

WARD 15- MARYHILL : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
24/11/2023	15-007	Pitch improvements at St Blanes and St Marys Primary schools	St Blanes and St Marys Primary Schools	Yes	£300,000.00		£200k - tarmac MUGA £300k - synthetic pitch. However, a revenue budget for repair and maintenance would be required and should be funded by Education Services  <b>AP to approve estimate and confirm pitch type</b>
22/11/2024	15-011	Provide Costings for the removal of lead painting on parameter fences at St Blanes and St Marys and repairs to fencing	St Blanes and St Marys Primary Schools	Yes	£160,000.00		£30k St Marys fence painting. £130k St Blanes based on actual City Building quote and inclusive of contingency.  <b>AP to confirm approval of estimate</b>
					<b>£460,000.00</b>		

**WARD 15 - MARYHILL: Table 2 (Proposals Requiring More Information)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>WORK PROGRESS</b>	<b>COMMENTS</b>
12/09/2025	15-012	Improvement works to pedestrian path including resurfacing and widening, cycle lane creation	Acre Path-Acre Road/Caldercuilt Road	Further Info/Inv Required by NRS	Site meeting with Councillor Bostani currently being re-scheduled due to cancellation of initial site visit.
12/09/2025	15-013	Improvement works to pedestrian path - cycle lane creation. (Multiple requests raised for same location.)	Acre Path-Acre Road/Caldercuilt Road	Further Info/Inv Required by NRS	Parks will make contact to gain further information
12/09/2025	15-014	Improvement works to pedestrian path - improved lighting. (Multiple requests raised for same location.)	Acre Path-Acre Road/Caldercuilt Road	Further Info/Inv Required by NRS	Councillor being contacted to gain more information to allow costing
12/09/2025	15-015	Improvement works to pedestrian path - improvements to landscape including arbor works to clear obstructions caused by overgrown foliage/trees. (Multiple requests raised for same location.)	Acre Path-Acre Road/Caldercuilt Road	Further Info/Inv Required by NRS	Parks will make contact to gain further information
12/09/2025	15-016	Resurfacing of paths	Craigbo Path, Summerston (series of Paths to the rear of Craigbo Road)	Further Info/Inv Required by NRS	Site meeting with Councillor Bostani currently being re-scheduled due to cancellation of initial site visit.
12/09/2025	15-017	Redesign of the 'Triangle' area including additional footpaths	Arrochar Drive across from St Blanes Primary	Further Info/Inv Required by NRS	Contact has been made to arrange site visit. NRS will update
12/09/2025	15-018	Feasibility study requested for upgrade to Lighting/Toilets/Changing Rooms	Maryhill Park	Further Info/Inv Required by NRS	Parks will make contact to gain further information

WARD 15 - MARYHILL : Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/11/2022	15-001	Scottish Canals Stockingfield Bridge Community Art Project - Mural	Stockingfield Bridge	£36,000.00	Completed	£25,000.00	
15/09/2023	15-002	CCTV on Lindal Road	Lindal Road	£5,000.00	Completed		
15/09/2023	15-003	Improvement to Maryhill Old Parish Graveyard	Maryhill Old Parish Graveyard	£60,000.00	Completed	£48,157.83	
24/11/2023	15-006	Dunbeith Place (Wyndford) Permanent CCTV to be installed	Dunbeith Place	£5,000.00	Completed		
15/09/2023	15-005	Repairs to potholes and pathways in the Acre Community Car park & Surrounding areas	Acre Community Car Park and Specific to footpath from 1 Acre Drive to Usave shop on Acre Rd. The path is dangerous and unsuitable for residents, specifically 2 residents who are blind.	£35,000.00	Works Approved by AP		Contract to resurface both footpaths is still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest.
				<b>£141,000.00</b>		<b>£73,157.83</b>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£141,000.00
Spend	£73,157.83
Running Total **	£118,157.83
Balance	<b>£881,842.17</b>
Estimates for Approval	£460,000.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed