

Area Budget 2026/27 - Applications for funding dealt with etc.

11 There was submitted a report by the Head of Policy and Corporate Governance, advising that

- (1) the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2026/27 would be detailed in a future report;
- (2) Area Partnerships had the option to approve a portion of funds from its 2026/27 Area Budget at the January/February 2026 cycle of meetings for any projects/services that would take place early in the 2026/27 financial year;
- (3) any funding recommended would be subject to confirmation of available finances; and
- (4) any applications considered at the January/February 2026 cycle of meetings should be time critical.

After consideration, the Partnership

- (a) noted
 - (i) that the Area Budget allocations for 2026/27 were subject to availability of funds following approval of Glasgow City Council's 2026/27 budget, with any revisions to current levels of budget being subject to a future report;
 - (ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2026/27 Area Budget in the January/February cycle for time critical applications; and
 - (iii) that time critical awards of up to £750 could be allocated from the 2026/27 budget under the existing delegated authority arrangements; and
- (b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Crookston Early Years	Towards the cost of creating a safe and nurturing area outdoors	Awarded £6,200 subject to confirmation with Education Services on costs relating to uplift of materials and consultation with the Chair

Friends of Crookston	Towards the cost of providing a structured set of school visits to the Castle for the 8 primary and 2 high schools serving the majority of young people in Greater Pollok between the end of April and June	Awarded £9,303 subject to confirmation of the need for travel costs in consultation with the Chair
Pollok Baptist Church	Towards the cost of a family programme and activity	Awarded £3,955 a maximum of £500 for each trip to be used for bus hire
Parent For Future Scotland	Towards the cost of active travel coordinators to work with parents within Darnley, St Saviours and Riverside Primary Schools	Awarded £2,760
Cleeves Primary School	Towards the cost of a garden/ growing proposal at the Cleeves Primary and Burnbrae Children's Centre campus	Awarded £6,986 subject to consultation with the Chair on costs relating to purchase of noticeboard
People Relief Support	Towards the cost of a programme of activities over Summer Holidays	Continue application for consideration of a visit being organised for partnership members and officers