



**Item 7**

12th February 2026

## **Glasgow Community Planning Partnership**

### **Linn Area Partnership**

#### **Report by Head of Policy and Corporate Governance**

**Contact: Heather McMillan Telephone: 07385953008**

#### **Area Budget 2026/27: Time Critical Applications for funding.**

#### **Purpose of Report:**

To inform the Area Partnership of the current position in relation to the Linn Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

#### **Recommendations:**

It is recommended that the Area Partnership:

- (1) notes:
  - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1.

## **Allocation Arrangements for 2026/27 Area Budgets.**

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2025/26 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Linn Area Partnership budget for 2025/26 was £80,437 and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1<sup>st</sup> April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

## **Proposals for 2026/27.**

5. Three applications for playschemes in 2026/27 have been received from organisations providing a service in this ward, summarised in Appendix 1.
6. One application for funding in 2026/27 has been received from an organisation providing a service in this ward, summarised in Appendix 2.
7. Applications that are received up to the value of £500 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
8. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

## **Recommendations.**

9. It is recommended that the Area Partnership:
  - (1) notes:
    - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

## Appendix 1

<b>Playscheme</b>	<b>Venue</b>	<b>Spring 2026</b>	<b>Summer 2026</b>	<b>October 2026</b>	<b>Total Award</b>
Cojac	Cojac Centre, Castlemilk Drive	£396	£1320	£220	<b>£1936</b>
Kingscroft Community Hall	Kingscroft Community Hall, Glencroft Road	£490	£1568	£245	<b>£2303</b>
The Saturday Club	Cathcart Parish Church, Carmunock Road	£460	£1380	£230	<b>£2070</b>

## Appendix 2

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Castlmilk Youth Complex  Tune in – Music Development Programme  020/25	<p>Funding is requested for Tune Me - a music development project starting in April 2026.</p> <p>Tune Me is a 26-week inclusive music programme designed for young people aged 12–25 from the G45 postcode area. Delivered within CYC's in-house rehearsal rooms, recording studio and performance spaces, the project will provide instrument tuition, ensemble work, performance experience, employability skills and wellbeing outcomes.</p> <p>The programme responds directly to:</p> <p>Barriers caused by poverty and deprivation:</p> <p>Reduced access to cultural progression routes</p> <p>Low aspiration, and lack of career visibility in the arts</p> <p><b>Breakdown of costs</b> Music Development Worker 9hrs per</p>	<p>Youth Employment /Services for Young People</p> <p>Safety (including Anti-social Behaviour/Police/Alcohol)</p>	<p>£13477 (£3000 Feather association, £2424 CWG Festival Fund)</p>	<p><b>£8044</b></p>	<p>Award £8044</p>

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>week @ £22.50/hr £5265  Tutors 6hrs per week @ £22.50/hr £3432  Technician (Live sound and Recording)  60hr@ £20.50/hr £1230  Musical Instruments £2000  Music Consumables (Drum sticks and  Skins, Strings £600  Management and Payroll 7.5% £950</p>				