

## Appendix 1

WARD 14- DRUMCHAPEL ANNIESLAND : Table 1 (Update on Proposals Submitted for Estimate)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
19/02/2025	14-006	Redeployable CCTV at Netherton Community Centre	Netherton Community Centre	Yes	£9,500.00	10/12/2025	<p>AP agreed explore redeployable but would consider static if no suitable lighting columns or signal.</p> <p>Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location.</p> <p><b>AP requested at last AP meeting that this should be recorded as "To be revisited by AP" AP to confirm approval of estimate</b></p>
19/02/2025	14-012	Installation of footpath and 6 picnic benches on the greenspace between Moraine Ave and Blairdardie Dr	Moraine Avenue and Blairdardie Drive	Yes	£35,000.00		<p>140mtr x 2.2 mtr @£65 per Sq Mtr = £20,020</p> <p>6 x picnic bench @£2,500 = £15,000</p> <p>TOTAL: £35,020</p> <p><b>AP requested at last AP meeting that this should be recorded as "To be revisited by AP" AP to confirm approval of estimate</b></p>
19/02/2025	14-013	2 CCTV cameras either fixed or redeployable at the land beside the Keystore on Blairdardie Road. Other location still tbc specifically lighting Columns R15 and R56 at this location	Blairdardie Drive & TBC	Yes	£19,500.00		<p>Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location.</p> <p><b>AP requested at last AP meeting that this should be recorded as "To be revisited by AP" AP to confirm approval of estimate</b></p>

**£64,000.00**

**WARD 14 - DRUMCHAPEL ANNIESLAND: Table 2 (Proposals Requiring More Information)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
19/02/2025	14-005	Refurbishment of The Hall Temple Shafton to provide a better functional youth centre, extensive plan submitted	The Hall Temple Shafton Youth Project 358 Netherton Road G13 1AX	Further Info/Inv Required by NRS	Site visit took place on 10th December 2025 with building surveyor. A solution can be sought and an estimate provided. Estimate being sought for following: <ul style="list-style-type: none"> <li>• Overlay flat roof area to rear, including for new insulation.</li> <li>• Supply and install concrete tiles to pitched roof.</li> </ul> NRS will provide estimate when available
19/02/2025	14-008	Traffic calming at Knightswood Primary School and for the existing signs at St Ninian's Primary to be upgraded	Knightswood Primary, St Ninian's Primary	Further Info/Inv Required by NRS	Site visit being arranged and estimate will follow
19/02/2025	14-009	Ramp access and plumbing works at the Scout Hall as it could assist tenants/groups who required new premises	Scout Hall 263 Knightswood Road, Glasgow, G13 2EX (believed to be GCC owned by Community Council)	Further Info/Inv Required by NRS	Site visit being arranged and estimate will follow
19/02/2025	14-016	Installation of 20 metal parking prevention barriers at the roundabout Moraine Ave	Roundabout at 234 Moraine Avenue	Further Info/Inv Required by NRS	Site visit being arranged and estimate will follow
30/04/2025	14-018	4 secure benches to provide resting areas along Linkwood drive due to steep hill. creations of landscaped areas also with railings and planters to depict community garden sites for residents of the high flats.	Linwood Drive	Further Info/Inv Required by NRS	A site visit has been arranged and estimate will follow
30/04/2025	14-022	To develop the site at former Summerhill primary School. much like an allotment site planters, fruit tree orchard, skateboard park, natural plat area for local school access. deter flytipping. suggested levelling off and redeployable CCTV be placed to deter.	former school site summerhill road. mine shaft and flooding issues prevent large scale works.	Further Info/Inv Required by NRS	Property estates/City Property are liaising regarding feasibilty of proposed outline description. Meeting being arranged with Cllr Zee Shan Chourdy to discuss future uses of the site and NRS will feedback once that meeting has taken place.
17/09/2025	14-023	Installation of Redeployable CCTV to address security issues	Knightswood Early Years located within St Ninian's RC Primary School, 2150 Great Western Road, G13 2aB	Proposal Requires Further Info from AP	Due to the requested location within an education establishment, this is likely to be currently covered under City Building framework. Can the AP advise what discussions have taken place with the primary school regarding this. <b>AP to provide more information as outlined</b>

WARD 14 - DRUMCHAPEL ANNIESLAND: Table 2 (Proposals Requiring More Information)					
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
17/09/2025	14-024	New Play Area	Banner Road/Drive	Proposal Requires Further Info from AP	<p><b>This area is owned by the residents under Pro Diviso meaning all owners own a share in the land. A GCC owned location would need to be identified before this project can be considered.</b> There is no ScotGov funding, nor any other funding allocated to this project. Developer contributions would typically supplement an existing budget, so we could look at this as an option if there were NIIF monies approved for this play area. The average cost to install a new play area is currently estimated at £150,000 and is based on the experience of collating actual contractual costs submitted by equipment suppliers and specialist installation contractors.</p> <p><b>AP to consider comments and advise whether they have an alternative location they would like this costed for</b></p>

**WARD 14 - DRUMCHAPEL ANNIESLAND : Table 3 (Summary of Committed Spend & Actual Spend)**

<b>DATE PROPOSED</b>	<b>NIIF REFERENCE</b>	<b>DESCRIPTION OF WORK REQUIRED</b>	<b>LOCATION OF WORK</b>	<b>AMOUNT APPROVED BY AP</b>	<b>WORK PROGRESS</b>	<b>ACTUAL COSTS</b>	<b>COMMENTS</b>
01/05/2024	14-001	MUGA pitch and pathways at Blairdardie sports pavillion	Blairdardie Sports Pavillion	£150,000.00	Works Approved by AP		The Service will be instructing these work into a forthcoming contract. At present, we do not have a timescale for an on site start.
19/02/2025	14-007	Installation of flashing 20 plenty signs on Cowdenhill Road and potentially 4 placed on both sides of the hill on Cowdenhill Road	Cowdenhill Road	£48,000.00	Works Approved by AP		Requires a site meeting to be arranged. Note - the current mandatory speed limit on this road is 30mph, so any new flashing 20mph signs cannot be installed until the speed limit on this road is reduced to 20mph as part of the city wide 20mph project. Expected during summer of 2026.
19/02/2025	14-011	Childrens Play area on the greenspace between Moraine Ave and Blairdardie Dr	Moraine Avenue and Blairdardie Drive	£200,000.00	Works Approved by AP		The Service will be instructing these work into a forthcoming contract. At present, we do not have a timescale for an on site start.
30/04/2025	14-017	2 redeployable cctv cameras to address hotspot areas of flytipping and asb Frankie O'R- will require analytic and NLT input in to the hotspot areas to be presented back to AP along with costs.	Summerhill Road Flytipping site and Lochgoin Avenue Flytipping site (as confirmed by AP 17/09/2025)	£19,500.00	Works Approved by AP		Contact made with NLC for technical survey. Proforma received and satisfied that site requires cameras- details sent to lighting section to confirm if existing pole can be reused or if swap out needed
30/04/2025	14-019	Replace/repair pavement around Peel Glen Park	Peel Glen Park and paths between Springside Place and Summerhill Road	£40,000.00	Works Approved by AP		Works are currently being reviewed and will be included in a forthcoming contract. This is likely to be Spring 2026.

**WARD 14 - DRUMCHAPEL ANNIESLAND : Table 3 (Summary of Committed Spend & Actual Spend)**

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
30/04/2025	14-020	6 new picnic benches 3 of which should have a dedicated space specific to wheelchair users to assist with the development of (DrumHub). to attract more visitors and support the expansion of the cycle hub	Drumchapel Park	£12,000.00	Works Approved by AP		These installations will be included as part of the main contract for the DrumHub. Timescales not currently available.
30/04/2025	14-021	Improvement to footpath and lighting at No.1 Repairs to full length of footpath at No.2	No.1 - The lane between St Marks Church and the Primary School No.2 - The footpath runs from Kinfauns Drive next to former Scout Hall towards Invercanny Drive.	£10,000.00	Works Approved by AP		Contract to resurface both footpaths is still to be procured, once procured a standard 3-month period required via Scottish Road Works Register. Due to current additional Capital Investment projects, it is expected that these works shall be completed by 31/03/2027 at the latest.

**£479,500.00**

**£0.00**

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£479,500.00
Spend	£0.00
Running Total **	£479,500.00
Balance	<b>£520,500.00</b>
Estimates for Approval	£64,000.00

**\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed**