

WARD 03 - GREATER POLLOK : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
18/09/2024	03-015	Pavement resurfacing and reduce kerb heights	Househillwood area	Yes	£ 4,000.00	An Officer from Roads met with Councillor Graham and AP Community Support Officer to discuss this proposal on 04/06/2026 An estimate has now been provided AP to confirm approval of estimate
18/09/2024	03-024	Improved Lighting in Park	Househill Park (Under Review)	Yes	£ 140,000.00	Following a walk round with reps from the Greater Pollok Env Group, the estimate provided is based on the following: Path Route - £121,000 Play Area - £16,000 Preliminary Ecological Assessment - £3,000 AP to confirm approval of estimate
18/09/2024	03-025	Directional lining and signage at junction	Junction of Priesthill Road & Peat Road	Yes	£ 5,000.00	Meeting confirmed and site walk about complete on 28/07/2026 Currently undertaking investigations; £5,000 relevant for lining / traffic signal works Awaiting feedback from cabling checks for signals AP to confirm approval of estimate
18/09/2024 27/11/2024	03-033	2m x 12m parking layby to allow use for a van and blue badge holder This would require a lowered kerb in the middle for wheelchair access	SWAMP on Brockburn Road	No	£ -	A recent meeting with NRS Officers and AP Representatives explored options available to SWAMP It was agreed that this item would not be pursued further due to the location constraints AP to be advised this will be removed from future reports

£ 149,000.00

WARD 03 - GREATER POLLOK : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
NO DATA FOR THIS TABLE					

WARD 03 - GREATER POLLOK : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
20/09/2023	03-001	Replace existing item of play equipment and additional seating area at the Play Park	Levernside Road	£ 4,000.00	Works Approved by AP		Additional funds have become available through Scottish Government Play Renewal Programme and will be programmed in accordance with the delivery programme
20/09/2023	03-002	MUGA Surfacing replacement	Cornalee Gardens (MPGC)	£ 25,000.00	Works Approved by AP		Works programmed: Autumn/Winter 2026/27
18/09/2024	03-003	Improve and fix children's park	Cleeves Road Play Area	£ 55,000.00	Works Approved by AP		Additional funds have become available through Scottish Government Play Renewal Programme and will be programmed in accordance with the delivery programme
18/09/2024	03-004	Improve Play Area	Househillwood Play Area	£ 180,000.00	Works Approved by AP		Tender documents to be prepared by March 2027 Local play survey undertaken
18/09/2024	03-005	Refurbishment of Park	Willowford Road	£ 130,000.00	Works Approved by AP		Tender documents to be prepared by March 2027
18/09/2024	03-006	Improve the grounds, improve accessibility and create sitting areas	Nitshill War Memorial - grounds surrounding	£ 40,000.00	Works Approved by AP		Contractors are on site Completion date expected to be confirmed imminently
18/09/2024	03-022	Improve surfaces on pavements and roads and reduce kerb heights to support wheelchair users, people with mobility issues and pram users (Total Traffic Signal/Road Safety £8,000)	Between Hapland Road and the length of Braidcraft Road up to Silverburn Braidcraft Road from Corkerhill roundabout to the roundabout at Barrhead Road Full length both sides - the issue is the tree roots damaging the pavements	£ 64,000.00	Works Approved by AP		Roads will deliver £64,000 of accessibility improvements on Braidcraft Road, including service roads. Roads Maintenance can clarify this will be undertaken within their area partnership boundary only. Accessibility improvements will deliver lowered kerbs and associated footway patching.
30/04/2025	03-036	Redeployable CCTV Request	Cleeves Quadrant Road	£ 9,500.00	Works Approved by AP		Survey carried out Best position for camera to be determined

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30/04/2025	03-037	Redeployable CCTV Request	Cornalee Gardens	£ 9,500.00	Works Approved by AP		Site Survey carried out Proforma and fly tipping statistics pending to inform decision making regarding request
30/04/2025	03-038	Redeployable CCTV Request	Seamill Street	£ 9,500.00	Works Approved by AP		Site Survey carried out Proforma and fly tipping statistics pending to inform decision making regarding request
				£ 526,500.00		£ -	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£526,500.00
Spend	£0.00
Running Total **	£526,500.00
Balance	£473,500.00
Estimates for Approval	£149,000.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**