



Glasgow City Council
City Administration Committee

Item 5

12th March 2026

Report by Head of Policy and Corporate Governance

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Area Partnerships: Area Budget Allocations – 2026/27

Purpose of Report:

To seek approval of funding in 2026/27 for Area Budget allocations to each of the Area Partnerships, and funding for transport to support playschemes where children with additional support needs attend.

Recommendations:

Committee is asked to approve:

- (a) the 2026/27 Area Budget allocations as set out in Section 4; and
- (b) funding of £40,000 in 2026/27 to support playschemes where children with additional support needs attend as described in Section 5.

Ward No(s):

Citywide: ✓

Local member(s) advised: Yes No consulted: Yes No

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Introduction.

1. The Council approved its budget for 2026/27 on [24 February 2026](#). Within the budget, funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. Funding in 2026/27 for transport to support playschemes where children with additional support needs attend was confirmed at the same level as 2025/26.

2026/27 Budget Provision.

3. Provisions for the 2026/27 Area Budget allocations and playscheme transport are set out in the table below:-

Budget Provision	2026/27
Area Budget awards to Area Partnerships	£1,862,721
Central Playscheme and Transport support	£ 40,000
Total	£1,902,721

4. The Committee is asked to approve allocations to each Area Partnership as summarised in the table below:-

Ward No.	Ward	2026/27 allocation
1	Linn	£84,105
2	Newlands/Auldburn	£68,621
3	Greater Pollok	£94,214
4	Cardonald	£69,273
5	Govan	£94,248
6	Pollokshields	£63,271
7	Langside	£62,228
8	Southside Central	£89,078
9	Calton	£103,827
10	Anderston/City/Yorkhill	£63,093
11	Hillhead	£62,702
12	Victoria Park	£60,381
13	Garscadden/Scotstounhill	£90,292
14	Drumchapel/Anniesland	£88,059
15	Maryhill	£68,817
16	Canal	£114,353
17	Springburn/Robroyston	£104,851
18	East Centre	£119,553
19	Shettleston	£75,791
20	Baillieston	£65,348
21	North East	£92,293

Ward No.	Ward	2026/27 allocation
22	Dennistoun	£67,823
23	Partick East/Kelvindale	£60,500
	Total	£1,862,721

5. In addition, the Committee is asked to approve funding of £40,000 in 2026/27 to support transport for playschemes where children with additional support needs attend.

6. Policy and Resource Implications.

Resource Implications:

Financial: Outcomes will be maximised through targeted use of resources and joint working and resourcing with partners

Legal: No new legal issue

Personnel: No direct personnel issues

Procurement: There are no procurement implications

Council Strategic Plan: It is anticipated that Area Partnerships will allocate funding for activities and projects that will help to deliver the Strategic Plan, with particular focus on Grand Challenge One (Mission 2, 3, and 4); Grand Challenge Two (Mission 1 and 3); Grand Challenge Four (Mission 2).

Equality and Socio-Economic Impacts:

Does the proposal support the Council's Equality Outcomes 2025-29? Please specify. Yes, the proposal has the potential to impact on the council Equality Outcomes in relation to the following improvement aims: Improve economic outcomes for people with Protected Characteristics; and Improve access to council Family services by people with protected characteristics.

What are the potential equality impacts as a result of this report? No impacts identified at this stage.

Please highlight if the policy/proposal will help address socio-economic disadvantage.

It is anticipated that future funding recommendations will have a positive impact on third sector services, skills, local communities, social and community cohesion.

Climate Impacts:

Does the proposal support any Climate Plan actions? Please specify:

It is anticipated that future funding will contribute to the continuing regeneration of Glasgow with many of the supported projects also led by local communities and community organisations

What are the potential climate impacts as a result of this proposal?

It is anticipated that future funding recommendations will have a positive impact on local communities, social and community cohesion

Will the proposal contribute to Glasgow's net zero carbon target?

No contribution to Glasgow's net zero carbon target at this time

Privacy and Data Protection Impacts:

Are there any potential data protection impacts as a result of this report
Y/N

No privacy or data protection impacts identified.

If Yes, please confirm that a Data Protection Impact Assessment (DPIA) has been carried out

Not applicable.

Recommendations.

7. Committee is asked to approve:

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- (b) funding of £40,000 in 2026/27 to support playschemes where children with additional support needs attend as described in Section 5.