



Item 5

16th September 2026

Glasgow Community Planning Partnership.

Greater Pollok Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27; and
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Greater Pollok Area Budget for 2026/27 is **£94,214**.

Greater Pollok Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Greater Pollok Area Partnership committed **£59,564** from the 2026/27 Area Budget at its meetings on 18th February (£29,204) and 25th April 2026 (£30,185)
4. Therefore, a total of **£59,564** has been committed to date to various projects serving the Greater Pollok Ward, leaving a balance of £39,050 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 0 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision

Ineligible applications

No applications submitted have been ineligible.

6. Applicant name, project title and reason for being ineligible. 0

Funds returned to the budget.

The following funds have been returned to the budget -

7. Since the previous meeting, £4,400 from Whiteacre Wolves has been returned to the area budget.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a

recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

9. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27; and

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Greater Pollok Area Partnership applications for 2026-2027

Greater Pollok Area Partnership Budget **£94,214.00**

Maximum award for 2025/26 **£94,214.00**

Approved February 18th 2026 **£29,204.00**

Approved 29th April 2026 **£30,185.00**

Returned Funding **£ 4,400.00**

Delegated Authority one off **£ 175.00**

Total Approved **£59,564.00**

Total approved with returned funding **£55,164.00**

Current Balance **£39,050.00**

Sept 2026 amount requested £22,684.00

Balance if all requests approved £16,366.00

Applicant and Project Title	Project description	Project costs	Recommendation
PRN – 587/11	Funding is requested for outdoor play, clothing and furniture.	<u>Total Costs</u> £5,194	Award £5,194
Linthaugh Nursery	The nursery are keen to ensure that as much play as possible takes place outdoors and are requesting appropriate seating in order for the children to both eat and play outdoors. Appropriate clothing funding has also been requested to ensure that staff are fully equipped to deal with Glasgow weather.	<u>Match Funding</u> £00.00	
“Outdoor Equipment and furniture ”			

Linthaugh Nursery Glasgow G53	<u>Breakdown of Costs</u> £1,609.40 – Outdoor clothing £ 689.40 – Bark for children’s area £2,530.30 – outdoor equipment and picnic benches £ 369.44 – Out door toys		
PRN – 372/26 P1-P7 club “Start up activity equipment” C/O 97 Glenmuir Drive Pollok G53 6NG	Funding is requested towards cost of equipment, toys, sensory toys and arts and crafts for a start up within new venue. Having secured a new venue with the capacity to lock away and store equipment the P1 P7 club are now in a position to secure equipment of their own. The club has identified real need within the community and are looking to build on that information and try and attract as many children as possible. At present the group are working with approx. 39 children as well as establishing links with the wider family. On many occasions children have come along to the club and asked for food, which is why an emphasis will be on providing guidance on healthy eating and allowing the children to eat when they attend. The cooking and preparation tools will be used to be educational as well as nourishing. The club is on from Tuesday Thursday 3,30pm till 5,30pm. The club also operate during holidays and advertise dates and times nearer holiday times. <u>Breakdown of Costs</u> £2,500 – a wide range of educational learning equipment and toys Targeting ages from 5 to 13 £1,000 – storage boxes and shelving £1,000 – sports equipment goals, ropes, bean bags, balls etc £ 500 – first aid kits and anti choking device	<u>Total Costs</u> £7,400 <u>Match Funding</u> Volunteer support and rent costs for venue from other funders	Award £7,400

	£ 400 – Arts and Crafts for October week programme £ 150 – High Vis vests for 50 people (children and parents for trips) £ 900 – cooking equipment to provide hot food to children as well as providing cooking skills to children this includes toasters , air fryers, Tupperware , utensils and cutlery etc £ 950 – Festive outing to panto (39 x approx. £24)		
PRN 240/18 Home Start “Phones for support delivery” Pollokshaws Burgh Hall 2025 Pollokshaws Road Glasgow G43 1NE	Home-Start Glasgow South is a voluntary sector organisation supporting families with children aged 0-8 experiencing poverty, disadvantage and social isolation across Glasgow South. The organisation provides home visiting, intensive family support and community-based services aimed at improving family wellbeing, parenting confidence and children's outcomes. The application seeks funding for the purchase of 19 Samsung Galaxy A37 5G mobile phones for frontline staff delivering support in the community. Existing devices are over five years old and no longer meet current cyber security standards, and are unable to receive essential software updates and present risks when handling confidential family information. The proposed investment will ensure staff can safely communicate with families and partner agencies, access secure systems remotely, maintain contact while lone working and support families experiencing digital exclusion. Updated devices will also facilitate communication through calls, messaging and video calls, enabling responsive and accessible support for vulnerable families. The organisation supports over 390 families and more than 800 children annually and receives an average of 12 new referrals per week <u>Breakdown of Costs</u> £10,098 – 22 Samsung Galaxy Mobile Devices £459 each	<u>Total Costs</u> £10,096 <u>Match Funding</u> £1,377 Henry Smith Foundation	Award £1,090 £1,090 from the following - Govan, Cardonald, Pollokshields, SSC, Newlands Aulburn

PRN- 322/25 Create your Dreams SCIO “ “	Funding is requested to deliver a 16 week pilot week programme supporting up to 15 young people aged 15-25 years through structured one to one personal wellbeing coaching and planning. Create your dreams delivers specialist one-to-one personal wellbeing coaching and planning for disabled young people aged 15-25 years. The aim is to help young people overcome personal barriers, improve their well-being and confidence to develop skills to make successful transitions into education, training and independent living. The programme will provide regular individual sessions focused on goal setting and overcoming prejudice. <u>Breakdown of Costs</u> £18,000 – 60 y/p x 8, 2hr sessions = 960hrs (£18.75 per session) £ 6,000 – Targeted participation support (travel, essential items, engagement costs)	<u>Total Costs</u> £24,000 <u>Match Funding</u> £00.00	Award £6,000 Govan - Refused Cardonald – Newlands /Auldburn - Awarded
PRN Halo Arts “School and Community Panto” 50 Havelock Street Glasgow G11 5JE	Halo Arts is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow. In Langside Ward they would deliver in Greater Pollok, Govan, Pollokshields, Newlands Auldburn and Linn Ward. The schools within Greater Pollok are as follows – St Monica's Primary (392); Crookston Castle Primary (464); St Marnock's Primary (220); Langlands School, ASN/SEN (57) with a community panto event taking place within Pollok Community Centre. <u>Proposal Breakdown</u> £16,800 – Cast — £70 x 5 actors x 48 performances (41 school shows + 7 community nights) – Halo Arts £ 3,360 – Technician — £70 per performance x 48 performances Halo Arts	<u>Total Costs</u> £36,000 <u>Match Funding</u> £13,500 from schools £375 each £1,000 – Wheatley Group £500 Sanctuary Homes The Birgidale Centre, Pearce Institute giving in kind donation of venue hire. Toryglen community	Award £3,000 Linn £3,375 Langside £ Newlands/Auldburn £3,000 Pollokshields £3,00 Southside Central £3,375 Govan £3,375

	£ 4,800 – Costume and prop hire, van hire, water for team, materials and maintenance — £100 per performance £ 4,800 – Production building and design of set, lights, PA and staging — £100 per performance £ 3,840 – Director, Producer, FOH, Marketing, Graphics & Photography £80 per performance £ 2,400 Coordination/Insurance/Management/Admin/Programming £50 per performance x 48	Base to confirm in kind support	
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Approved Funding 2026/27.

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Other AP	Match Funding
124/22	18-Feb-2026	Crookston Early Years	Fencing, gardening equipment and clothing for children. Storage for clothing and tools.	£6,200	n/a	£00.00
098/25	18-Feb-2026	Friends of Crookston Castle	Educational programme costs and materials. Equipment for events portable stage, chairs and kit out for storage container.	£9,303	n/a	£1,000
042/20	18-Feb-2026	Pollok Baptist Church	Parenting programme and trips	£3,955	n/a	Volunteer time
	18-Feb-2026	Parents for Future Scotland	Providing training and environmental advice to parents to bring together a safe walking route.	£2,760	Govan	Volunteer time
107/20	18-Feb-2026	Cleeves Primary School	Bringing shared garden area up to a standard and providing growing beds and fixing existing beds	£6,986	n/a	£1,000
				£29,204		
	29-Apr-2026	Tamil Group	Bus Trip Costs	£175	Govan £150	Tickets to Safari
561/23	29-Apr-2026	Hillwood Community Trust	Computer Equipment	£2,203	n/a	Volunteer support
090/25	29-Apr-2026	Darnley Parent Council	Residential Trip for Primary 7's	£1,500	n/a	Parent funding
184/20	29-Apr-2026	Darnley Parent Council	IT Sound equipment for school podcasting	£4,476	n/a	
206/26	29-Apr-2026	SW Community Transport	Uniforms, locked drawers and office equipment	£2,600	n/a	Volunteer Support
268/22	29-Apr-2026	Jhankar Beats	Programme costs, materials, transport and venue	£4,100	n/a	£340 and VS
	29-Apr-2026	Crookston Castle Primary	Sound equipment costs for assembly hall	£6,426	n/a	
146/24	29-Apr-2026	TURF	Street 277/26work in conjunction with Fire & Rescue	£910	n/a	F&R staff
277/26	29-Apr-2026	Woodacre Nursery	Planters, mud kitchen play equipment	£3,480	n/a	
295/26	29-Apr-2026	Whiteacre Wolves	Summer Programme – Condition on working with	£4,400	n/a	Volunteer Support

			local kids			
			funding has been returned *			
TBC	29-Apr-2026	Festive Lights	Lighting within Greater Pollok	£90	Citywide	