

ANNEX B

ANNUAL REPORT

#GlasgowCommunities

PEOPLE
MAKE
GLASGOW
COMMUNITIES

This report should be returned to [EMAIL ADDRESS] by [DATE] every year over the term of your lease with Glasgow City Council. This should be submitted along with your annual accounts, business plan and completed PMGC statutory maintenance checklist. This annual report reflects the KPIs and other targets contained within your business plan and provides you with an opportunity to highlight anything Glasgow City Council should be aware of and might be able to assist with.

Venue/building/ facility:	Land adjacent to the Castleton Primary School
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SECTION A: YOU AND YOUR ORGANISATION	
Name of your organisation	The Indigo Childcare Group
Address of your organisation	70 Dougie Road Glasgow G45 9 NW
Contact person's name and position	

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Laura Francis – development Manager			
Contact Email Address, Telephone Number & Social Media Account			
laura.francis@indigogrp.com			
SECTION B: PHYSICAL HEALTH AND PARTICIPATION IN ACTIVITIES			
Inputs	Outputs	Outcomes	Wider Social Impact
<ul style="list-style-type: none"> • Funding for land development and outdoor equipment. • Staff and children/young people to design and supervise play spaces. 	<ul style="list-style-type: none"> • Safe, flexible outdoor space with diverse play equipment. • Scheduled opportunities for physical activity for children /families. 	<ul style="list-style-type: none"> • Increased opportunities for outdoor play among children and families • Increased opportunities for families to play together. 	<ul style="list-style-type: none"> • Stronger family relationships through shared active experiences. • Improved financial wellbeing with more families accessing childcare and can work/learn
Achievements/ Examples of Good Practice - Supporting Evidence			
Mitigations/ Areas for Development – Supporting Evidence			

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Inputs	Outputs	Outcomes	Wider Social Impact

SECTION C: MENTAL HEALTH AND WELLBEING

Inputs	Outputs	Outcomes	Wider Social Impact
<ul style="list-style-type: none"> • Natural outdoor environment with calming spaces. • Materials and resources for accessible and inclusive play areas. 	<ul style="list-style-type: none"> • Outdoor spaces that support relaxation and therapeutic engagement. • Accessible facilities for children with additional support needs. 	<p>Improved emotional wellbeing and resilience in children.</p> <ul style="list-style-type: none"> • Increased self-confidence and sense of achievement. 	<ul style="list-style-type: none"> • Enhanced community mental health awareness. <p>Increased parent confidence and being able to access work and learning in knowing that their children are safe and having an enjoyable experience</p>

Achievements/ Examples of Good Practice - Supporting Evidence

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Mitigations/ Areas for Development – Supporting Evidence

SECTION D: EMPLOYMENT, TRAINING AND EDUCATION			
Inputs	Outputs	Outcomes	Wider Social Impact
	<ul style="list-style-type: none">•	<ul style="list-style-type: none">••	

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Achievements/ Examples of Good Practice - Supporting Evidence
Mitigation/ Areas for Development – Supporting Evidence

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SECTION E: COMMUNITY ENGAGEMENT			
Inputs	Outputs	Outcomes	Wider Social Impact
Collaboration with local community groups and service providers.	<ul style="list-style-type: none"> • Opportunity community programs and events hosted on-site. 	<ul style="list-style-type: none"> • Greater relationship with the community and support services. 	<ul style="list-style-type: none"> • Greater shared responsibility and care for the asset- greater likelihood of less criminal damage to the land
Achievements/ Examples of Good Practice - Supporting Evidence			
Mitigations/ Areas for Development – Supporting Evidence			

SECTION F: INFORMATION RELATING TO YOUR ORGANISATION AND ITS ABILITY TO MANAGE THE ASSET
<p>Have there been any changes to the governing arrangements or organisational structure of either your organisation or the building/venue/facility over the last year?</p> <p><i>(Details of any changes, including sub-lets of spaces should be provided.)</i></p>

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Is there sufficient revenue funding in place for the forthcoming year? If not, how do you plan to address this?
Do you require capital funding for the development of the facility? If so, please provide details on how you are planning to address this.
Do you require any support in relation to the future operation/ management of the building/ venue/ facility? Please provide details.

SECTION G: DECLARATIONS

We confirm that the information contained within this submission is correct.

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Name and position within Organisation	Signature	Date