



Item 4

6th February 2026

Glasgow Community Planning Partnership

North East Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the North East Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:

a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

(a) the Area Budget is used in ways which reflect the Council's key objectives;

(b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026//27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The North East Area Partnership budget for 2025/26 was **£88,194** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. 1 Application for funding in 2026/27 has been received from an organisation providing a service in this Ward. This is summarised in Appendix 1.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Ruchazie Housing Association</p> <p>MindfulMan Walking Football</p> <p>PRN – 200/26</p>	<p>Funding is requested to organise a weekly walking football programme, where adults of all ages and abilities can attend. This is a new initiative to support health and wellbeing in males and the aim is to support men's mental health and wellbeing by providing a safe space to talk and discuss everyday matters</p> <p>This will be held at Soccer World commencing April 2026 – March 2027.</p> <p>Breakdown of Costs</p> <p>Area rent (52 weeks @ £40) - £2,080 Equipment (Bibs, balls cones) - £400</p>	<p>Activities in Community Facilities</p>	<p>£2,480</p> <p>Match Funding</p> <p>Ruchazie Housing Association</p> <p>£500</p> <p>(Confirmed)</p>	<p>£1,980</p>	<p>Recommend - £1,900</p> <p>Pro rata to be completed by March 2027.</p>