simple signage with the name 'Craigend' should be installed at key locations to help visitors easily identify the area.	£3,600.00	This was discussed at the 23 rd of Jan meeting to be taken forward for approval of estimate.

Molendinar

NIIF Reference	Proposal	Estimate Cost	Comments from 23 rd of Jan 2026
21-073	Renewal of football pitch at St Philomena's Primary School	Still to be costed - Ownership check pending to ascertain which account this falls under.	No Representative for area. It was identified as priority in 03.10.25.
21-074	Widen pathways at Maxwellton Road	£100,000.00	No representative for area. It was identified as priority in 03.10.25. Estimate cost now been updated but no discussion by community.
21-060, 21-061 & 21-062	Install directional indicator bollards, dropped kerbs and widen island for existing traffic island on Cumbernauld Road between Lochview Gate & Grove adjacent to Golf-it exit	£21,500.00	No Representative for area. It was identified as priority in 03.10.25.

Ruchazie

NIIF Reference	Proposal	Estimate Cost	Comments from 23 rd of Jan 2026
21-046	Request for funding for Ruchazie Community Centre and it's outdoor space such as pathway upgrades, improved lighting and safe access.	£40,000.00	No representative for the area. It was identified as priority with meeting with community council.
21-049	Provide new benches and planters near the Pantry and Café at Gartloch Road	AP detail required by NRS	No representative for the area. It was identified as priority with meeting with community council. Information required for NRS.
21-050	Planting of trees and wildflowers to enhance green space	AP detail required by NRS	No representative for the area. It was identified as priority with meeting with community council. Information required for NRS.

Total Costs

Community Council Area	Amount allocated to CC area	Pre-February 26 Allocation/Costs	Potential allocation in Feb 26	Remaining Amount, if allocated
Easterhouse	£381,336.99	£96,720.95	£274,616.04	£10,000.00
Garthamlock, Craigend & Gartloch	£330,887.01	£100,000.00*	£181,000.00	£49,887.01
Molendinar	£145,853.72	£0	£121,500.00	£24,353.72
Ruchazie	£141,922.28	£15,000.00*	£40,000.00	£86,922.28
Total	£1,000,000.00	£211,720.95	£617,116.04	£171,163.01

***Subject to change with confirmation of actual cost from NRS**