



## **Item 10**

**18th February 2026**

### **Glasgow Community Planning Partnership**

#### **Greater Pollok Area Partnership**

#### **Report by Head of Policy and Corporate Governance**

**Contact: Karen Docherty Telephone: 276-9902**

### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Greater Pollok Area Budget for 2025/26 is £90,546. Due to an over allocation in 2024/25 the Greater Pollok budget for 2025/26 will be £83,592.
3. The Area Partnership committed £89,301.22 from the 2025/26 Area Budget. £00.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £89,301.22 has been committed to date to various projects serving the area, leaving a balance of £1,244.78 yet to be allocated.

## **Applications dealt with under Delegated Functions.**

5. 0 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

<b>PRN / Project Title</b>	<b>Applicant</b>	<b>Project Description</b>	<b>Recommendation</b>	<b>Investment Priority</b>
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a

## **Ineligible applications.**

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Application(s) requesting funding from all 23 Area Partnerships are deemed ineligible.

The Communities Team will reach out to the Applicant(s) to offer support and guidance for any future Area Budget submissions.

Applications that are made to more than one Area Partnership to consider will be limited to neighbouring electoral wards and within the sectors of South, North West and North East Glasgow.

## **Area Budget Applications.**

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations.**

**8.** The Area Partnership is asked to:

- a) note the budget position for 2025/26; and
- b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Appendix 1

### Greater Pollok Area Partnership applications for 2025-2026

**Greater Pollok Area Partnership Budget**      **£90,546.00**

**Maximum award for 2025/26**      **£ 8,360.00**

Approved 2024      **£ 6,954.00**

Approved 19th February 2025      **£18,474.00**

Approved 30<sup>th</sup> April 2025      **£24,721.00**

Approved September 2025      **£31,102.22**

Approved November 2025      **£ 8,050.00**

Delegated Authority 2024-25      **£    00.00**

**Total**      **£89,301.22**

**Current Balance**      **£ 1,244.78**

February 2026 amount requested      **£ 1,300.00**

February 2026 amount recommended      **£ 1,244.78**

Balance if all requests approved      **£ 00.00**

<b>Client / Project Title and PRN</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>1.</b>  <b>PRN : 098/25</b>	Funding is requested towards costs of art and educational materials.  The grant is requested to fund the provision of a	<b>Thriving Communities</b>  <b>Young people</b>	<u><b>Total Costs</b></u> <b>£1,300</b> <u><b>Match Funding</b></u> <b>Volunteer time</b>	£1,300	Award £1,244.78

<b>Friends of Crookston Castle</b>	<p>structured set of school visits to the Castle for the 8 primary and 2 high schools serving the majority of young people in Greater Pollok between the end of April and June. In the summer period we hope to run a separate series of events that the pupils will also be able to enjoy, including our second annual fun day building on the success of last year's inaugural event that had over 1000 people attending.</p> <p><b><u>Breakdown of Costs</u></b></p> <p>£800 – Assorted craft materials – paper, card, clay, natural pigments, paints, brushes, pencils, charcoal, textiles, and simple weaving tools to explore historical art and craft techniques linked to the Castle.</p> <p>£500 – assorted education materials - clipboards, worksheets, visual aids, maps, timelines, and activity packs tailored to both primary and secondary levels, supporting onsite learning and follow-up classroom work.</p>				
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## Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Other AP	Match Funding
	2024 (from 2025-26 budget)	Urban Roots	Gardening equipment and programme costs	£6,954	n/a	£00.00
431/23	19 <sup>th</sup> Feb 2025	St Angela's Primary	Empowering woman and girls of colour	£1,700	n/a	£00,00
246/24	19 <sup>th</sup> Feb 2025	Active Schools Lourdes	Weekend Football	£2,450	£2,450 Cardonald	£00.00
	19 <sup>th</sup> Feb 2025	Pollok Children Centre	Learning to cook nutritious food on a budget	£495	n/a	Funding from SH for cookers and equipment
253/21	19 <sup>th</sup> Feb 2025	Clyde College	Youth Twilight Employability Programme	£3,000	£3,000 Cardonald £3,000 New/Auld	£6,000 Scottish Gov
230/23	19 <sup>th</sup> Feb 2025	208 Boys Brigade	Uniforms, Training and event	£1,632	£1,632 Cardonald	Volunteer Support
	19 <sup>th</sup> Feb 2025	Darnley Primary	Football Strips 4 teams	£2,112	n/a	Parent Volunteer Support
227/24	19 <sup>th</sup> Feb 2025	Children First		£2,000		
289/24	19 <sup>th</sup> Feb 2025	Early Years	Off to a good Start Children's pilot	£5,085		
482/11	30 <sup>th</sup> April 2025	Rainbow Club	Summer trip to Largs	£800	n/a	Volunteer support
	30 <sup>th</sup> April 2025	Glasgow Old Peoples Club	Christmas Lunch	£600	n/a	Volunteer support
052/25	30 <sup>th</sup> April 2025	Hillwood Community Trust	Summer and Oct football for kids	£6,720	n/a	Volunteer support
246/13	30 <sup>th</sup> April 2025	The Daisy Project	Vulnerable woman support	£2,090	Cardonald and Govan	Daisy staff costs £1,050
098/25	30 <sup>th</sup> April 2025	Friends of Crookston Park	Start up costs	£6,936	n/a	Volunteer support
125/18	30 <sup>th</sup> April 2025	Rosehill Housing Association	Community Day 7 <sup>th</sup> August	£5,000	n/a	£13,817.77 Rosehill and £20,000 Lottery tbc
	30 <sup>th</sup> April 2025	Greater Pollok Services	Community Day	£2,075	n/a	Volunteer Support
	30 <sup>th</sup> April 2025	Glasgow Life	Southside Stars	£500	South Wide	Glasgow Life Support

	17 <sup>th</sup> Sep 2025	Gowanbank Primary	Equipment /outdoor hub space	£3,249	n/a	£1,000 GB PS
	17 <sup>th</sup> Sep 2025	Langton Hall	Restoration of hall and security equipment	£8,332	n/a	Volunteer Support
	17 <sup>th</sup> Sep 2025	Darnley Primary	Residential Trip	£1,000	n/a	£12,000 parents
	17 <sup>th</sup> Sep 2025	St Angelas Primary	Residential Trip	£1,000	n/a	£14,619 parents
	17 <sup>th</sup> Sep 2025	Linthaugh Nursery	Outdoor suits and play equipment	£5,390	n/a	£500 Nursery funds
	17 <sup>th</sup> Sep 2025	People Relief Support	Pool table and football table	£828	n/a	£1,728 Rozelle Trust and Percy Bilton Charity
	17 <sup>th</sup> Sep 2025	Active Schools Lourdes	St Monicas Multi Sports	£400	£500 Cardonald	Active Schools cordination
	17 <sup>th</sup> Sep 2025	South West Community Transport	Office equipment	£2,553	n/a	Volunteer Support
	17 <sup>th</sup> Sep 2025	Crookston Castle Primary	Kitchen Equipment for learning and Crookie Cooks	£1,850	n/a	£2,988 Education Scotland
	17 <sup>th</sup> Sep 2025	The Village Storytelling	Sensory programme Langlands Primary	£4,000	n/a	
	17 <sup>th</sup> Sep 2025	Festive Lights	Ward Lights during Christmas time	£2,500	n/a	£3,600
023/24	26 <sup>th</sup> Nov 2025	St James Music Group	Music equipment	£2,472	n/a	Free tutor fees
139/24	26 <sup>th</sup> Nov 2025	St Angelas Parent Council	Football transport costs	£500	n/a	Parent time
266/23	26 <sup>th</sup> Nov 2025	SWAMP	Old Pollok Heritage and History Project	£2,000	n/a	Use of building
264/25	26 <sup>th</sup> Nov 2025	Feeding Britain	Christmas food, decorations	£1,000	n/a	
336/18	26 <sup>th</sup> Nov 2025	Southside Daycare	Fencing for safety and play equipment		n/a	