

Area Budget 2026/27 – Applications for funding dealt with etc – Declaration of Interest.

11 There was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2026/27 would be detailed in a future report;
- (2) that Area Partnerships had the option to approve a portion of funds from its 2026/27 Area Budget at the January/February 2025 cycle of meetings for any projects/services that would take place early in the 2026/27 financial year;
- (3) that any funding recommended would be subject to confirmation of available finances; and
- (4) that any applications considered at the January/February 2026 cycle of meetings should be time critical.

After consideration, the Partnership

- (a) noted
 - (i) that the Area Budget allocations for 2026/27 were subject to availability of funds following approval of Glasgow City Council's 2026/27 budget, with any revisions to current levels of budget being subject to a future report;
 - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2026/27 Area Budget in the January/February cycle for time critical applications; and
 - (iii) that time critical awards of up to £750 could be allocated from the 2026/27 budget under the existing delegated authority arrangements; and
- (b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

| <i>Applicant</i> | <i>Purpose of application</i> | <i>Decision</i> |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Maryhill Burgh Halls | Towards the cost of funding a 6 month programme of workshops and talks to promote social inclusion, local heritage and history for the whole community | Awarded £2,662 |

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| Community Events Scotland | Towards the cost of funding an Easter event at The Base – Glenavon in April 2026 | Awarded £5,000 |
| G20 Youth Group | Towards the cost of funding a 6-month football programme of weekly sessions aimed at supporting an identified need within the local community for youth services and activities | Awarded £3,414 |
| Maryhill Tennis Club | Towards the cost to support the Easter and summer camps which offer free and low-cost opportunities for all ages within the local community | Awarded £3,030 |

(c) agreed the playscheme award for spring, summer and October holiday periods as follows:-

| Playscheme | Venue | Spring 2026 | Summer 2026 | October 2026 | Total Award |
|---------------------------------|---------------------------------------------|------------------------------|------------------------------------|----------------------------------|--------------------|
| *North West Womens Centre | Northwest Women's Centre 17 Shawpark Street | 6th April to 13th April 2026 | 29th June 2026 to 10th August 2026 | Week beginning 10th October 2026 | £1,188 |
| Shakespeare Street Youth Centre | Shakespeare Street Youth Club | 6th April 2026 to 13th April | 29th June 2026 to 10th August 2026 | Week beginning 10th October | £2,068 |

*Claire Drane declared an interest in this application and took no part in the discussion or decision thereon.