



## **Item 5**

**10th February 2026**

### **Glasgow Community Planning Partnership**

#### **Pollokshields Area Partnership**

#### **Report by Head of Policy and Corporate Governance**

**Contact: Kirsteen McKenzie Telephone: 07823 439 565**

### **AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To inform the Area Partnership of the current position in relation to the Pollokshields Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

#### **Recommendations:**

It is recommended that the Area Partnership:

(1) notes:

- a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
- (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

### **Allocation Arrangements for 2026/27 Area Budgets.**

1. Glasgow City Council is expected to set its 2026//27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Pollokshields Area Partnership budget for 2025/26 was **£62,408** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1<sup>st</sup> April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

### **Proposals for 2026/27.**

5. 1 Application for funding in 2026/27 has been received from an organisation providing a service in this Ward, as well as 1 application for playscheme funding – these are both summarised in Appendix 1 and 2 respectively.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

### **Recommendations**

8. It is recommended that the Area Partnership:
  - (1) notes:
    - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
  - (a) the Area Budget is used in ways which reflect the Council's key objectives;
  - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

## Appendix 1

### Pollokshields Area Partnership applications for 2026-2027

Pollokshields Area Partnership Budget      £62,408

10 February amount recommended      £1,274  
Balance if all requests approved      £61,134

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<b>428/23 Education Services</b> - Active Schools Shawlands Cluster – physical activity for school age pupils	<p>Funding is sought to deliver a range of sports clubs in schools in the Shawlands cluster, to enhance the current school provision.</p> <p>The clubs will run from April 2026 to May 2027 and will include expressive movement, Roma dance, basketball and rugby. Activities will be delivered in Shawlands Academy in the Pollokshields ward.</p> <p>Breakdown of costs</p> <p>Expressive Movement @ £35ph x 6 schools @ 6 weeks £1,260</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£12,010 (£6,400 Physical Education, Physical Activity and School Sport (PEPASS) fund)	£5,610 (£1,458 Langside Area Partnership; £3,142 Southside Central Area Partnership)	Approve £1,010

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Roma Dance @ £30ph x 4 schools @ 6 weeks £720 Basketball coaching- @ £22.50ph x 6 schools @ 6 weeks £810 Rugby coaching @ £20ph x 6 schools @ 6 weeks £720 Clubs in the community- 12 sessions per club (for 2 age groups) @ £25ph x 3 clubs £900 Secondary programmes- Hollybrook & Shawlands A- 3 sports per school x 8 wks @ £25p per school £1,200 Coaching delivered by schools from PEPASS funding £6,400  <b>Total £12,010</b>				

## Appendix 2

Playscheme	Venue	Spring 2026	Summer 2026	October 2026	Total
<b>Wild Green Space CIC T/A We Are Wonder</b> – Wild Folk Magik	Bellahouston Park	£0	£132	£132	<b>£264</b>