



Item 4

18th February 2026

Glasgow Community Planning Partnership.

Drumchapel/Anniesland Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Stephen Johnstone Email: Stephen.johnstone@glasgow.gov.uk

AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Drumchapel/Anniesland Area Budget for 2025/26 is **£84,175**.
3. The Area Partnership has committed **£81,997** from the 2025/26 Area Budget of which **£8,070.5** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£81,997** has been committed to date to various projects serving the area, leaving a balance of **£2,187** to be allocated.

Applications dealt with under Delegated Functions.

5. A total of 3 applications has been dealt with since the last meeting of the Area Partnership under Delegated Functions.

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Community Gazebo	New Hope Communities	Funding towards the costs of purchasing a gazebo to facilitate community Events	Awarded £690	Sustainable Communities
Extra Curricular Activities	Active Schools- Drumchapel Learning Cluster	Funding towards the costs of additional extra curricular activities at: Antonine PS St Clares PS Langfaulds PS Camstradden PS Drumore ASN PS	Awarded £750	Sustainable Communities Education
BusTrip/Lunch	Netherton Stroke Group	Funding is requested to provide a Stroke recovery group a day trip with lunch provided	Awarded £750	Sustainable Communities Vulnerable People

Ineligible applications.

6. No ineligible applications have been received for this meeting

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026 - £84,175

Balance remaining - £2,187

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
G15 Youth Project -Youth Work Training and PVG PRN: 284/145	<p>Funding is requested to provide youth work training to Young People and Sessional Staff.</p> <p>Training courses include:</p> <ul style="list-style-type: none"> - Conflict Resolution - First Aid - Autism and ADHD Awareness - Youth Work Skills - Young People in Society - Children's Rights - Values and principles <p>The applicant has also requested funding to support the cost of two PVG Applications (please see recommendations)</p> <p>Purpose of Grant:</p> <ul style="list-style-type: none"> - Training provided by Youthlink 	Sustainable Communities	£2500 Total Cost Match Funding - £280 (Pineview Housing to support the cost of 9 PVG Applications	£2.220	Approve £1,320 PVG (Protecting Vulnerable Groups) are not eligible for area budget funding and should be met through other more appropriate funding sources

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Scotland = £1,320 - PVG Application = £1,180				