

WARD 10 - ANDERSTON CITY YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
17/11/2022	10-015	Landscape improvements with installation of trees at agreed locations	As per documents provided by AP	Yes	£115,050.00		<p>Rate of £3900 per tree from Frameworks. Officer desktop report has identified locations where underground conditions may be potentially suitable at 39 locations. It is noted that initial excavations have on other similar projects identified anomalies in the desktop data, and the estimate assumes that we will be able to plant trees in only 25% of the locations identified. Other locations requested would not be possible without either changes to street layout or service diversions, which are considered to be out with the parameters for this funding source. Further cost certainty could be secured through the funding and commissioning of geophysical surveys and/or test digs with this adding an appreciable amount to project costs and timelines, with the other option being to manage certainty through contractual measures and fortnightly written updates to the Area Partnership throughout the contract period:</p> <p>Dobbies Loan (3) (n.b. out with City Deal works boundary)</p> <p>Kent Road (10)</p> <p>Blantyre Street (7) (replacement trees)</p> <p>Arthur Street (6) (3 replacement trees and 3 new)</p> <p>Hastie St (3)</p> <p>Yorkhill Street (1) (replacement trees)</p> <p>Regent Moray Street (1) (replacement tree) (n.b. 1 further tree from existing resources)</p> <p>Berkley Street (27)</p> <p>Sauchiehall Street (52) (n.b. outwith City Deal Funded Works</p> <p>Finnieston Street (3)</p> <p>Argyle Street (3)</p> <p><b>AP to confirm approval of estimate based on information above</b></p>

WARD 10 - ANDERSTON CITY YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
01/05/2025	10-027	Cube Lights within Garnethill Park to be reinstated / missing ones replaced. Approx 14 in total.	Garnethill Park, Rose Street	Yes	£25,000.00		The cost provided includes repair of existing units and on the assumption all 14 lights would require reconnection. It should be noted that these lights have historically been subject to high levels of vandalism. The costing therefore includes provision for spare parts, such as lamps and Perspex screens, as the Service would be unable to provide ongoing repairs under existing revenue sources.  <b>AP to confirm approval of estimate</b>
01/05/2025	10-028	Garnethill Viewpoint Improvements - this area is heavily graffitied and the idea would to transform this wall into a green living wall / woven willow wall with a railing trellis in MacIntosh Style.	Viewpoint at the top of Hill St	Yes	£1,000.00		Please see planting plan. Trellis is not advised here due to safety concerns - children will use as a climbing frame. Planting Plan Supplementary Information provided <b>AP to confirm approval of estimate</b>
01/05/2025	10-030	Planting of trees at various locations within Dundasvale. This in addition to the £100K ring fenced for street trees.	Dunblane Street (outside Base Glasgow) Maitland Street (any suitable location) Milton Street (outside Fire Station)	Yes	£27,300.00		Rate of £3900 per tree from Frameworks, officer desktop report has identified locations where underground conditions may be suitable at 25 locations. It is noted that initial excavations have, post funding approval on other similar projects, identified anomalies in the desktop data, and the estimate assumes that we will be able to plant trees in approx. 25% of the locations identified as potentially suitable. Other locations requested would not be possible without either changes to street layout or service diversions, which are considered out with the cost and timeline parameters for this funding source. Further cost certainty could be secured through the funding and commissioning of geophysical surveys and (see over)

WARD 10 - ANDERSTON CITY YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
							/or test digs with this adding an appreciable amount to project costs and timelines, with the other option being to manage certainty through contractual measures and fortnightly written updates to the Area Partnership throughout the contract period: Dunblane Street (0) Maitland Street (3) Milton Street (0), and in addition to the sites requested by the Area Partnership: Dundsvale Court (7) Glenmavis Street (7) Stewart Street (8) <b>AP to confirm approval of estimate</b>
01/05/2025	10-036	New bollards installed at various locations to prevent illegal parking . 7 in total.	3 bollards along St James Road, to the side of Pitstop Shop / St James House Student Accomodation 2 bollards at both ends of footpath at St James Road and 2 Taylor Place. 2 bollards at both ends of path at St Mungo Avenue and Kennedy Street @ Soccer World.	Yes	£5,500.00		Please note this cost is for fixed bollards. If collapsible / removable bollards are required for access, the cost would be approximately £1.5k per bollard.  NRS are happy to make contact to discuss requirements further and confirm cost based on exact locations and type.  <b>AP to advise of whether they wish to approve the estimate for fixed bollards or if collapsible bollards should be considered.</b>
25/09/2025	10-040	Refurbishment of Anderston Park including new/refreshed play equipment and under foot surface to be refreshed.	Holdsworth St	Yes	£130,000.00		Please see supplementary information for examples of equipment <b>AP to review examples and confirm approval of estimate</b>

WARD 10 - ANDERSTON CITY YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
25/09/2025	10-041	Heavily graffitied lamp posts to be repainted in original colour of black and damaged lamp posts to be repaired (150 in total)	Chookie Birdies Street Lighting Renfrew Street Hill Street Buckleuch Street Rose Street Dalhousie Street Scott Street Garnethill Street Garnet Street West Graham Street	Yes	£225,000.00		This is the cost for structural test, cleaning and painting of columns including an anti-graffiti coating <b>AP to confirm approval of estimate</b>
25/09/2025	10-042	Replace temp heras fence that surrounds the bread oven to deter vandalism	Garnethill Park (Rose Street end) at Bread Oven	Yes	£5,000.00		We would advise against placing permanent fencing around the bread oven, as this would have implications on maintenance to the structure, as well as creating accumulated litter within the fenced area. If the AP did wish to progress permanent fencing, an allocation of £5000 would be recommended.  The preferred option would be to fabricate lockable doors on front and back access, attached to the frame of the structure. A provisional allocation of £5000 would be recommended for the option of lockable doors.  <b>AP to consider comments above and confirm approval of estimate and preferred approach</b>

WARD 10 - ANDERSTON CITY YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
25/09/2025	10-044	New planting of 74 trees in Merchant City (Project No 15)	Glassford Street (12) 12 Ingram Street (12) Wilson Street (8) Bell Street (8) Queen Street (6) Hutcheson Street (4) Virginia Street (4) Brunswick Street (4) Albion Street (12) Osborne Street/Parnie Street/High Street (4)	Yes	£7,800.00		<p>Rate of £3900 per tree from Frameworks, officer desktop report has identified locations where underground conditions may be suitable at 5 locations. It is noted that initial excavations have, post funding approval on other similar projects, identified anomalies in the desktop data, and the estimate assumes that we will be able to plant trees in approx 50% of the locations identified as potentially suitable. Other locations requested would not be possible without either changes to street layout or service diversions, which are considered to be out with the cost and timeline parameters for this funding source. Further cost certainty could be secured through the funding &amp; commissioning of geophysical surveys and/or test digs with this adding an appreciable amount to project costs and timelines, with the other option being to manage certainty through contractual measures and fortnightly written updates to the Area Partnership throughout the contract period:</p> <p>Glassford Street (0) 12 Ingram Street (1 opportunity to replace dead tree) Wilson Street (0) Bell Street (0) Queen Street (opportunity to plant 4 new trees) Hutcheson Street (0) Virginia Street (0) Brunswick Street (0) Albion Street (0) Osborne Street/Parnie Street/High Street (0)</p> <p><b>AP to confirm approval of estimate</b></p>

WARD 10 - ANDERSTON CITY YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
01/05/2025	10-037	Widen footpath and cut back overgrow foliage.	Footpath from North Hanover Street to St Mungo Avenue	No			<p>This relates to a City Centre project being delivered in Townhead. The project is funded from the City Centre capital budget. The project was identified in the Townhead District Regeneration Framework (DRF) which was approved by CAC on 4 May 2023. The project has a number of outputs;</p> <ol style="list-style-type: none"> <li>1. Connecting Townhead to the new Avenue on North Hanover Street crossing St Mungo's Avenue.</li> <li>2. Addressing some of the issues around the central path, including the handrail.</li> <li>3. Refreshing and developing play so that they better serve the community and provide safe and equitable spaces.</li> <li>4. Enhancing the Civic Space.</li> </ol> <p>Following a night walk around Townhead the project has addressed safety concerns by reducing/removing shrubbery that was blocking lights or creating areas in which residents did not feel safe. This work was completed just before Christmas. These works excluded the area being covered by the BAU organised by Neighbourhood Liaison colleagues.</p> <p>It is anticipated that work on RIBA stages 4 and 5 will commence from late February. The expectation is that construction will start once this is complete. It is anticipated that this will be later in 2026.</p> <p><b>This item will be removed from future NIIF reports</b></p>

WARD 10 - ANDERSTON CITY YORKHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
25/09/2025	10-043	Purchase of 18 benches	1. Albion Street at North Ingram Street junction x2 2. Albion Street at south outside Fruitmarket x2 3. Clyde Street outside Cathedral x1 4. Clyde Street opposite Clutha Vaults x2 5. Glassford Street outside M&S x2 6. Ingram Street at High Street end outside Merchant Chippie x2  7. Montrose Street south opposite Garment Factory x2 8. Shuttle Street at junction with Ingram Street x2 9. Wilson Street beside old Police Box x1 10. Wilson Street outside Sheriff Court x2	No			<p>A review of all proposed locations has been undertaken with an initial assessment on suitability undertaken. This was based on the footway width, the proximity to existing benches and other street furniture, consideration/privacy to neighbouring commercial and private property, and also to the busyness of the site.</p> <p>Many of the proposed sites were deemed not appropriate. Only site locations 1, 6 and 8 were judged to have no issues. Other sites were unsuitable, whereas some would require further consideration looking at the wider location before a final decision could be made.</p> <p>It is recommended that a site visit is arranged with members of the Community Council/ (see over)</p> <p>Area Partnership to walk around the Merchant City area and agree on suitable bench locations for the identified sites and/or identify new sites, before the proposal is finalised and presented back to the Area Partnership for a decision.</p> <p><b>AP to review comments and provide contacts for a site visit if this is to be progressed</b></p>

£401,600.00

WARD 10 - ANDERSTON CITY YORKHILL: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
No data reported for table 2					

WARD 10 - ANDERSTON CITY YORKHILL : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
17/11/2022	10-001	Resurfacing Works - 60mm inlay 5500sqm	St Mungo's Avenue from St James Road to McAslin Court	£80,000.00	Completed	£91,681.60	
17/11/2022	10-002	Resurfacing Works - 60mm inlay 4100sqm	Haugh Road (Full length)	£67,000.00	Completed	£59,181.50	
17/11/2022	10-003	Resurfacing Works - 60mm inlay 3250sqm	Kelvinhaugh Street No 100. to Sandyford Street	£55,000.00	Completed	£55,000.00	
17/11/2022	10-008	Footway improvements including provision of bollards	St Vincent Street Various improvements	£5,000.00	Completed	£1,949.20	
17/11/2022	10-009	Footway Improvements	Sauchiehall Street Various improvements - Sauchiehall Street south footway (Granville Street to North Street)	£42,000.00	Completed		
17/11/2022	10-010	Footway Improvements	Stairs at Hill Street to Renfrew Street Localised repairs to private stairs		Completed		These repairs were completed but works were minimal and costs absorbed by BAU so removed £3,100 from "committed" total.
17/11/2022	10-012	Footway Improvements - Bollards to prevent pavement parking	Midland Street - Footway improvements (Bollards etc)	£20,000.00	Completed	£15,218.30	
23/11/2023	10-016	Resurfacing works	Somerset Place (Full length)	£20,000.00	Completed	£18,759.23	
09/05/2204	10-018	Cobble work - Funds reallocated to this	Regent Moray Street	£10,000.00	Completed		

WARD 10 - ANDERSTON CITY YORKHILL : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
17/11/2022	10-011	Footway Improvements	Stairs West Graham Street to Dalhousie Street inc railings Localised repair to stair link	£13,874.00	Works Approved by AP		An update on the progress of works to carry out repairs to the steps will be provided. (Delayed due to structural issues that are being assessed at present - works to resume once information is fed back and appropriate action taken to rectify issue).
17/11/2022	10-013	Agreed funding for landscape improvements for tree planting	St Patricks Primary	£6,000.00	Works Approved by AP		The majority of works have been undertaken and we expect practical completion by end January. The contract includes a one year maintenance period for the appointed contractor.
23/11/2023	10-017	Agreed funding for landscape improvements for tree planting	St Patricks Primary	£16,000.00	Works Approved by AP		The majority of works have been undertaken and we expect practical completion by end January. The contract includes a one year maintenance period for the appointed contractor.
09/05/2204	10-019	St Patrick's Green Wall	St Patricks Primary	£3,042.00	Works Approved by AP		The majority of works have been undertaken and we expect practical completion by end January. The contract includes a one year maintenance period for the appointed contractor.
09/05/2204	10-020	Agreed further funding to be allocated to Green Wall	St Patricks Primary	£44,958.00	Works Approved by AP		The majority of works have been undertaken and we expect practical completion by end January. The contract includes a one year maintenance period for the appointed contractor.
05/12/2024	10-021	New pedestrian crossing requested to enable crossing of road and to act as a school crossing point.	East side of St Vincent Street/Argyle Street/Breadalbane Street/Elliot Street (Staggered cross roads) what3words.com/steps.vision.festivity	£80,000.00	Works Approved by AP		The design for the crossing has been completed. Due to current project commitments and resource constraints, it is planned for delivery in the 2026–2027 financial year. Consultation will be required with the CC / AP / Elected Members.

WARD 10 - ANDERSTON CITY YORKHILL : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/02/2025	10-024	Option 1 Supply and install 3 items of play equipment to the existing Play Area	Dover Street Play Park	£44,300.00	Works Approved by AP		These works are being programmed in alignment with commitments on delivery of Play Area renewals in order of SIMD area. We are unable to provide a start date for these works at present and will provide an update to the AP when available.
13/02/2025	10-025	Renew Outdoor Gym Equipment and Install Surfacing to this area to respond to wear and tear to existing grass surface	Dover Street Play Park	£25,000.00	Works Approved by AP		These works are being programmed in alignment with commitments on delivery of Play Area renewals in order of SIMD area. We are unable to provide a start date for these works at present and will provide an update to the AP when available.
13/02/2025	10-026	Upgrade 4 picnic benches to wheel chair and buggy accessible, and install these into a new tarmac surfaced area, to provide accessibility, to respond to wear and tear to existing grass surface and reduce the extent of grass edges requiring treatment	Dover Street Play Park	£7,000.00	Works Approved by AP		This will be included in the next contract to be tendered for benches. Further update will be available upon completion of procurement process.
01/05/2025	10-032	Repair cobbles that are broken and missing causing bikes to use pavements. Trip hazard to pedestrians.	Dundasvale Road across from Block 16 Dundasvale Road at entrance to Cowcaddens Subway.	£25,000.00	Works Approved by AP		NRS engaging with contractors to carry out the works - Please note that these are difficult to source materials which could result in lengthy lead in times .
01/05/2025	10-034	Refurbishment of the Tron Steeple.	The Tron Theatre , Argyle Street	£25,000.00	Works Approved by AP		NRS currently liasing with leasee to progress

WARD 10 - ANDERSTON CITY YORKHILL : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
01/05/2025	10-038	Greening of area with combination of trees and small,easily maintained bushes in the planters	St Vincent Street from Charing Cross to Hope Street. These trees / bushes are in addition to the £100k allocated for street trees.	£25,000.00	Works Approved by AP		The Service will be incorporating these works into a future contract. Whilst we are unable to provide an on site start date, we would anticipate works to start Winter 26.
01/05/2025	10-039	Greening improvements to the junction at the Kings Theatre. Suggestions include planters at all 4 corners of junction with trees / bushes.  Painting of the railings to make the area more appealing.	Crossroads junction at Bath Street and Elmbank Street Railings outside the Theatre and Griffin Pub.	£15,000.00	Works Approved by AP		The Service will be incorporating these works into a future contract. Whilst we are unable to provide an on site start date, we would anticipate works to start Winter 26.
						£629,174.00	£241,789.83

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£629,174.00
Spend	£241,789.83
Running Total **	£623,963.83
Balance	£376,036.17
Estimates for Approval	£401,600.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed