



**Item 4**

**10th February 2026**

## **Glasgow Community Planning Partnership**

### **Pollokshields Area Partnership**

#### **Report by Head of Policy and Corporate Governance**

**Contact: Kirsteen McKenzie Telephone: 07823 439 565**

#### **Area Budget 2025/26: Applications for funding**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget and make recommendations on applications for funding,

#### **Recommendations:**

The Area Partnership is asked to:

- 1) note the budget position for 2025/26; and
- 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

## **Introduction**

1. This report provides details on the Area Partnership's budget position for 2025/26 and makes recommendations on further funding applications.

## **Background**

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The Pollokshields Area Budget for 2025/26 is **£62,408**
3. A total of **£40,387** has been committed to date to various local groups and projects serving the area, leaving a balance of **£22,021** yet to be allocated.

## **Applications dealt with under Delegated Functions**

4. No applications have been dealt with under delegated functions.

## **Ineligible Applications**

5. No ineligible applications have been received.

## **Area Budget Applications**

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

7. The Area Partnership is asked to:
  - 1) note the budget position for 2025/26; and
  - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in Appendix 1.

**Appendix 1**

**Pollokshields Area Partnership applications for 2025-2026**

<b>Pollokshields Area Partnership Budget</b>	<b>£62,408</b>
<b>Approved 11 Feb</b>	<b>£2,188</b>
<b>Approved 22 April</b>	<b>£13,701</b>
<b>Approved 09 September</b>	<b>£12,351</b>
<b>Approved 18 November</b>	<b>£12,147</b>
<b>Total</b>	<b>£40,387</b>
<b>Current Balance</b>	<b>£22,021</b>
<b>10 February amount recommended</b>	<b>£21,176</b>
<b>Balance if all requests approved</b>	<b>£ 845</b>

<b>Client / Project Title and PRN</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>013/25 Education Services – Pollokshields Primary School – Iftar Event</b>	<p>Funding is sought towards the cost of a community Iftar event for approx. 300 people on Tuesday 25 February 2026 to bring families and children from all or no faiths together to break fast during Ramadan.</p> <p><b>Breakdown of costs:</b>            School let £100            Food £200            Fruit and puddings £100            Plates, cutlery etc £50            Decorations £50  <b>Total £500</b> </p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.</p>	£500 (£200 Applicant)	£300	Approve £300

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
345/14 East Pollokshields Out of School – Children's wishes and choices	<p>Funding is sought for equipment and resources to develop the younger age group (P1-5) play space, providing a personal space for the younger aged children that can give them responsibility, privacy and promote independence with the support of practitioners when needed.</p> <p><b>Breakdown of costs</b></p> <p>Mobilio set £203          Badge maker £420          Minecraft magnetic block set x 4 £200          Ipad and covers x 2 £816          Disney princess dolls x 4 £100          Magnetic tiles building set 240 pieces x 2 £150          Den building kit x 2 £88          Bean bags x 4 £156          Various games, lego and arts &amp; crafts equipment £1,867</p> <p><b>Total £4,000</b></p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£4,000 (£1,000 Applicant)	£3,000	Approve £3,000
482/23 The Prince & Princess of Wales Hospice – Demystifying grief and	<p>Funding is sought towards the costs of an event at the hospice in March 2026 focussed on demystifying grief and bereavement experiences.</p> <p>Building on the success of an event with Glendale Café, the hospice will work with</p>	Influence and sense of control	£456 (£96 Applicant)	£360	Approve £360

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
bereavement experiences for South Asian women	<p>Al Meezan to invite a selected group of South Asian women to take part in activities to open up conversations around death, dying, loss and bereavement to alleviate anxiety about the hospice and end of life care.</p> <p><b>Breakdown of costs:</b></p> <p>Staff costs £96  Catering £13 per person x 20 £260  Legacy boxes £30  Craft materials £50  Management and admin £20  <b>Total £456</b></p>				
524/13 Nan McKay Hall – Equipment and consumables for hall activities	<p>Funding is sought to bulk buy for the lunch café, and nutrition and wellbeing class to help keep costs down; for equipment for the textiles class who contribute regularly to hall funds from the products they make; and for sessional staff to trial a diabetes course to be delivered in March 2026. The courses in future will help keep diabetes services local and save long bus journeys to Gartnavel Hospital for those involved.</p> <p><b>Breakdown of costs</b>  Tins Tomatoes, Chickpeas, Tomato</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general.	£1,563 (£160 Applicant)	£1,403	Approve £1,403

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>Puree, Rice &amp; Lentils £97</p> <p>Stock Cubes, Spices, Sugar, Salt, Sunflower &amp; Olive Oil £322.</p> <p>Knives (12), Garlic Press (6), Whisks (4) &amp; Peelers (4) £209</p> <p>10 each Cutters, Rulers &amp; Mats (Textiles) £360</p> <p>Webbing &amp; Interface (Textiles) £115</p> <p>Sessional workers x 1 x 4hrs x £25 &amp; 1 x 8hrs x £25 £300</p> <p>Volunteer expenses £160</p> <p><b>Total £1,563</b></p>				
<b>202/26 Shawlands Academy Parent &amp; Teacher Council- Clean &amp; Green Courtyards</b>	<p>Funding is sought to transform two large, bare courtyards at Shawlands Academy into attractive, green outdoor spaces through the installation of durable metal planters with perennial planting.</p> <p>The parent council, pupils and staff have identified the need for more welcoming outdoor areas that support wellbeing.</p> <p>The 'greener' courtyards will enhance the school environment and provide accessible outdoor spaces for relaxation, socialising, outdoor learning, and wellbeing activities.</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general; Influence and sense of control.</p>	<p>£7,304 (£500 Shawlands Academy; £800 Parent Council)</p>	<p>£6,004</p>	<p>Approve £6,004</p>

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p><b>Breakdown of costs:</b></p> <p>Corten steel planters x 10 £6,004  Soil/plants £1,300  <b>Total £7,304</b></p>				
<b>428/23 Education Services Active Schools (Shawlands Cluster) - Equipment</b>	<p>Funding is sought to purchase equipment to support physical education and sport within the school and to support extra - curricular activities e.g. lunch time sports clubs. An inclusive approach is taken for these activities while focussing on targeted groups e.g. additional support needs, poverty, ethnic minorities</p> <p>Volleyballs £375  Table tennis tables x 2 £1,156  Netball posts £380  Portable electric scoreboard £1,000  2 action cameras and 3 tripods £268  <b>Total £3,179</b></p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general; Influence and sense of control.</p>	<p>£3,179 (in kind staff delivery and admin costs)</p>	<p>£3,179</p>	Approve £3,179
<b>279/24 Police Scotland G Division – Violence Against Women and Girls</b>	<p>Funding is sought to purchase equipment to support an initiative to tackle concerns around violence against women and girls through a dual track approach: discreet public safety tools and robust domestic target hardening measures with the aim of fostering independence, deterring offenders and empowering those at risk of harm.</p>	<p>Influence and sense of control</p>	<p>£6,230 (in kind policing to deliver in the community)</p>	<p>£6,230</p>	Approve £6,230

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p><b>Breakdown of costs</b></p> <p>I need help cards x 2000 £580            Personal alarms x 1000 £1,950            Video doorbell camera x 8 £800            Door brace x 100 £1,050            Window jammer x 100 £575            Swiftlock x 100 £795            Window alarm x 100 £225            Door alarm x 100 £255  <b>Total £6,230</b></p>				
311/25 <b>Pollokshields Trust - East Pollokshields Iftar Events</b>	<p>Funding is sought to deliver 3 community Iftar events in Pollokshields during Ramadan to promote community cohesion. Community engagement will also be undertaken at the events to develop an understanding of local issues and needs.</p> <p><b>Breakdown of costs</b></p> <p>Venue hire £200            Food £500  <b>Total £700</b></p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a Thriving Place in general; Influence and sense of control.	£700 (in kind project delivery costs)	£700	Approve £700

## Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
222/24	11 February 2025	Hidden Gardens	Ingredients, food containers and contribution to workshop costs	£749
008/25	11 February 2025	Wild Green Space CIC, trading as 'We Are Wonder'	Tangle in the Trees event	£1,439
422/22	22 April 2025	Inhouse Event Solutions CIC	Queen's Park Arena Summer Community Events Programme	£5,220
031/22	22 April 2025	45 <sup>th</sup> Glasgow Boys Brigade (Shawlands)	Residential	£1,000
036/25	22 April 2025	Glasgow Life	Southside Stars Programme	£500
013/25	22 April 2025	Pollokshields Primary School	Summer Gala Bazaar	£600
023//25	22 April 2025	Friends of Queen's Park (FOQP)	Developing and growing activities and impact	£1,122
185/13	22 April 2025	Strathbungo Society	Bungo in the back lanes 2025	£1,000
141/22	22 April 2025	Youth Community Support Agency	Alternative fireworks event 2025	£3,898
038/25	22 April 2025	The Hidden Gardens	Fun Food Event For Families in June 2025	£361
348/23	9 September 2025	Halo Arts	Southside school panto programme	£3,164
340/20	9 September 2025	Kinning Park Complex	Mindful connections programme	£810
144/21	9 September 2025	Home Start South	Website and social media renewal	£927
172/25	9 September 2025	ApparelXchange CIC	Heart of Pollokshields project	£4,500
170/25	9 September 2025	Glendale Gaelic Primary School Parent Council	Residential	£1,500
140/20	9 September 2025	GCC - NRS	Festive lighting	£1,450
106/25	18 November 2025	Education Services – Craigton Nursery	Outdoor learning equipment	£3,710
524/13	18 November 2025	Nan McKay Hall	Stained Glass Equipment	£500

249/17	18 November 2025	Strathbungo Society	Costs toward the Winter Wonderland Community Event	£1,000
254/25	18 November 2025	Flutes Unlimited	Towards the cost of musical instruments and arrangement	£2,789
273/25	18 November 2025	Wild Green Space CIC T/A We Are Wonder	Equipment to support an outdoor learning programme for 12-16 year olds	£2,648
465/15	18 November 2025	Craigton Primary School Parent Council	Residential	£1,500