

APPENDIX 1

WARD 21- NORTH EAST : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
09/02/2024	21-007	Garthamlock: Gartloch Road additional safe crossing point	Gartloch Road	Yes	£71,200.00	01/02/2026	Costs for a pedestrian crossing is approx. £70,000.00. This request will require a pedestrian and site survey, at an additional costs of £1,200.00 and assessment is required to check this can be achieved on site. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
09/02/2024	21-008	Garthamlock: CCTV to be installed at Gartloch Road to cover shops	Garthamlock - Gartloch Road/Redcastle Square	Yes	£35,000.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
09/02/2024	21-015	Provanhall: Metal fence around Auchinlea Park to be fixed and painted	Auchinlea Park	Yes	£2,000.00		NRS have suggested to repair parts of the fence where visible and leave sections that have been overgrown with vegetation. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
09/02/2024	21-016	Blairtummock: Park play equipment to be installed and assistance provided towards completion of the MUGA upgrades	Blairtummock	Yes	£250,000.00		Current funding gap £250,000 for this project - AP could form a view on to what extent they could support this. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate

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09/02/2024	21-017	Craigend: Pavements/Pathways outside Towerview Nursery to be reconfigured AP looking for costings - the pavement on Mossvale Road towards the nursery runs along until a certain point when it becomes a grass verge. Community wants this pavement continued to the nursery.	Towerview Nursery	Yes	£120,000.00		Circa £120k subject to caveats. Preliminary cost estimates are based on recent and historical data but are subject to significant uncertainty due to limited project detail, evolving scope, and reliance on assumptions. Factors such as optimism bias, supplier variability, and potential changes in design or materials can impact accuracy. These figures are indicative only and may change following detailed design and procurement. Resource constraints, lead times, and ongoing maintenance requirements also influence feasibility and cost. Stakeholders should treat these estimates as provisional, not commitments. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
09/02/2024	21-022	Craigend - Mossvale Road (old bus terminus) to be upgraded to manage congestion - AP are looking for this old roundabout area being changed into a drop off zone for the school, this area is never used and could be utilised to help with traffic congestion.	Mossvale Road	Yes	£50,000.00	01/06/2026	Would need further investigation, costs unknown, could require design / investigation costs of around £50,000.00 assess request. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate

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09/02/2024	21-023	Craigend: Road signage to be installed to clearly mark Craigend area ult, taxi drivers, visitors and other services often struggle to find it. Proposed Change: To address this, simple signage with the name 'Craigend' should be installed at key locations to help visitors easily identify the area. An example is shown in doc saved to SP. Evidence to Substantiate	Coordinates what3words toned.rental.loaded rotate.taker.trend holds.power.smoke	Yes	£3,600.00	17/12/2025	To supply and install 3 signs on existing streetlighting columns. AP deferred discussion on all estimates for approval and further information until special meeting.
09/02/2024	21-025	Craigend - Addition of wildflower meadow	///holds.power.smoke	No			Location at Craigend Shops. LEZ funding and VDL funding already in place for this. Will be removed from future reports
09/02/2024	21-026	Blackhill: Maxwellton to Provan Road under M8 motorway requires safety check. Part of liveable neighbourhoods package to assist with pedestrian movement		No			NOT A GCC ASSET - Ineligible for NIIF so will not be taken forward as not adopted land. Will be removed from future reports
15/11/2024	21-030	Additional safe crossing points along Gartloch Road have been costed at £60,000 per crossing	Gartloch Road	Yes	£71,200.00	01/02/2026	Costs for a pedestrian crossing is approx.. £70,000.00. This request will require a pedestrian and site survey, at an additional costs of £1,200.00 and an assessment is required to check this can be achieved on site. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate

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15/11/2024	21-031	Provanhall: Bin hubs	Provanhall	Yes	£61,638.00		21 hubs were requested at a cost of £4k per hub = £84k. Provanhall HA contributing £22,632 to this. 19 hubs have now been delivered. AP to confirm if they wish to contribute any more than the original £35k that was initially ringfenced AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
	21-035	Playpark at Craighend Shops - corner of Mossvale Crescent/Mossvale Road	Mossvale Crescent/Mossvale Road	Yes	£200,000.00		VDL funding bid was successful for non-play area works, NRS staff meeting with the Community Council whose focus to date has been civic space rather than formal play, would have revenue implications, no play area funding currently committed from other funds so formal play area potentially £200,000 subject to technical feasibility. VDL fund covers Feasibility study and Public Realm planting and works. £200,000 is for Play provision. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
25/04/2025	21-036	Relocate existing pedestrian crossing on Gartloch Road to be closer to Redcastle Square.	Proposed location on what3words is stack.places.bats Current location is amount.liked.round	Yes	£101,200.00	01/02/2026	Cost for removing pedestrian crossing is approx. £100,000.00. This request will require a pedestrian and site survey, at an additional cost of £1,200.00 assessment required to check this can be achieved on site and to assess location to existing island and vehicle activated sign. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
25/04/2025	21-038	Introduce pedestrian crossing	Mossvale Road directly outside shopping area What3words location : gives.slick.jabs	Yes	£71,200.00	16/12/2025	Location in map is pedestrian area, assumed Mossvale Road, Costs for a pedestrian crossing is approx. £70,000.00. This request will require a pedestrian and site survey (at an additional cost of £1,200.00) assessment required to check this can be achieved on site, it should be noted parking would be lost for the shops at this area. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate

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25/04/2025	21-041	Introduce a better system to encourage residents to use the car park behind the shops, as street parking is unsustainable and unsafe	Mossvale Road directly outside shopping area What3words location : gives.slick.jabs	Yes	£21,481.71		This could only be regulated by installing yellow lines to indicate where parking is unsafe. This would require a Traffic Regulation Order and can be added to our project work plan. This would cost £21,481.71 and is estimated to take around 6 months to complete. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
25/04/2025	21-042	Introduce a solution to deter parking near paths within a vehicle turning area to prevent blocking access to bin collections and emergency vehicles in Glenraith Walk rear of 11 Mossvale Way. Either install dropped kerbs, or create new central pathway	What3words location: clues.purple.sting	Yes	£21,481.71		This could only be regulated by installing yellow lines to indicate where parking is unsafe. This would require a Traffic Regulation Order and can be added to our project work plan. This would cost £21,481.71 and is estimated to take around 6 months to complete. The team would currently be in a position to commence in Q1 of 2026. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
25/04/2025	21-046	Request for funding for Ruchazie Community Centre and it's outdoor space such as pathway upgrades, improved lighting and safe access. Currently working towards a community asset transfer	Ruchazie Community Centre	Yes	£40,000.00		Property leased to GL. Growing21 are working through the engagement phase of the PMGC programme to take on the operational management of the property. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
25/04/2025	21-047	Upgrade/Enhance street lighting along Croftcroighn Road to improve safety	Croftcroighn Road	Yes	£78,000.00	31/10/2025	Additional cost for survey and design will be £500 Total Estimate £78,000 AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate

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25/04/2025	21-053	Create a school street and install modal filters in Cairnbrook Road linking together schools, shopping centre and walking and wheeling routes into Seven Lochs Park and Gartloch village	Cairnbrook Road and throughout Easterhouse	Yes	£821,000.00	see comments	Sustainable Transport. Cairnbrook Drive (LN T3 Project) closure with modal filter and connection to 7 Lochs as per concept design available at https://www.glasgow.gov.uk/media/17974/Ruchazie-to-Easterhouse-LN-Stage-2-Report/pdf/Blank_Document_for_URL_hold_uatt1kp5f1ao.pdf?m=1740054005757 High level costing £650k for Lochend School Street - Permanent Road Closure of Cairnbrook Road, Street Painting, Street Furniture / Structures etc. Crossings at Both Ends of Cairnbrook Road (see over) £171,000 Green Space Improvements and Social Seating Adjacent to Shops - Entrance to 7Loch's presented at ELN Committee on 10th June. AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
25/04/2025	21-056	Introduce dropped Kerbs, continuous footways and news crossings	Mossvale Road into Craigend - LN: Garthamlock Green Routes Mossvale Road Nursery/School Access	Yes	see comments		Linked or possibly duplicate to 21/017 - new path at nursery. This is expanded to Dropped Kerbs / continuous footway and new crossings. As per AP paper: - Dropped kerbs directly outside Craigend Shops (and at Glenraith Walk) - £1,250 per dropped kerb. - Zebra Crossing at Craigend Shops - (Please note that Traffcom do not support use of Zebras) potential Continuous Footways /raised table side road £25k - £30k+ depending on further drainage works required. New Crossings dependant on type and location - dropped kerbs and Traffic island/ £50-65k for a toucan crossing. AP deferred discussion at previous meeting. AP to consider options and confirm approval. Also please provide contact details for further info to be sought.

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25/04/2025	21-060	Install directional indicator bollards	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	Yes	£2,000.00	17/12/2025	AP deferred discussion on all estimates for approval at previous meeting. AP to confirm approval of estimate
25/04/2025	21-061	Install Dropped kerbs	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	Yes	£5,000.00	31/03/2026	This work will include installation of 4 new dropped kerbs costing £1250 each, total cost £5000 AP deferred discussion on all estimates at previous meeting. AP to confirm approval of estimate
25/04/2025	21-062	Widen Island as traffic calming measure	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	Yes	£14,500.00	18/12/2025	This is to widen the island but we would not sanction the planting of a tree on the island on the grounds of road safety - possibility of it being struck by a vehicle if it mounted the island. AP deferred discussion on all estimates for approval and further information until special meeting.
25/04/2025	21-071	Expand or redesign parking facilities at Lochend Road shops to deter double parking and road obstructions Introduce clear signage and markings to guide drivers to side or rear parking areas	Lochend Road Shops Easterhouse	Yes	£21,481.71		We will arrange enforcement of double parking contraventions at this location. This would require a Traffic Regulation Order and can be added to our project work plan. This would cost £21,481.71 and is estimated to take around 6 months to complete. AP deferred discussion on all estimates at previous meeting. AP to confirm approval of estimate
05/09/2025	21-074	Widening of pavement	Near junction at bottom of Maxwellton Road near Craigendmuir Street	Yes	£100,000.00	27/05/2026	Verge on northside not adopted by GCC so is unable to widen on the north side. The southside has potential for widening into the verge up to the path at Craigendmuir Street from Bargaddie Street. 215m length at circa 1.7m wide AP to confirm approval of estimate

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25/04/2025	21-045	Install rural pathway or similar infrastructure to support active travel and improve connectivity from Gartloch Village towards Easterhouse	What32words location: pack.tidy.hotel	No			Confirmation received that path route would not be within NRS ownership, and private ownership. Will be removed from future reports
25/04/2025	21-048	Address persistant surface water issues and improve pavement conditions	Croftcroighn Road	No			BAU works and GCC plans to install addition drainage at the nursery within this financial year 2025/26 Will be removed from future reports
	21-055	Develop places and spaces within reallocated Cairnbrook Road Streets space for social seating, urban play, street greening and SuDS	Cairnbrook Road	No			Request incorporated into reference 21-053 Will be removed from future reports
25/04/2025	21-057	Provide new, more generous walking and cycling facilities on the east side of the Junction 13 slip road	LN: Maxwellton Road to Provan Road (Junction 13)	No			NOT A GCC ASSET - Ineligible for NIIF so will not be taken forward as not adopted land Will be removed from future reports
25/04/2025	21-058	Introduce new formal crossing points on the M8 Slip roads	LN: Maxwellton Road to Provan Road (Junction 13)	No			NOT A GCC ASSET - Ineligible for NIIF so will not be taken forward as not adopted land Will be removed from future reports
25/04/2025	21-059	Enhancing the existing path links and exploring the opportunity to introduce a new link to Eden Lane	LN: Maxwellton Road to Provan Road (Junction 13)	No			NOT A GCC ASSET - Ineligible for NIIF so will not be taken forward as not adopted land Will be removed from future reports

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25/04/2025	21-051	Resurface Car Park at Lochdochart Shops	Lochdochart Road Shops	Yes	£10,000.00		Works were actually completed by External Contractors by 08/05/25. Awaiting contractors measure to agree final cost. Understanding that this request was tabled at last meeting, however had already been progressed outwith NIIF process. Works are completed at an estimated cost of £10,000 by external contractor. AP to confirm if they still wish to meet these costs via NIIF funding - decision was deferred at previous meeting
25/04/2025	21-063	Tree Planting	Cumbernauld Road - At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	No			NRS cannot support planting of trees on a pedestrian island based on Road Safety concerns. Vehicles mounting islands have damaged bollards/poles etc. Trees would cause more damage in such an instance. Will be removed from future reports
25/04/2025	21-065	Build out width of the footway on both sides, but particularly on Southern side of street	Cumbernauld Road/ Provanmill Road - At the junction between Provanmill Road and Cumbernauld Road	No			Sustainable Transport - Flourishing Molendinar Project - Works are currently being progressed and Funded via Active Travel Infrastructure Fund - Contractors expected to be on site in November. Will be removed from future reports
25/04/2025	21-066	Include streetscaping, tree planting or bollards for added enhancement	Cumbernauld Road/ Provanmill Road - At the junction between Provanmill Road and Cumbernauld Road	No			There is insufficient width on the footways at junction of Cumbernauld Road/Provanmill Road to accomodate any structures. Will be removed from future reports
25/04/2025	21-067	Build out crossing to reduce curve radii, or as a bare minimum remove footway barrier	Provanmill Road / Moodiesburn Street- At the junction between Provanmill Road and Moodiesburn Street	No			Sustainable Transport - Flourishing Molendinar Project - Works are currently being progressed and Funded via Active Travel Infrastructure Fund - Contractors expected to be on site in November. Will be removed from future reports
25/04/2025	21-069	Re-open entrance to Riddrie Cemetery on Cllr Greer document	Riddrie Cemetery Provanmill Road	No			Due to the difference in levels between road footway and cemetery path network, installing a DDA complaint ramp in this location would not be possible. Will be removed from future reports

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25/04/2025	21-070	Install a gated entrance to Riddrie Cemetery via Greenrig St to prevent fly tipping - Cllr Greer Doc	Greenrig St, Riddrie Cemetery	No			NRS would not recommend the introduction of gated entrances due to prevention of access for wheelchair users etc. Will be removed from future reports
25/04/2025	21-072	Install signage at key locations to improve navigation to Denmilne Hub, the Pavillion, The Bridge, Provanmill House, Easterhouse Sport Centre	Easterhouse	No			Directional signage to local locations are usually only provided for those that have off-road street parking, are likely to attract a significant amount of visitor parking, and are difficult to find. Will be removed from future reports

£2,171,983.13

WARD 21 - NORTH EAST: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
09/02/2024	21-011	Garthamlock: Swing Gate to be provided to prevent access to car park for fly tipping Gate is for within the GESH car park which leads you out to derelict land site at the rear. Stephen Orr: chairgcg.cc@gmail.com submitted	G.E.S.H Gartloch Road, Garthamlock	Further Info/Inv Required by NRS	Still under Investiagtion by NRS Parks with ownership being checked
25/04/2025	21-040	Plant Cherry blossom trees in a linear formation , also plant bulbs and plant boxes. Introduce a seating area as well as a playpark	Mossvale Road directly outside shopping area What3words location : gives.slick.jabs	Further Info/Inv Required by NRS	Still under Investigation by Parks.
25/04/2025	21-043	Extend/expand exitsting pedestrian pathway which ends at the bus stop on Mossvale Road to provide direct access to Avenue End Nursery	What32words location: jars.tiny.pack	Further Info/Inv Required by NRS	Meetings to be held between Planning and Roads to discuss feasibility of this project - January 2026. Further updates will be provided following this
25/04/2025	21-052	Resurfacing unused area, and introduce street furniture numerous planters, several bins and 5-6 benches	Directly outside Easterhouse Sports Centre on Auchinlea Road	Further Info/Inv Required by NRS	Still under Investigation by NRS Parks
05/09/2025	21-073	Renewal of football pitch	Next to St Philomena's Primary School	Further Info/Inv Required by NRS	Ownership check pending to ascertain which account this falls under
09/02/2024	21-012	Gartloch: Improvement of paths into Seven lochs	Seven Lochs	Proposal Requires Further Info from AP	NRS working with CC, potential match funding from Paths for All for design work. NRS require more information (preferably mapped) to describe what path improvements are required. Land not believed to be owned by GCC. AP to provide more information or contact details
09/02/2024	21-014	Blackhill: Improvements to the entrances to the cemetery to be undertaken and the metal fence renewed.	Cumbernauld Rd/Provanmill Road	Proposal Requires Further Info from AP	Fence installation approximately £380 Per Linear Mtr. Potential for Community Payback teams to refurbish. NRS require Confirmation on what entrance and what fence has to be improved. Cumbernauld Road or Royston Road? AP to provide more detail

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
09/02/2024	21-020	Denmilne: Support of the development of the Denmilne Action Group plans and a further roll-out of new lighting columns with planned LED lights to be installed. AP looking for suggestions and costings for this, there have been issues here previously with flytipping, requesting more lighting columns or update to LED lighting here	Denmilne	Proposal Requires Further Info from AP	Further investigation via Communities Team has led to information that Denmilne Action Group have reported that this is no longer required. AP to confirm removal of request.
09/02/2024	21-024	Gartloch: Heatherbank Road and Gartloch Avenue to Gartloch Road - additional road speed signage. This relates to the TRO that lowered the speed limit on the rural section of Gartloch Road near Gartloch Village to 40mph. Signage for this new speed limit was requested to be installed along this section of the road.	///rotate.taker.trend	Proposal Requires Further Info from AP	What3words location is Glenraith Road, not Gartloch Road. Please clarify the extents of Gartloch Road where the AP wants speed limit sign. Confirmation on what signs have been requested. AP to confirm road location and detail of signage required.
	21-037	Introduce Dropped Kerbs on Mossvale Road	Mossvale Road directly outside shopping area What3words location : gives.slick.jabs	Proposal Requires Further Info from AP	Area surveyed for dropped kerbs and already suitable dropped kerb access in place. If any further details could be provided by AP we can arrange other assessments AP to provide more information or approve this being removed from reports
	21-039	Mural	Side of the Craigend shop building facing Mossvale Road - similar to the one at Sunnyside school	Proposal Requires Further Info from AP	AP to progress this in line with the new murals procedure
25/04/2025	21-044	Project Dookit Trail Transformation - Install pathway to formalise the existing informal route to improve accessibility from Porchester St to Tillycairn Drive. Could include elements of informal play and link into the Seven Lochs Wetland Park.	What3words location: ideal.libraries.reward	Proposal Requires Further Info from AP	The land is owned by GCC, but maintenance is paid for by residents of the Persimmon development – which is carried out by a contractor. Any work in this area would need the agreement of Persimmon residents. AP to confirm whether they still want this progressed and if so, has any engagement taken place with persimmon residents
25/04/2025	21-049	Provide new benches, bins and planters	Near the Pantry and Cafe Gartloch Road	Proposal Requires Further Info from AP	Specific location and siting required along with number of benches/planters including types and materials. Area immediately outside the Pantry is not adopted or maintained by GCC. AP to provide additional information if this is still to be assessed

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25/04/2025	21-050	Planting of trees and wildflowers to enhance green space	Community Garden and nearby Green Spaces	Proposal Requires Further Info from AP	Specific locations are required to allow costing to take place. AP to provide specific locations to allow costings
25/04/2025	21-054	Improve the space around the entry to two schools and early years centres with more space created with a build-out, including colourful recognisable features for children, such as coloured railings, playful signage, pencil bollards and surface colouring on upgraded buildouts	Two schools and early years centre in Easterhouse	Proposal Requires Further Info from AP	Site visit and more detailed specification required to enable a price estimate to be produced. NRS Ops Officer will arrange a site visit with an appropriate person who knows what is being requested. Site visits can take place within a few days of NRS being contacted. AP to advise of contact for NRS officer to engage with.
25/04/2025	21-064	Install signalised crossing to replace roundabout or at least some build outs and proper dropped kerbs Also introduce bollards to prevent parking at cemetery entrance	Roundabout junction between Royston Road and Robroyston Road, adjacent to Riddrie Park Cemetery entrance	Proposal Requires Further Info from AP	Location of crossing needs to be clearer, removal of roundabout and replacement with traffic signals would need to be assessed. Costs for this could be in the region of £800K and would need a full detailed design and traffic model to assess impact. More detail on location is required for a full assessment, however potential costs of this should be considered. AP to advise if they wish to progress this further.
25/04/2025	21-068	Introduce street/pathway lighting in red scope area of Cllr Greer document to improve safety concerns	Area of land between Greenrig St and Craighead Avenue	Proposal Requires Further Info from AP	First stage would be funding for a feasibility study. Greenspace Scotland required for Placemaking assessment when installing new lighting in parks. Assessment would cost £500 to complete. If Lighting is required the costs would be £5,000 per column or £102 per Wayfinder (sunken light) + £500 Assessment cost. Measurement need confirmed for number of columns. **NOTE Already lighting in the destination path (from and to location) Based on indicative costs - AP to advise whether this is to be progressed and if so approve £500 for assesment.

WARD 21 - NORTH EAST : Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/09/2023	21-004	Repair of Car Park	Easterhouse Sport Centre	£30,000.00	Completed	£31,720.95	
08/09/2023	21-005	Westerhouse Road/Lochend - New Junction (improved facilities) Match Funding from CWSR	Westerhouse Road	£65,000.00	Completed	£65,000.00	
06/09/2024	21-027	For Consideration: Gartloch Road - Erection of Christmas lights (which Ruchazie Community Council have acquired themselves)	Gartloch Road	£15,000.00	Completed		
15/11/2024	21-028	Greater Easterhouse Supporting Hands (GESH) Improvements	G.E.S.H Gartloch Road, Garthamlock	£100,000.00	Complete		
				£210,000.00		£96,720.95	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£210,000.00
Spend	£96,720.95
Running Total **	£211,720.95
Balance	£788,279.05
Estimates for Approval	£2,171,983.13

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed