

Service Financial Programme 2026/27 - Proposed budget 2026/27 approved.

6 There was submitted a report by the West of Scotland Archaeology Service Manager regarding the projected income and operating costs of the Service for the financial year 2026/27,

- (1) detailing the current financial position of the Service;
- (2) setting out the future financial projections for the Service for 2026/27 together with the proposed budget for 2026/27; and
- (3) confirming that
 - (a) until the resourcing of the preferred service delivery option had been agreed, it would be inappropriate to pre-empt discussions on future financial contributions from Member Councils for the revised Service, and consequently, a budget for the financial year 2026/27 was proposed, as detailed in Annex 1 to the report; and
 - (b) the proposed budget predicted a deficit of £47,648 for the next financial year, which would be met from the Service's retained financial reserves.

After consideration, the Joint Committee

- (i) noted the report;
- (ii) agreed
 - (A) the proposed charges for the provision of information and advice to commercial customers, as detailed in the report; and
 - (B) the proposed budget for 2026/27, as detailed in the Annex 2 to the report.

Date and time of next meeting.

7 It was agreed that the date of the next meeting would be Friday 24th April 2026.