

# Appendix 1

WARD 03- GREATER POLLOK : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
18/09/2024	03-005	Create free sports and play facilities for kids (Total Landscape/Improvements £485,000) Amended request: Refurbishment of Park	Willowford Road as per update from AP 17/09/2025	Yes	£130,000.00		Please see Supplementary Information provided  <b>AP to review and confirm approval of estimate</b>
18/09/2024	03-015	Improve surfaces on pavements and reduce kerb heights to support wheelchair users (Total Footway Improvements £150,400)	Househillwood area	Yes	£25,800.00		Previous update from last meeting was that Community Councils were looking into this to clarify locations and revisit this at September meeting.  <b>AP deferred decision making on this request at last meeting. AP to confirm locations and requirements.</b>
18/09/2024	03-022	Improve surfaces on pavements and roads and reduce kerb heights to support wheelchair users, people with mobility issues and pram users (Total Traffic Signal/Road Safety £8,000)	Between Hapland Road and the length of Braidcraft Road up to Silverburn Braidcraft Road from Corkerhill roundabout to the roundabout at Barrhead Road. Full length both sides - the issue is the tree roots damaging the pavements.	Yes	£64,000.00		We are assessing the worst affected sections of footway and carriageway using our risk based policy. Estimate of the cost has been provided on the basis of initial works identified for the purpose of procuring a contract. An estimate would be further updated based on current contract rates once the contract has been secured  <b>AP to confirm approval of estimate and are advised to agree a percentage over estimate</b>
18/09/2024	03-025	Instal lined directions (Total Footway Improvements £150,400) Updated comments 14.05.2025 AP looking to get costs for directional lining and signage at junction.	Junction of Priesthill Road & Peat Road	Yes	£5,000.00	03/05/2026	Estimate is for the provision of hatching along the centreline of Priesthill Road on the approach to the junction with Peat Road, which will narrow Priesthill Road to one lane. Note - the provision of the slightly wider lane allows right turn vehicles to straddle the lane, reducing this to one lane could impact on capacity. The provision of a box junction on Peat Road to create a gap in the traffic for vehicles exiting Priesthill Road would not be permitted because it would encourage drivers to exit Priesthill Road and stop in the gap, resulting in drivers committing an offence, (see over)

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		AP feels Priesthill Road is too narrow for two cars to be sitting side by side and when traffic is coming from the opposite side of the junction to turn right on to Peat Road, sightlines are restricted by vehicles turning/					<p>since a yellow box junction is used to mark an area of carriageway conveying the prohibition that no person shall cause a vehicle to enter the box junction so that it has to stop within it due to the presence of stationary vehicles.</p> <p><b>AP to confirm approval of estimate</b></p>
30/04/2025	03-036	Redeployable CCTV Request	Cleeves Quadrant Road	Yes	£9,500.00		<p>Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location.</p> <p><b>AP deferred decision making on this request at last meeting. AP to confirm approval of estimate.</b></p>
30/04/2025	03-037	Redeployable CCTV Request	Cornalee Gardens	Yes	£9,500.00		<p>Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location.</p> <p><b>AP deferred decision making on this request at last meeting. AP to confirm approval of estimate.</b></p>

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30/04/2025	03-038	Redeployable CCTV Request	Seamill Street	Yes	£9,500.00		<p>Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location.</p> <p><b>AP deferred decision making on this request at last meeting. AP to confirm approval of estimate.</b></p>

**£253,300.00**

**WARD 03 - GREATER POLLOCK: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
18/09/2024	03-024	Improve lighting to make it safer for young people, women and dog walkers. If funded city wide, Greater Pollock NIIF to be reimbursed for cost.	Househill Park (Under Review)	Proposal Requires Further Info from AP	AP requested this is kept on until Greenspace Scotland report is released and they will review  <b>AP to advise whether this item is to remain</b>
18/09/2024 27/11/2024	03-033	2m x 12m parking layby to allow use for a van and blue badge holder. This would require a lowered kerb in the middle for wheelchair access.	SWAMP on Brockburn Road	Further Info/Inv Required by NRS	Officers are making arrangements to discuss the issues directly with SWAMP as requested - the lowering and diversion of services is an essential part of transition from footway to carriageway; carriageway services must be located a much lower depth. Costs vary enormously, depending on the type of apparatus, but, gas and fibre optic cable diversions tend to be on the higher end. NRS will provide a further update following discussions with SWAMP

**WARD 03 - GREATER POLLOK : Table 3 (Summary of Committed Spend & Actual Spend)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
20/09/2023	03-001	Noted in accompanying report commitments to date for Play Equipment From NRS Update: Bring forward proposals in discussion with local reps to replace an existing item of play equipment and additional seating area at the play park.	Levernside Road	£4,000.00	Works Approved by AP		Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)
20/09/2023	03-002	Noted in accompanying report commitments to date for MUGA Works (Multi Use Games Area) From NRS Update: Surfacing replacement	Cornalee Gardens (MPGC)	£25,000.00	Works Approved by AP		Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)
18/09/2024	03-003	Improve and fix children's park (Total Landscape/Improvements £485,000)	Cleeves Road Play Area	£55,000.00	Works Approved by AP		Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)

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<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>AMOUNT APPROVED BY AP</b>	<b>WORK PROGRESS</b>	<b>ACTUAL COSTS</b>	<b>COMMENTS</b>
18/09/2024	03-004	Improve play area by extending it and introducing play equipment adapted for children with special needs, better facilities, swings, sports courts (Total Landscape/Improvements £485,000)	Househillwood play area	£180,000.00	Works Approved by AP		Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026. (Further update to be provided when available. On the list and prioritised based on SIMD)
18/09/2024	03-006	Improve the grounds and improve accessibility and create sitting areas (Total Landscape/Improvements £485,000)	Nitshill War Memorial - grounds surrounding.	£40,000.00	Works Approved by AP		The Service will be concluding a tender process prior to Xmas and will be in a position to instruct these works in the new year. We anticipate this could be in February.

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30/04/2025	03-034	School pitch refurb - costs requested - pitch has loads of holes all over it, not level in parts and is a trip hazard. Pupils have a committee to get improvements made to site and can provide further details if required.	St Bernards Primary School, 14 Dove Street	£200,000.00	Works Approved by AP		Work required to be procured, procurement process is in it's intial stages and further updates will be provided.
				<b>£504,000.00</b>	<b>£0.00</b>		

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£504,000.00
Spend	£0.00
Running Total **	£504,000.00
Balance	<b>£496,000.00</b>
Estimates for Approval	£253,300.00

**\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**