

WARD 22 - Dennistoun : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
20/02/2024	22-005	Proposed crossing Alexandra Parade at Iceland	Alexandra Parade at Iceland	Yes	£ 120,000.00	20m west of Whitehill Street will cost £120,000 due to the relocation of bus stops AP to confirm approval of estimate with consideration given to remaining NIIF budget
18/02/2025	22-011a	Costings informed from Design/Consultancy work undertaken for 22-011	Ark Lane	Yes	See Comments	Design brief confirmed estimates for various options for the works; Option 1: Top Section only £158,884 Option Including Second Section + £94,883 and Option 3 Third Section + £89,890 Total £343,657 AP to review options presented and provide approval for preferred options with consideration given to remaining NIIF budget
29/04/2025	22-018	Outdoor exercise equipment	Sighthill Park Fountainwell Road	Yes	£ 30,000.00	The previously indicated budget of £30,000 is intended to provide a modest-scale outdoor exercise space delivered via a Design & Build approach, where the final layout, equipment selection and specification would be developed by the appointed contractor in response to the agreed brief. At this budget level, the AP could expect a small but well-considered installation using robust, low-maintenance equipment, supported by the necessary foundations, safety surfacing and basic site preparation works. The emphasis would be on durability, accessibility and long-term value, rather than a large or highly varied fitness offer. To help illustrate what may be achievable at different levels of investment, three example schemes have been referenced for comparison: Horsefair Play Park (circa £30–35k), Victoria Recreation Ground Gym (£55–60k), and Preston Park (£80–85k). These examples demonstrate the relative scale, layout complexity and intensity of provision that can typically be delivered at each budget point, and should be used as a guide to inform the AP's expectations rather than as fixed proposals. (Cont'd on next page)

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29/04/2025	22-018	Outdoor exercise equipment	Sighthill Park Fountainwell Road			(Cont'd from previous page) The final cost and extent of provision at Sighthill Park will remain dependent on the chosen location within the park, ground conditions, surfacing requirements, access considerations and the detailed design developed through procurement. AP to confirm approval of estimate
16/09/2025	22-026	Refurbishment & repair of Saracen Fountain	Alexandra Park	Yes	See Comments	Once the relevant construction price index is applied to reflect cost increases, and allowances made for risk, fees and potential additions to scope such as might reasonably be requested by external funders, officers would estimate project costs in the range of £1.46 Million-£3.74 Million at today's prices. Projects such as this, which heavily rely on specialist technical and heritage expertise, have been particularly affected by market volatility in recent years, hence the range of costs offered here. We would also note revenue consequences of capital of up to £20,000, per annum, associated with switching the fountain back on, which would sit out with the revenue budgets currently available to Parks and Open Spaces. AP to consider Service response and confirm that this request can be removed from future reports as NIIF contribution would be limited without guarantee that this could be delivered
17/02/2026	22-029	Remedial works required to Mausoleum to make wind and watertight to prevent further deterioration	Glasgow Necropolis-Compartment Upper Upsilon on the southwest corner of the cemetery.	Yes	£ 50,000.00	Friends of Glasgow Necropolis have secured funds of £90k and are looking for support funding for Phase 1. Support of £50k will allow Phase 1 to be within reach. They have also applied to other sources for an additional £20k. AP to confirm approval of estimate

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	22-008	Installation of CCTV	Alexandra Park/Onslow Drive	No	£ -	This location has previously been reviewed and rejected due to the excessive costs associated with the required civil works, the significant privacy impact on nearby private properties, and the proposed monitoring of the doorways of private dwellings. In addition, visibility along the street is restricted by trees and hedges, reducing the effectiveness of any camera installation. There was also insufficient statistical evidence provided to justify the installation of a camera. As such, this location would only be reconsidered if further supporting data can be provided. It should be noted that the estimated cost of the required civil works alone exceeded £12,000. Taking current costs into account, any revised estimate is likely to exceed £21,000. To meet the proportionality criteria for an installation of this nature, robust evidence demonstrating a persistent and long-term fly-tipping problem would be required, supported by comprehensive incident statistics. AP to be advised this will be removed from future reports
					£ 200,000.00	

WARD 22 - Dennistoun : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
18/02/2025	22-012	Proposed an arts memorial trail in the ward	Across Dennistoun area	Proposal Requires Further Info from AP	AP to identify a suitable location and artist AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifinquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail AP to follow procedure as outlined above
16/09/2025	22-025	Improvements to Pedestrian Crossing	Top of Todd Street	Further Info/Inv Required by NRS	Site meeting took place 7th August. Officer has communicated to Councillor Casey that they will be undertaking feasibility investigations of; Junction narrowing Raised speed hump/continuous footway 20mph gateway features, lining and signing (covered by Roads Safety Team as part of 20mph Speed Limit Project) Signalised Pedestrian Crossing AP to be advised the outcome of noted investigations will form recommendations to be shared in due course

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
17/02/2026	22-028	Ground Clearance for Creation of a Memorial Garden and Columbarium	Glasgow Necropolis Coup/Cowp area-Compartment Tertius	Further Info/Inv Required by NRS	The presence of invasive non-native species requires a specialist contractor to ensure these are effectively eradicated and disposed of. This will require a minimum of 3 years treatment prior to any works. A cost for site remediation cannot be provided without input from specialist contractors. Service has commissioned an invasive species specialist contractor directly to undertake a site visit and provide an initial survey and associated quote. This is programmed for 28th August. AP to be advised that further information will follow in due course

WARD 22 - Dennistoun : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
	22-006	Installation of CCTV	Broompark Drive at Ark Lane	£ 3,000.00	Completed	£ 2,799.68	
18/02/2025	22-011	Feasibility Study for update/changes to Pathways	Ark Lane	£ 10,000.00	Completed	£ 10,350.00	Outcome of Feasibility Study complete and noted on Table 1, reference 22-011a for AP to approve
20/02/2024	22-004	Greenspace Works	Coll Place	£ 150,000.00	Works Approved by AP		Play area procurement package is with CPU. Officers are currently in the process of procuring enabling works to the east of the site near the primary school which includes removal of existing road network etc. A phase of infrastructure / enabling works will be on site by October 2026.
20/02/2024	22-013	New eastern entrance at the Necropolis	Necropolis	£ 210,000.00	Works Approved by AP		The planning application and listed building consent will be submitted at the beginning of September, with a final costing being prepared thereafter – a verbal update will be given at the AP meeting. As discussed at the meeting held on 25th June with the AP Chair, Bailie Carroll, the application will be for a kissing gate and not a single leaf gate opening. To accommodate the potential of change, the kissing gate will be installed in a manner, that should a traditional gate be required, this could be done with a minimum of civils works needed. The proposed works of installing the gate and associated paths is not expected to cost the full budget allocated, as such, the AP members are asked to consider additional interventions to address some of the wider concerns raised by interested parties, namely: 1. The potential locking of all public access gates to the Necropolis - a framework cost of £17,000 per annum revenue has been identified. This cost is out with the realm of current service revenue budgets/staffing numbers to deliver in-house. (Cont'd over page)

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20/02/2024	22-013	New eastern entrance at the Necropolis	Necropolis		Works Approved by AP		(Cont'd from previous page) As such, the approach previously used at Ramshorn Kirk where a budget setting measure was made rather than a departmental measure would be appropriate. Potentially some of the funding could pay to undertake this service for the first year. 2. The installation of CCTV at the entrances to the Necropolis and potential locations within. The attached costs for CCTV are provided for deliberation and potentially funds could be used to provide all and/or a contribution to this proposal. Out with the current cost plan consideration needs to be given to the additional interventions that have also been discussed in relation to the wider management of the Necropolis, namely: 1. Lighting of the key routes through the Necropolis. The Police have recommended this action if the decision was made not to support the locking option. An estimated capital cost of £96,000 and revenue costs of £500 plus allowance for say £1,000 per annum for repairs, has been defined by colleagues in Greenspace & Biodiversity. 2. Fencing to the embankment adjacent to the Brewery – 40 linear metres are required with associated tree planting. An estimated capital cost of £25,000 has been defined by Greenspace & Biodiversity colleagues, this is made up of £15,000 for fencing, installation of maintenance gate at £2,000 and dense woodland planting at £8,000. AP asked to review appendices and consider whether they wish to further support delivery of additional items as outlined.
29/04/2025	22-016	Improvement of Greenspaces & Outdoor Gym Equipment	Glenconner Park Royston Road Glasgow	£ 120,000.00	Works Approved by AP		Tender package for play area, including outdoor gym has been submitted to CPU. The Service is looking accelerate the installation of the outdoor gym within the park.

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29/04/2025	22-017	Installation of 2 re-deployable CCTV cameras for fly tipping prevention	The Bowling Green at Glenconner Park Royston and Provanhill Street and frontage on to Royston Road	£ 19,000.00	Works Approved by AP		Glenconner location has been rejected by Service as no justification provided. Provanhill waiting on lighting confirming that pole is ok to use Service awaiting confirmation from Lighting Department that pole can be used for Provanhill location AP to be advised that any under used funds from non delivery of camera will be returned to AP NIIF budget
29/04/2025	22-020	Improvements & Upgrades (Placemaking Exercise)	Hogarth Park/Todd Street and surrounding area	£ 500.00	Works Approved by AP		Officers will be in contact with local representatives regarding consultation.
16/09/2025	22-027	Upgrade of Play Equipment and groundwork	Abernethy Street Play Park	£ 50,000.00	Works Approved by AP		Tender package to be submitted to CPU - November 2026 Works will be programmed in accordance with the play renewal delivery programme.
17/02/2026	22-030	Lighting on main thoroughfare	Alexandra Park from the Provan Road entrance westwards until the park depot, and southwards down the main thoroughfare to the main entrance on Alexandra Parade	£ 150,000.00	Works Approved by AP		Works programmed - Early 2027
28/04/2026	22-031	Installation of CCTV camera	Duke Street and John Knox Street	£ 9,500.00	Works Approved by AP		Technical Survey carried out, design for bracket mounting in process
	22-009	Installation of CCTV	Coll Street	£ -	Rejected		This location was reviewed previously and rejected due to insufficient evidence to support the installation of a camera. The installation of bollards in conjunction with engagement between Neighbourhood Co-Ordinators, Environmental Health and Wheatley House to educate residents on correct disposal of bulky goods has assisted in addressing/resolving issues at a local level. AP to be advised this will be removed from future AP reports. Previously committed funding of £9,500 is returned to AP's NIIF budget.

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16/09/2025	22-024	Fixed CCTV Camera	Sighthill Park Fountainwell Road	£ -	Rejected		Site visit carried out. Statistics for location do not support/evidence ASB or fly - tipping along street. AP to be advised that this will be removed from future reports. Previously committed funding of £9,500 is returned to AP's NIIF budget.
				£ 722,000.00		£ 13,149.68	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£722,000.00
Spend	£13,149.68
Running Total **	£722,149.68
Balance	£277,850.32
Estimates for Approval	£200,000.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**