



## **Item 4**

**18th February 2026**

**Glasgow Community Planning Partnership.**

**Drumchapel/Anniesland Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Stephen Johnstone   Email: [Stephen.johnstone@glasgow.gov.uk](mailto:Stephen.johnstone@glasgow.gov.uk)**

### **AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Drumchapel/Anniesland Area Budget for 2025/26 is **£84,175**.
3. The Area Partnership has committed **£81,997** from the 2025/26 Area Budget of which **£8,070.5** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£81,997** has been committed to date to various projects serving the area, leaving a balance of **£2,187** to be allocated.

## Applications dealt with under Delegated Functions.

5. A total of 3 applications has been dealt with since the last meeting of the Area Partnership under Delegated Functions.

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Community Gazebo	New Hope Communitites	Funding towards the costs of purchasing a gazebo to facilitate community Events	Awarded £690	Sustainable Communities
Extra Curricular Activities	Active Schools- Drumchapel Learning Cluster	Funding towards the costs of additional extra curricular activities at:  Antonine PS St Clares PS Langfaulds PS Camstradden PS Drumore ASN PS	Awarded £750	Sustainable Communities  Education
BusTrip/Lunch	Netherton Stroke Group	Funding is requested to provide a Stroke recovery group a day trip with lunch provided	Awarded £750	Sustainable Communities  Vulnerable People

**Ineligible applications.**

6. No ineligible applications have been received for this meeting

**Area Budget Applications.**

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

**Recommendations.**

8. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £84,175

Balance remaining - £2,187

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>G15 Youth Project -Youth Work Training and PVG</b>  <b>PRN:</b> 284/145	<p>Funding is requested to provide youth work training to Young People and Sessional Staff.</p> <p>Training courses include:</p> <ul style="list-style-type: none"> <li>- Conflict Resolution</li> <li>- First Aid</li> <li>- Autism and ADHD Awareness</li> <li>- Youth Work Skills</li> <li>- Young People in Society</li> <li>- Children's Rights</li> <li>- Values and principles</li> </ul> <p>The applicant has also requested funding to support the cost of two PVG Applications (please see recommendations)</p> <p><b>Purpose of Grant:</b></p> <ul style="list-style-type: none"> <li>- Training provided by Youthlink</li> </ul>	<b>Sustainable Communities</b>	<b>£2500 Total Cost</b>  <b>Match Funding</b> - £280 (Pineview Housing to support the cost of 9 PVG Applications)	£2.220	<b>Approve £1,320</b>  <b>PVG (Protecting Vulnerable Groups) are not eligible for area budget funding and should be met through other more appropriate funding sources</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Scotland = £1,320  - PVG Application = £1,180				