



Item 6

15th September 2026

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kirsty McIntosh

Email: Kirsty.McIntosh@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27; and
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Dennistoun Area Budget for 2026/27 is **£67,823**.

Dennistoun Area Budget 2026/27

3. The Area Partnership approved £17,964, from the 2026/27 Area Budget and £11,910 for Festive Lighting at its meeting on 13th May 2026. A further £5,512 was approved at the February meeting. In addition, £1,000 has been approved under the Scheme of Delegated Functions since the previous meeting.
4. A total of £36,386 has been committed to date to various projects serving the area, leaving a balance of £31,437 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation
071/21 Trip	Gingerbread East End	Bus Hire and contribution to tickets for 30 participants. Blair Drummond Safari Park	Approved £500
071/21 Trip	Gingerbread East End	Bus Hire and contribution to tickets for 30 participants. Heads of Ayr Farm Park	Approved £500

5. Ineligible Applications

316/26 Seton House Nursery –All Supporting Documentation was not provided.
330/26 St Roch's Lunch Club - All Supporting Documentation was not provided.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

1. The Area Partnership is asked to:
 - a) note the budget position for 2026/27; and
 - b) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £67,823
 Committed Amount - £36,386
 Balance - £31,437

Applicant and Project Title	Project description	Project costs	Recommendation
East End Community Carers Activities PRN 355/26	<u>Proposal:</u> A trail 5 weekly programme of activities for late primary school and early secondary aged autistic children and young people who currently attend the family night sessions. This will allow for more age appropriate activities chosen by the young people and will be independent and additional to the current family nights. <u>When:</u> 15th September 2026, 27th October 2026, 17th November 2026, 19th January 2027 and 16th February 2027 <u>Where:</u> Hollywood Bowl, Flip Out, Gaming Van, Go Karting and Golf It <u>Who will benefit:</u> 25 autistic children and young people (5 from this ward) <u>Cost Breakdown</u> Activity costs £1,118 Food £302 Staff £489.60 Travel £250	Total costs £2,160 Other Confirmed Funding Donation - £250 (travel costs) Other Pending Funding Calton, Baillieston, East Centre and Shettleston Area Partnerships - £382 per ward Area budget request £382	Recommend to Award £382

Applicant and Project Title	Project description	Project costs	Recommendation
Active Schools More pupils cycling more often and Boxing Sessions PRN 502/23	Funding is requested to ensure pupils P4-7 to have the opportunity to engage in cycling and boxing sessions at Golfhill, Alexandra Parade and Haghill Primary Schools. Coaching staff will be provided by Bluevale Community Club. <u>Cycling</u> To develop skills, grow confidence and become competent in all aspects of cycling. This programme will assist young people who face barriers around affordability of cycles and equipment. This will enhance and support a longer-term vision of becoming a Cycle Friendly School and encourage more children to choose cycling to school. Working in the school playgrounds to ensure each class will be involved in the project. They will firstly assess individual abilities and will then set out to deliver a varied schedule based on the abilities of the young people. This will include learning to cycle, bike balance and control, safe cycling techniques progressing to bikeability and this will be put into practice by introducing Cycle Led Rides building confidence on roads and reaching cycle routes around Alexandra Park. They will further build in a basic cycle maintenance programme teaching the importance of checking your bike is safe and fit for purpose before each cycle. <u>Boxing</u> In addition, they will introduce boxing classes for a similar age group, with a particular focus on pupils born in 2014 and 2015. Delivered by a qualified coach, these sessions will	Total Costs £5,100 Area Budget Request £5,100	Recommend to Award £5,100

Applicant and Project Title	Project description	Project costs	Recommendation
	build fundamental movement skills, discipline, fitness and confidence in a structured, non-contact environment. Widening the range of physical activities on offer and giving more of their pupils an activity that suits their interests and abilities. <u>Cost Breakdown</u> 2 x Cycling coaches Oct – Dec 5hr x 10 weeks @£20 = £2,000 2 x Cycling coaches 10.30- Jan -March 5hr x 10 weeks @£20 = £2,000 Boxing coach, 1 hr @ £20p/h x 10 sessions x 3 schools = £600 15 x Boxing gloves £30 per pair = £450 1 x Hook and Jab pads = £50		
Wise Mentoring Character Mentoring Programme 2026/27- Autumn/Winter Term PRN 508/23	Funding for Character Mentoring Programme supporting children aged 9-11 across four primary schools in the Dennistoun area: Barmulloch Primary, Royston Primary, St Roch's Primary and St Martin's Primary. Running from October 2026 to March 2027, the programme will work with approximately 60 children, each matched with a trained volunteer mentor. Through 16 weekly after-school sessions, children develop trusted relationships with consistent adult role models while exploring self-knowledge, growth mindset and goal setting through their Character and Wellbeing Curriculum. Sessions combine one-to-one mentoring, group activities, creative learning, physical activity and healthy snacks. Led by experienced Project Leaders, the programme helps children build confidence, emotional resilience, positive	Total Costs £9,872 Other Confirmed Funding Partner and school contributions £3,000 Other Pending Funding Partner school contribution £1000 Rosemount Development Trust £500	Recommend to Award £3,842

Applicant and Project Title	Project description	Project costs	Recommendation
	relationships and aspirations for the future. By providing safe, supportive relationships and opportunities to practise new skills, they help children feel more connected, valued and equipped to thrive at school, at home and within their communities. <u>Cost Breakdown</u> Project Leader staffing (4 sessional positions, 7 hours p/w for 16 weeks @£14) = £6,272 Project Manager coordination/support attributable to the four projects (funded through school contributions) = £2,000 Project materials, including Wisebooks and craft materials = £360 Healthy food and refreshments (£10 per session x 16 sessions x 4 schools) = £640 Volunteer recruitment, training and travel support £10 x 60 volunteers) = £600	Other Planned Funding Rosemount Development Trust £500 WISE earned/unrestricted income and fundraising £1,030 Area Budget Request £3,842	
The Halliday Foundation Community Connect PRN 385/26	Funding requested for a Community Connect Programme <u>Youth Groups</u> To purchase more age appropriate games, sporting and activity equipment. This would allow them to grow the group by offering a wider range of activities for the young people. This will help encourage new interests, encourage positive behaviours, improve confidence and build friendships with others from different areas. <u>Older Residents</u> They hope to start a group for older residents. This group would offer a range of activities from arts and crafts, adapted	Total Costs £5,500 Other Confirmed Funding Mini Bus Hire and Room Hire in kind The Halliday Foundation Other Pending Funding Calton AP - £2,740	Recommend to Award £2,760

Applicant and Project Title	Project description	Project costs	Recommendation
	sports and games, entertainment afternoons and outings to take them for lunch. They will use resources such as Glasgow Museums Resource Centre, as well as get speakers in such as NHS, Dementia Scotland. This would allow the group to socialise reduce loneliness and isolation, improve mental health, encourage physical health, supporting cognitive health and increase confidence and independence. The requested funding is for 60% of participatory numbers. Calton Area Partnership has 40% participants and equipment costs. <u>Cost Breakdown</u> Artist – 8 sessions 2hrs x £90 = £1,440 Sports Coach/Instructor 12 sessions 1.5hrs = £360 Entertainer 8 afternoons 2hrs at £100 = £800 Printing materials- roller, plastic sheets, material = £150 Paint, acrylic paint, paint brushes, canvas = £100 Clay, moulds and tools = £150 Paint pens and spray paint = £100 Cricut Maker 4 Essentials Plus Bundle = £300 Giant Guess Who Indoor & Outdoor Family Garden Board Game = £80 Giant Connect 4 = £80 Garden bowl set = £140 3 soft archery set = £150 Football set = £85 Large axe throwing set x2 = £160 Sure shot badminton, tennis set x2 = £160	Area Budget request £5,500	

Applicant and Project Title	Project description	Project costs	Recommendation
	Sports day kit = £45 Dumfries house = £375 The Kings Theatre tickets to the steamie = £725 Snacks = £100		

Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
120/24	17/02/2026	Achieve More Scotland	Friday night programme for 70 YP at St Roch's High School.	£2,572
508/23	17/02/2026	WISE Mentoring CIC	Project leaders cost for a mentoring programme in Barmulloch, Royston and St Roch's Primary School.	£2,940
325/25	13 May 2026	Glasgow East Arts Company	Alexandra Park Family Festival	£7,500
229/17	13 May 2026	Gingerbread East End Out of School Care	Play equipment	£3,000
083/11	13 May 2026	Dennistoun Early Years	Outdoor equipment	£1,000
254/26	13 May 2026	Royston Primary	Residential trip for 12 primary 7 pupils – Dalguise Outdoor Centre	£1,391
256/26	13 May 2026	Royston Nursery	To install an outdoor wood trim rail for 2-6 years children	£1,000
442/19	13 May 2026	With Kids	Resources for newly refurbished playrooms and outdoor space	£2,646
230/26	13 May 2026	The Friends of Glasgow Necropolis	To purchase remembrance crosses	£627

061/14	13 May 2026	Dennistoun New Parish Church Keep Fit Group	Annual Summer trip and High Tea to North Berwick	£800
--------	-------------	--	--	------