



Item 5

15th September 2026

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kara Dooley Email: kara.dooley@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Cardonald Area Budget for 2026/27 is **£69,237**.

Cardonald Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Cardonald Area Partnership committed **£48,140** from the 2026/27 Area Budget and **£12,850** for Festive Lighting at its meeting on 29th April 2026. Since then, **£750** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£61,740** has been committed to date to various projects serving the Cardonald Ward, leaving a balance of **£7,497** yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Jade's Childminding Parents Group Day Trip PRN: 349/26	Funds are requested to support a family summer trip to Briarlands Farm. The aim of the trip is to create fun educational activities for the children and their families where they can access outdoor play and learning opportunities. It will increase whole family wellbeing by reducing barriers and offer opportunities they may not get otherwise. Cost breakdown: £450 - Return Bus Hire £240 – Farm Tickets £60 – Snack and Water	Awarded £750

Ineligible applications.

6. There were no ineligible applications.

Funds returned to the budget.

7. Since the previous meeting, £0 has been returned to the area budget.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

9. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £69,237
 Committed Amount - £61,740
 Balance - £7,497

Applicant and Project Title	Project description	Project costs	Recommendation
Mossparck and Corkerhill Community Council Encouraging our community to flourish PRN: TBC	<u>Brief description:</u> Mossparck and Corkerhill Community Council aims to act as a voice for the local area on any matters affecting their communities' lives, welfare and environment by gathering the views of the community we represent. <u>Proposal:</u> Funding is requested to support a local Litter League and general cleanup of the area by providing all schools in the ward the opportunity compete in the Litter League competition where they will use litter picks to gain points and be rewarded with a finalist trophy and medals for taking part. This aim is to encourage the local schools to take part, have fun and give back to their community. The funding also requests funds for an animal bin for the local park that the children and families can use to keep the area clean and tidy as well as a Community Notice board that will be places at the playpark entrance with information about the local area, activities for kids and how residents can get involved. <u>When:</u> October 2026 <u>Where:</u> Cardonald <u>Who will benefit:</u> 200+ individuals	Total costs £1,220 Area budget request £1,220	Consider £1,220

	<u>Cost Breakdown:</u> £280 – 140 medals @ £2each (Mr Trophy) £170 – Winners Sheild (Mr Trophy) £416 – Notice Board (Castrain Signs) £39.00 – Postcrete 40kg bag (B&Q) £315 – Animal Face Bin with Galvanised Liner and concrete base (Wybone)		
Rosshall Academy Stage Redevelopment PRN: 577/19	<u>Brief description:</u> Rosshall Academy School Creative Arts Department aims are to provide extra-curricular opportunities for the young people within the school community and their families that enrich their exposure to and develop meaningful skills set in theatre and performance, music and dance, and beyond this pupils are afforded leadership, creativity and group work skills sets, which enable them to recognise and develop personal strengths as well as subject specific skills. <u>Proposal:</u> Funding is requested to support a residential trip to strengthen the pupil's personal skills sets in leadership/group work and creativity and begin rehearsals for a much more ambitious production which will require scenery. The hope is also to order bespoke staging pieces from the sustainable re-set scenery based in Glasgow that lasts approximately a decade and are designed specifically so that young people can assemble them, thus offering more than performers the opportunity to engage in the expressive art opportunities on offer. With external funding the school can move forward with their extra-curricular programme and show more ambition in terms of what we can achieve with the young people. <u>When:</u> Sep 2026 – March 2027	Total costs £6,919 Area budget request £5,500 Match Funding £1,419 – School Funding	Consider £5,500

	<u>Where:</u> Rosshall Academy <u>Who will benefit:</u> 150 pupils <u>Cost Breakdown:</u> £575 – Stage Lighting services, refocusing of lighting £875 – Choir hanging mics £1,500 – Creative Arts Residential Trip £4,000 – Bespoke Staging (Re-set Scenery)		
Cardonald Bowling Club Accessibility works PRN: TBC	<u>Brief description:</u> Not for Profit Bowling Club offering indoor and outdoor bowling opportunities to residents and young people. The club also offers alternative community activities such as darts, dominoes, line dancing, bingo and social events. The club is built on values of inclusivity and equality, providing a welcoming environment for all. <u>Proposal:</u> Funding is requested to support building works that will increase accessibility to the bowling greens. Access from the carpark to the greens is currently unsuitable for individuals with mobility issues and wheelchair users. To address these issues the proposed works, include: -Patio improvements by removing existing paving and install 500 paving slabs including reuse of around 200 slabs -Accessible Lower Green Path by creating a 1500mm wide flat pathway around the lower green. -Upper Ramp upgrade by removing steep concrete ramp and replacing it with a longer gentler gradient ramp with full length handrail. -These improvements will provide safe, level and fully	Total costs £13,350 Area budget request £6,500 Match Funding £6,850 – Club contribution	Consider 6,500

	accessible routes throughout the grounds ensuring wheelchair users and vulnerable members can access all key areas of the club confidently and independently. <u>When:</u> Sep 2026 <u>Where:</u> Cardonald Bowling Club, 50 Forfar Avenue <u>Who will benefit:</u> 70+ individuals <u>Cost Breakdown:</u> £3,000 – Install and replace ramped areas £2,750 - Materials for Patio Concrete/Aggregates /Slabs/ Blocks £2,275 – Materials for lower paving area Concrete/ Aggregates/Slabs/Blocks £2,000 – Labour Costs £2,500 – Skip and Plant Hire £825 – Fuel and Liability costs		
Sparta Trampoline Club Development of young persons, both personally and professional qualifications and making our classes more accessible PRN:334/26	<u>Brief description:</u> Sparta Trampoline Club SCIO aims to enrich the community's physical and mental health through the sport of trampolining, led by a group of dedicated coaches and volunteers in a dedicated center of excellence. <u>Proposal:</u> Funding is requested to support young gymnast into young coaches through achieving their coaching qualifications. Funding is also requested to purchase equipment such as pit pillow, run up and landing mats that will help develop young gymnasts learning trampolining and assist in teaching ASN children. The qualifications aim to	Total costs £8,427 Area budget request £6,927 Match Funding £1,500 – Robertson Trust	Consider £6,927

	develop young people into gymnast coaches and judges whilst increasing their employment opportunities. The equipment provides additional safety for gymnasts competing at a higher level and younger children just learning. As there are few clubs offering this level of facilities we could become a HUB for double mini trampoline coaching. <u>When:</u> 2026 <u>Where:</u> Sparta Trampoline Club, 96 fifty pitches <u>Who will benefit:</u> <u>Cost Breakdown:</u> £812.43 – Pit Pillow 1.8mx2.4mx30cm £444.96 – Pit Pillow 1.5mx1.8mx20cm £409.10 – Pit Pillow 1.5mx1.8x15cm £1,812 – DMT Run Up £3,700 – British Gymnastics Coaching Qualifications £543.60 – Additional Landing Mat		
Home Start South Supporting vulnerable families through improved communication and access to services PRN: 240/18	<u>Brief description:</u> Home Starts supports families with young children (0-8) experiencing poverty, disadvantage and isolation across Glasgow South. Through home visiting volunteers, intensive family support and community groups they provide practical and emotional help to parents struggling with mental health, financial hardship and social isolation. <u>Proposal:</u> Funding is requested to support a one-off investment in updated mobile phones for frontline staff	Total costs £8,721 Area budget request £1,090 Govan Greater Pollok Langside Linn Newlands/Auldburn	Consider 1,090

	working directly with families in the community. Existing devices are over 5 years old and at the end of their usable lifespan. The funding will purchase 19 Samsung Galaxy A37 5G mobile phones at a cost of £459 per device. The phones will provide six years of software and security updates, ensuring they meet cyber essential requirements, enable staff to safely access systems and record information and communicate securely while working with families. The mobiles enable communication between staff but also provide a lifeline for families who may need to make essential phone calls in relation to health or finances. <u>When:</u> October 2026 <u>Where:</u> Glasgow South/Cardonald <u>Who will benefit:</u> 160 individuals <u>Cost Breakdown:</u> £8,721 – Samsung Galaxy A37 mobile phones x 19 @ £459	Pollokshields Southside Central Match Funding £1,377 Henry Smith Foundation	
Create Your Dream Service for Young People PRN:322/25	<u>Brief description:</u> Create your dream delivers specialist one-to-one personal wellbeing coaching and planning for disabled young people aged 15-25 years. The aim is to help young people overcome personal barriers, improve their well-being and confidence and develop skills to make successful transitions into education, training and independent living. <u>Proposal:</u> Funding is requested to deliver a 16week pilot programme supporting up to 15 young people aged 15-25 years through structured one-to-one personal wellbeing	Total costs £24,000 Area budget request £6,000 Govan Greater Pollok Newlands/Auldburn	Consider £6,000

	coaching and planning. The programme will provide regular individual sessions focused on goal setting, overcoming barriers, developing strengths and creating achievable action plans. Young people will develop greater self-awareness, improved confidence, stronger communication and decision-making skills as well as increased readiness to engage with education, training employment or volunteering pathways. <u>When:</u> Oct 2026 – Jan 2027 <u>Where:</u> Cardonald ward <u>Who will benefit:</u> 15 Young People <u>Cost Breakdown:</u> ££18,000 – 60 y/p x 8, 2hr sessions = 960hrs (£18.75 per session) £6,000 – Targeted participation support (travel, essential items, engagement costs)		
--	---	--	--