



Item 8

11th February 2026

Glasgow Community Planning Partnership

Springburn/Robroyston Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Tony Martin Email: Anthony.martin@glasgow.gov.uk

AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Springburn/Robroyston Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Springburn/Robroyston Area Partnership budget for 2025/26 was **£100,320** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. 5 Application's for funding in 2026/27 has been received from an organisation providing a service in this Ward. This is summarised in Appendix 1.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes the Glasgow City Council budget position with regards to Area Budget allocations;
 - (2) ensures that:

- (a) the Area Budget is used in ways which reflect the Council's key objectives;
- (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Appendix 1

| Applicant, Project Titles, and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------|
| All Saints Secondary School Educational and Cultural Exchange Trip to Germany PRN – 056/22 | <p>Funding is requested for a residential trip away for 20 students at the school to Stuttgart, Germany in June 2026.</p> <p>This includes taken part in various activities while in the city including museum's and an open bus tour.</p> <p>Breakdown of Costs</p> <p>20 x Theme Park Tickets (Europark) - £374 20 x Dinner in German Restaurant (£25 per person) - £500 20 x Mercedes-Benz Museum - £180 20 x Germany Café Immersion Experience - £160 20 x Stuttgart Open Top Bus Tour - £286</p> | Services for Young People | <p>£18,500</p> <p>Match Funding</p> <p>Parents/Carers - £17,500 (Confirmed)</p> | £1,500 | Recommend - £1,500 |
| Community Events Scotland Easter Family Funday PRN – 241/25 | <p>Funding is requested to organise an Easter event at Robroyston Park due on Friday 10th of April 2026.</p> <p>The event aims to engage all community members, alleviating financial pressures on families during the holiday period, reducing social isolation and building community capacity.</p> <p>Breakdown of Costs</p> | Community Safety | <p>£10,575</p> <p>Match Funding</p> <p>National Lottery - £4,800 (Pending)</p> <p>Donation - £800</p> | £5,000 | Recommend - £5,000 |

| Applicant, Project Titles, and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
|-------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>Stall hire x 10 - £500</p> <p>Stage - £2,713</p> <p>Entertainment - £800</p> <p>Easter Eggs - £500</p> <p>License Fee - £37</p> <p>Children's ride - £450</p> | | (Confirmed) | | |
| Achieve More Scotland Friday Night @ the Hub PRN – 120/24 | <p>Funding is requested to organise a Friday night programme that will take place at St Roch's High School for approximately 70 young people to engage in various activities.</p> <p>This will include a drop in facility for young people with access to games consoles and alternative sports to the current football provision. Workshops will also be arranged to deliver on improving mental health, improving fitness, positive lifestyle choices, understanding criminal justice and employability.</p> <p>Breakdown of Costs</p> <p>Sessional staff – 2x staff @ £25 per staff, per hour x 2hrs per week x 40 weeks - £4,000</p> <p>Games consoles (Xbox Series X - £450, PS5 Slim - £430) - £880</p> <p>Digital games for consoles - £400</p> <p>Echo Dot - £50</p> <p>Team building games i.e Relay blocks - £170</p> <p>Snacks & Drinks - £1,000</p> | Services for Young People | <p>£9,500</p> <p>Match Funding</p> <p>Achieve More - £3,000</p> | <p>£6,500</p> <p>(Confirmed)</p> | Recommend - £2,500 (this application is being considered on a pro rata basis with Dennistoun (£2,572) & Canal Area Partnerships (£1,428) |

| Applicant, Project Titles, and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------------------|------------------|---------------------------------------------------------------------------------|
| | | | | | |
| Balgrayhill Ukrainian Tenants Alliance Warm Community Wellbeing Sessions in Springburn PRN – 203/26 | Funding is requested to host 12 community wellbeing sessions at Balgrayhill Community Centre beginning April 2026 The sessions will focus on social connection, creative and handmade activities such as knitting & crafts, informal conversation and peer support. Breakdown of Costs Venue hire - £480 Craft & Wellbeing materials (yarn, needles, art supplies etc) - £120 Refreshments - £120 Volunteer Work? - £240 | Improve Health and Wellbeing | £960 No Match Funding | £960 | Recommend - £960 |
| Present Community The Springburn Plinth PRN – 018/24 | Funding is requested towards the repair of a sandstone plinth in Springburn, opposite from the old Springburn Library. This plinth was formerly the base for a bronze sculpture, which was commissioned by The Springburn Museum in 1986 and links back to the Hyde Park locomotion's works. The work would involve a clean out of the plinth and fixing the broken stone. This can then be | Improve Health and Wellbeing | £3,555 No Match Funding | £3,555 | Recommend - £3,255 Subject to confirmation of permissions. |

| Applicant, Project Titles, and PRN | Purpose of Award | Local Investment Priority | Total Project Costs (inc. Match funding) | Amount Requested | Recommendation (inc. specific conditions) |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------------------|---------------------|----------------------------------------------|
| | <p>used for future sculptures with works planned with partners in the area to deliver this.</p> <p>Breakdown of Costs</p> <p>Hire of Hiab equipment - £480 Replacement sandstone Sections - £950 Steel pins, grout and other fixings - £450 Pressure wash and rubbish removal - £375 Fee to stone mason - £1,000 Contingency - £300</p> | | | | |