

Area Partnerships – Area budget allocations 2026/27 approved.

6 With reference to the minutes of the Council of 24th February 2026 (page 000 hereof) approving the Revenue Estimates for 2026/27, including the area budget for 2026/27 and the budget provision for transport to support playschemes where children with additional support needs attended, there was submitted a report by the Head of Policy and Corporate Governance regarding the proposed allocations to each of the area partnerships and the budget provision for the playscheme transport, advising of the

- (1) proposed budget allocation for 2026/27 for each of the area partnerships; and
- (2) allocation of £40,000 of funding for 2026/27 to support the transport for playschemes where children with additional support needs attended.

After consideration, the committee approved

- (a) the 2026/27 area budget allocations to area partnerships, as detailed in the Appendix to these minutes; and
- (b) funding of £40,000 from the 2026/27 budget to support playscheme where children with additional support needs attended.

APPENDIX

AREA PARTNERSHIP ALLOCATIONS 2026/27

Ward Number	Ward	2026/27 allocation
1	Linn	£ 84,105
2	Newlands/Auldburn	£ 68,621
3	Greater Pollok	£ 94,214
4	Cardonald	£ 69,273
5	Govan	£ 94,248
6	Pollokshields	£ 63,271
7	Langside	£ 62,228
8	Southside Central	£ 89,078
9	Calton	£ 103,827
10	Anderston/City/Yorkhill	£ 63,093
11	Hillhead	£ 62,702
12	Victoria Park	£ 60,381
13	Garscadden/Scotstounhill	£ 90,292
14	Drumchapel/Anniesland	£ 88,059
15	Maryhill	£ 68,817
16	Canal	£ 114,353
17	Springburn/Robroyston	£ 104,851
18	East Centre	£ 119,553
19	Shettleston	£ 75,791
20	Baillieston	£ 65,348
21	North East	£ 92,293
22	Dennistoun	£ 67,823
23	Partick East/Kelvindale	£ 60,500
	Total	£ 1,862,721