

APPENDIX 1
WARD 22 - DENNISTOUN : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
29/04/2025	22-016	Improvement of greenspaces and outdoor gym equipment within Glenconner Park including benches, landscaping and outdoor gym equipment.	Glenconner Park Royston Road Glasgow G21 2BS	Yes	£120,000.00		Original costs of £50,000 for Outdoor Gym and £70,000 for play/informal play to compliment the Scot Gov Play Renewal Funding. design the outdoor gym, staggered leading to Muga area to activate east end of the park. Informal play eg. Mounds/Trim trails etc could also be incorporated in the east end of the park. AP to confirm approval of estimate
29/04/2025	22-018	Outdoor exercise equipment	Sighthill Park Fountainwell Road G21	Yes	£30,000.00		Cost provided for outdoor exercise equipment AP to confirm approval of estimate
16/09/2025	22-024	Fixed CCTV Camera	Sighthill Park Fountainwell Road G21	Yes	£9,500.00	01/03/2026	Current estimates are now based on the updated requirement to replace the lighting columns, as well as the additional need for any drilled holes associated with the poles to be completed and reinforced by the manufacturer prior to delivery. It should also be noted that the camera type used in the original design is now obsolete. Due to supply-chain factors, the replacement camera is significantly more expensive. The final CCTV camera design will be confirmed following a detailed technical site survey, which may also influence the overall project cost. AP to confirm approval of estimate
16/09/2025	22-027	Upgrade of Play Equipment and groundwork	Abernethy Street Play Park	Yes	£50,000.00		Current funding in place for the play area includes £100K from other sources. NIIF funding would support further enhancement on top of existing funds. AP to confirm approval of estimate

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	22-008	Alexandra Park/Onslow Drive	Alexandra Park/Onslow Drive	No			<p>NRS advised that this site has been rejected following a technical survey - Cost for comms and power in the area and high privacy impact.</p> <p>AP advised this will be removed from future reports</p>

£209,500.00

WARD 22 - DENNISTOUN : Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
20/02/2024	22-005	Proposed crossing Alexandra Parade at Iceland	Alexandra Parade at Iceland	Further Info/Inv Required by NRS	An estimate cannot be provided at this time as investigation and design works are currently ongoing. A traffic and pedestrian survey has been completed and the design should be available in the early 2026, if a crossing can be accommodated at this location.
18/02/2025	22-012	Proposed an arts memorial trail in the ward	Location not provided	Further Info/Inv Required by NRS	AP to progress this in line with the new Murals process
16/09/2025	22-026	Refurbishment & repair of Saracen Fountain	Alexandra Park	Further Info/Inv Required by NRS	Request being considered by Parks and a response will be provided at a future meeting
16/09/2025	22-025	Improvements to Pedestrian Crossing	Top of Todd Street	Proposal Requires Further Info from AP	We require more information before an estimate can be undertaken, can an exact location please be provided (e.g. outside house no.) Please also provide contact details in case further info is required. AP to provide required details

WARD 22 - DENNISTOUN : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
	22-006	Broompark Drive at Ark Lane	Broompark Drive at Ark Lane	£3,000.00	Completed	£2,799.68	
20/02/2024	22-004	Requested progress of the Greenspace works Coll Place	Coll Place	£150,000.00	Works Approved by AP		The Service is currently in early stages of preparing a contract for works to the play area at Coll/Forge Place. These funds will be partly utilised for path installations etc.
	22-009	Install CCTV	Coll Street	£9,500.00	Works Approved by AP		Contact made with NLC for technical survey. Proforma requested NLC to confirm if still required and provide Proforma. At site meeting bollards have now been installed which have stopped the fly tipping
18/02/2025	22-011	Approved £10k for feasibility study to be carried out for any changes to be made to footpath on Ark Lane Requested estimated costings to improve pathways at Ark Lane	Ark Lane	£10,000.00	Works Approved by AP		Initial discussions with Technical Services Design team and standards to construct this new infrastructure new footpath
20/02/2024	22-013	Proposal for a new eastern entrance at the necropolis	Necropolis	£210,000.00	Works Approved by AP		The consultation phase is now complete. This has identified a preferred location for the entrance. Design work is underway for this specific location and the topographical has been commissioned. The ground penetrating survey will be ordered prior to Christmas. It is expected that the planning and listed building consent process will start in February 2026.

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29/04/2025	22-017	Two redeployable CCTV cameras for fly tipping prevention	The Bowling Green at Glenconner Park Royston and Provanhill Street and frontage on to Royston Road.	£19,000.00	Works Approved by AP		Contact made with NLC for technical survey. Proforma requested Site meeting 7/1/26 Glenconner Park- NLC to confirm location and if still required. Unlikely to go ahead as main road is obscured with trees Provanhall - NLC to provide stats and confirm is still required. Problem area has been rented to HA and area now landscaped. Stats needed to confirm if area still has issues
29/04/2025	22-020	Improvements and upgrades to the many dilapidated and under-maintained element of Hogarth Park/Todd Street and surrounding area.	AP approved.	£500.00	Works Approved by AP		The Service is currently in dialogue with partners at Greenspace Scotland to finalise a program of placemaking activities throughout the city. Local representatives will be contacted once dates have been determined
						£402,000.00	£2,799.68

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£402,000.00
Spend	£2,799.68
Running Total **	£401,799.68
Balance	£598,200.32
Estimates for Approval	£209,500.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed