

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Canal Area Budget 2026/27 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;
- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funding awards from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Allocation Arrangements for 2026/27 Area Budgets.

1. Glasgow City Council is expected to set its 2026/27 budget early in 2026. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2026/27 will be detailed in a future report.
2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2026/27 financial year. Area Partnerships have the option to approve a portion of funds from their 2026/27 Area Budget at the January/February 2026 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Canal Area Partnership budget for 2025/26 was **£108,959** and members are asked to use this as a guide when allocating a portion of the 2026/27 budget.
3. Any funding approved at the January/February 2026 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2026/27 and in line with the notional Area Partnership budget allocation for 2026/27.
4. Furthermore, any applications considered at the January/February 2026 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2026 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2026/27.

5. 3 applications for funding in 2026/27 has been received from an organisation providing a service in this Ward, as well as 1 application for playscheme funding – these are both summarised in Appendix 1 and 2 respectively.
6. Applications that are received up to the value of £750 for funding in 2026/27, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2026/27 will then be submitted for noting to the next meeting of the Area Partnership.
7. ***All funding awards made in the January/February 2026 cycle of meetings and via delegated authority from the 2026/27 budget will be subject to available finances.***

Recommendations

8. It is recommended that the Area Partnership:
 - (1) notes:
 - a) the Glasgow City Council budget position with regards to Area Budget allocations;

- (2) ensures that:
 - (a) the Area Budget is used in ways which reflect the Council's key objectives;
 - (b) funds awarded from 2026/27 are, wherever possible, time critical and proportionate to the overall budget available; and
- (3) approves the funding recommendations contained in Appendix 1 and Appendix 2.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Cadder Primary School Blairvaddich Residential PRN 453/18	<p>The school is seeking funding towards the cost of a proposed residential trip to Blairvadach Outdoor Centre in June 2026 for 31 primary 7 children. The proposed trip will seek to build independence in the young people with it being the potential to be the first time many will spend time away from parents and carers alone. The trip will include various outdoor activities such as kayaking, gorge walking and hiking.</p> <p>Breakdown of Costs</p> <p>Residential costs- £2,960</p>	Youth Services	<p>£2,960</p> <p>Match Funding</p> <p>Parental Contribution- £930</p>	£2,030	<p>Award £1,500</p> <p>Per area budget limits for residential trips</p>

Community Events Scotland Easter Family Fun Day PRN 241/25	<p>The organisation is seeking funding towards the cost of running a community event at Lambhill Stables on Sunday 5th April (Easter Sunday). The event will include access to services in the area by providing tables for organisations to connect with local people and entertainment for young people.</p> <p>Breakdown of Costs</p> <p>Stall hire x10- £500</p> <p>Stage- £2,713</p> <p>Entertainment- £800</p> <p>Easter Eggs- £500</p> <p>Event License Fee- £37</p> <p>Children's Ride-£450</p>	Vulnerable People	<p>£10,574</p> <p>Match Funding</p> <p>National Lottery- £4,800 (Pending)</p> <p>Contractor- £800 (confirmed)</p>	£5,000	<p>Award- £4,595</p> <p>Recommendation aligns with costs detailed in the application</p>
Achieve More Scotland Friday Night @ the Hub PRN – TBC	<p>Funding is requested to organise a Friday night programme that will take place at St Roch's High School for approximately 70 young people to engage in various activities.</p> <p>This will include a drop in facility for young people with access to games consoles and alternative sports to the current football provision. Workshops will also be arranged to deliver on improving mental health, improving fitness, positive lifestyle choices, understanding criminal justice and</p>	Services for Young People	<p>£9,500</p> <p>Match Funding</p> <p>Achieve More - £3,000 (Confirmed)</p>	£6,500	<p>Approve - £1,428</p> <p>(this application is being considered on a pro rata basis with Dennistoun (£2,572) & Springburn/Robroyston Area Partnerships (£2,500)</p>

	<p>employability.</p> <p>Breakdown of Costs</p> <p>Sessional staff – 2x staff @ £25 per staff, per hour x 2hrs per week x 40 weeks - £4,000</p> <p>Games consoles (Xbox Series X - £450, PS5 Slim - £430) - £880</p> <p>Digital games for consoles - £400</p> <p>Echo Dot - £50</p> <p>Team building games i.e Relay blocks - £170</p> <p>Snacks & Drinks - £1,000</p>				Subject to condition of clarification with Glasgow Communities Fund.
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Appendix 2

Playscheme	Venue	Spring 2026	Summer 2026	October 2026	Total
Glasgow Women's Aid	Confidential	£460	£1,472	£230	£2,162