



Item 8

15th September 2026

Glasgow Community Planning Partnership.

Southside Central Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Southside Central Area Budget for 2026/27 is £89,078.

Southside Central Area Budget 2026/27.

3. This Area Partnership committed £5,612 at its meeting on 17th February 2026 and £66,054 at its meeting on 28th April 2026 from the 2026/27 Area Budget. In addition, £1,830 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £73,496 has been committed to date to various projects serving the Langside Ward, leaving a balance of £15,582 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Four applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
NRS	Hampden Museum entry for pupils	£250
Preston Place Community Group	Summer bedding plants, planters and compost.	£500
The Wee Retreat	Wellbeing equipment.	£610
The Gorbalties	Bus trip and refreshments.	£470

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and

- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Southside Central Area Partnership budget £89,078

Applications received September total - £33,500

Current Balance £15,582

Balance if all applications approved= -£17,918

Please note, all recommendations are subject to funding

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
033/19 SEAL Stressbusters Project	Funding requested for the Stress Busters project to support 40 families in the Gorbals, Glasgow, focusing on parents of young children and families experiencing poverty and the ongoing impact of the cost-of-living crisis. 'Our project will provide a safe, welcoming, and inclusive space where families can access practical tools to reduce stress, build resilience, and improve emotional wellbeing. Through weekly group sessions, participants will develop an understanding of stress, how it affects the mind and body, and why managing stress is essential for healthy family life.'	Vulnerable people and families	£3,400	£3,400	Consider £3,400

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	Sessions will include grounding exercises, discussions on recognising the signs of stress, and practical stress-busting techniques such as body resets, mind resets, and nervous system regulation strategies. Families will learn breathing techniques including box breathing for focus and calm, and extended exhale breathing for relaxation. Guided wellbeing activities will include body scan meditation, progressive muscle relaxation, visualisation, and mindful listening exercises, with opportunities for reflection and peer support. If successful we would run this programme from September in 2 10 week blocks, over 20 weeks, once weekly for two hours.' <u>Breakdown of Costs</u> Tutor 2 hours x £45 per hour x 20 weeks – SEAL -£1,800 Room hire - St Francis Centre £10 x 2 hours x 20 weeks - £400 Hospitality - lunch tea/coffee - £35 per week for 20 weeks – Aldi- £700 Planning, Prep, - £15 per hour for 20 weeks- SEAL- £300 Stationery - printouts, flip chart – SEAL-£200 <u>Total costs - £3,400</u>				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
240/18 Home Start South Supporting Vulnerable Families Through Improved Communication and Access to Services	Home-Start Glasgow South is a voluntary sector organisation supporting families with children aged 0-8 experiencing poverty, disadvantage and social isolation across Glasgow South. The organisation provides home visiting, intensive family support and community-based services aimed at improving family wellbeing, parenting confidence and children's outcomes. The application seeks funding for the purchase of 19 Samsung Galaxy A37 5G mobile phones for frontline staff delivering support in the community. Existing devices are over five years old and no longer meet current cyber security standards, and are unable to receive essential software updates and present risks when handling confidential family information. The proposed investment will ensure staff can safely communicate with families and partner agencies, access secure systems remotely, maintain contact while lone working and support families experiencing digital exclusion. Updated devices will also facilitate communication through calls, messaging and video calls, enabling responsive and accessible support for vulnerable families. The organisation supports over 390 families and more than 800 children annually and	Vulnerable people & families Safer communities Sustainable communities	£10,098 <u>Match Funding</u> £1377, three phones already funded through Henry Smith Foundation)	£1,090	Consider £1,090 Multi Ward Application £1,090 requested from all South Sector AP's Newlands/Auldburn AP & Langside AP awarded £1090 each Govan AP awarded £459

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	receives an average of 12 new referrals per week <u>Breakdown of Costs</u> Samsung Galaxy A37 5G mobile phones x19				
352/26 AfriCon Scotland Youth Football and Communities Activity	Funding requested to support a 'volunteer-led youth football and community activities programme for young people from African, refugee and asylum-seeking families in Govanhill, Gorbals and surrounding Southside communities. We currently support three youth teams and need funding to secure pitch hire, sports equipment, basic kits, volunteer support and related activity costs. The project will run from 01/10/2026 to 31/03/2027. All Area Budget funding will be spent, and the project will be completed, by 31/03/2027 in line with the current financial year requirements. The programme will provide safe, supervised and structured activities outside school hours. It will support approximately 60 young people aged 8-18, helping to improve physical health, confidence, teamwork, discipline and social connections. The project will also help reduce isolation and give young people positive alternatives to unsafe or unstructured activity. Activities will be free or low-cost for families,	Vulnerable people & families Educational opportunities	£4,800	£4,800	Reject due to failure to provide non-estimated costs

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	particularly those facing financial hardship, language barriers or limited access to organised sport. We will monitor attendance, gather feedback from young people and parents, and reporting outcomes to GCC <u>Breakdown of costs</u> Football pitch hire / training facilities Glasgow Life / Active Schools /local sports facility £2,400 Football equipment (balls, cones, bibs) Sports supplier - to be confirmed - £800 Youth team kits and training clothing Sports supplier - to be confirmed- £600 Volunteer expenses and refreshments AfriCon Scotland volunteers -£500 Insurance, PVG and safeguarding/training costs -Provider to be confirmed- £300 Community engagement / administration / printing- AfriCon Scotland- £200 <u>Total costs - £4,800</u>				
391/26 First Hampden CIC Feasibility Study	Funding requested for a feasibility study to investigate the potential regeneration of the first Hampden football ground into a heritage site. 'We are seeking funding from each of Langside and Southside Central area	Vulnerable people & families Safer communities	£36,580 <u>Match Funding</u> £15,000 – Confirmed Glasgow City Heritage Trust	£2,000	Consider £2,000 Multi Ward application £3,000 Langside Langside AP rejected

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	partnership budgets to complete the essential Feasibility Study and Masterplan for First Hampden. This project will provide the architectural designs, engineering assessments, sustainable business case, and community consultation required to secure the site. We have partnered with the Glasgow Building Preservation Trust (GBPT) to lead this work, leveraging their expertise as a leading authority on Glasgow's architectural heritage. This masterplan is the foundation that will allow us to secure the site and raise major capital investment for First Hampden's renovation. Our goal is to transform the site into a self-sustaining community asset that generates revenue to reinvest in local social initiatives. This funding specifically supports the "Community Consultation" and "Business Planning" elements, ensuring the venue directly addresses the needs of Glasgow residents. By supporting us now, you will provide the momentum needed to create a world-class heritage site and ensure it remains a public resource for generations to come.' <u>Breakdown of costs</u> Architect - Simpson & Brown - £7,860.00	Sustainable communities Educational opportunities Cleansing and environment	£2,000 – Local Fundraising £8,000 – Architectural Heritage Fund-Pending £15,000 – Scottish Land Fund - Pending		

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	Quantity Surveyor - Gardiner & Theobald - £2,400.00 Structural Engineer - Harley Haddow - £1,680.00 Glasgow Buildings Preservation Trust - Project Organisation & Heritage Engagement - £10,000.00 Business Planner - MKA Economics - £9,240.00 Surveys, materials, contingency - £2,400.00 Valuation and legal costs – TBC - £3,000.00 Total cost -£36,580				
348/23 Halo Arts School Pantomime	Halo Arts is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow. In Langside Ward they would deliver in Greater Pollok, Govan, Pollokshields, Newlands/ Auldburn and Linn Ward. The schools within SSC are as follows – Toryglen Primary (103); St Bride's Primary (360); St Brigid's Primary (302); Cuthbertson Primary (377); Blackfriars Primary (263) – 1,405 2 shows @ £750 each (£1,500 total) — Govanhill Neighbourhood Centre (space provided free) <u>Breakdown of costs</u> £16,800 – Cast — £70 x 5 actors x 48 performances (41 school shows + 7	Vulnerable people & families Safer communities Sustainable communities Educational opportunities	£36,000 <u>Match Funding</u> £13,500 £12,000 from schools £375 each £1,000 – Wheatley Group £500 Sanctuary Homes	£3,375	Consider £3,375 Multi ward application for all South AP's Newlands/Auldburn awarded £3000 Langside AP awarded £2,625 Govan AP rejected

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	community nights) – Halo Arts £ 3,360 – Technician — £70 per performance x 48 performances Halo Arts £ 4,800 – Costume and prop hire, van hire, water for team, materials and maintenance — £100 per performance £ 4,800 – Production — building and design of set, lights, PA and staging — £100 per performance £ 3,840 – Director, Producer, FOH, Marketing, Graphics & Photography £80 per performance £ 2,400 – Co-ordination/Insurance/Management/ Admin/Programming - £50 per performance x 48 <u>Total costs - £36,000</u>				
335/23 The Occasional Cabaret Christmas Project	Funding requested to support the 18 learning disabled adults Southside Groups Christmas project ‘A Grimm Christmas’. ‘The company will present a production of 4 tales from The Brothers Grimm’ and the initial development of the 2028 performance, taking place from Jan to March 27. The 2026 performance will be 2x shows in Queens Park Govanhill Church for an audience of 160 people.	Fairer communities Vulnerable people and families Educational opportunities	£19,289 <u>Match Funding</u> Glasgow Wellbeing - £4,120 – confirmed WA Cargill - £1,000 – confirmed	£3,049	Consider £3,049 – on condition no AP funding used for contingency

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	This will include 24 live weekly full group sessions @120 mins each. 75 smaller group skills and rehearsal sessions via zoom @30min each and intensive pre-production and production weeks. <u>Breakdown of costs</u> Artists fees: Session Leaders, Designer, Musical Director, Writer, Production Manager – Freelancers - £10,360 Production costs: Set/costume, rehearsal venue hire, technical hires - £2,760 Access: Support Worker, access costs, travel/vehicle hire, accommodation - £2,650 Marketing and audio development: Marketing Officer, materials, website, video/photography. Admin costs: Administrator, insurance, general overheads - £1,700 Contingency @5% - £919 Total costs - £19,289		JT Howat - £500 – confirmed Fundraising - £4,000 – confirmed TSG Subs - £2,340 – confirmed Other trusts - £2,500 – pending Box Office and donations - £1,780 - pending		
407/26 Radio Buena Vida CIC Building a Community Radio Archive	Funding requested to support the building of a website to transform the radio archive into a more accessible and searchable community resource. <u>Breakdown of costs</u> Website and searchable community archive development – Jack Murray Brown 15 days	Fairer communities Educational opportunities	£15,650 <u>Match Funding</u> Creative Scotland Open Fund - £6,750 – Confirmed	£8,900	Consider £8,900

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	@£300- £4500 Co-development, content prep, planning, testing and implementation – RBV – 15 days @£150 - £2,250 2x high spec refurbished laptops for core digital, audio and video work - £2,150 Creative Scotland funded digital automation of current internal operating processes – Jack Murray Brown - £6,750 Total costs - £15,650				
409/26 Queens Park Food Bank Care Package Queens Park Hotel Project	Funding requested to support a pilot project ‘We would like to run a pilot project to provide a care package for new visitors to our Food Bank who are resident at the Queen's Park Hotel. Our experience is that many people arrive there with little more than the clothes they stand in. They also have limited facilities for cooking - a kettle and a microwave. Their need is therefore different from our standard offering at the Food Bank and we can't always meet that need. For example if some one asks for toiletries, which we don't have as part of our weekly offer, it's embarrassing for them if we have to say no. To give them a bit of dignity we'd like to offer a package including the items which are frequently asked for and which have been flagged up during our discussions with residents. These are toiletries, microwave safe bowl, plastic cutlery, a tin opener, and somemeal' options	Vulnerable people and families Fairer communities	£2,272	£2,272	Consider £2,272

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	like tinned fish, pasta, noodles and microwave rice/pasta.. We'd also like to include a basic guide to making meals in a microwave as some of the residents don't have much knowledge in this area. This would be researched and compiled by our volunteers, and would hopefully provide people with some skills which they could take with them when they move on to more permanent accommodation. We'd like to run this as a pilot project with 200 packs from October-March and then review based on feedback from residents and volunteers. As this project is additional to our usual offering, we can't afford to fund it ourselves, but our volunteers are happy to contribute more of their time to put the packages together and produce the microwave cooking guide.' <u>Breakdown of costs</u> Shower gel, shampoo, conditioner, toothpaste, toothbrush, deodorant 200 of each – ASDA - £1,088 Microwave safe Bowl/Tub, Cutlery, Tin Opener 200 of each – ASDA - £201.90 Noodles, rice, macaroni, ravioli, tuna, sardines 200 of each -ASDA- £938.50 Ziplock Bags (30x40cm), 50 pack. x4 – Amazon - £43.96 Total costs – £2,272.36				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
410/26 Laurieston Day Nursery Outdoor Equipment	Funding requested to purchase equipment for outdoor play. ‘We want to continue offering outdoor play and learning opportunities that support physical activity, health & wellbeing, as well as giving access to nature. This would take place within the nursery garden. The scope of this play and learning includes risky play, all-weather play (unless stated by a weather warning not to go outdoors), planting & growing, literacy area and sensory play. The use of outdoors is used creatively and frequently as much as possible. It is vital to ensure we create environments that are warm, safe, calm, engaging, and accessible. We have been building our capacity for outdoor play and learning over the last couple of years and are keen to sustain and build on that in the years ahead. This will include but not be limited to; planting and growing, physical activity and connections with nature around us. This also applies to gardening and planting tools and resources. Being able to be outdoors and enhance the outside spaces would enable greater engagement in all aspects of outdoor play and learning for children, staff and families. We have seen a significant increase and improvement in children's access to, and engagement with the outdoors over the past couple of years as we continually strive to improve those	Fairer Communities Vulnerable people and families Education inequalities	£4,164	£4,614	Consider £4,614

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	opportunities. We are also looking to continue and build on the family learning initiatives we have in place. These are primarily stay and play sessions over and above the remit of the nursery, that support parental engagement and families learning together and to be able to showcase this outdoors is such . We have had wonderful and fun times with our families who have engaged in our stay and play sessions, particularly when it came to the chance to learn alongside their child in nursery.' Breakdown of costs Children's outdoor clothing/wetsuits – YPO - £3,000 Millhouse outdoor reading nook – YPO - £815 Outdoor fence panels – YPO - £319 TTS baby outdoor soft furnishings – YPO - £240 TTS baby and toddler wooden messy play tub – YPO - £240 Total cost - £4,614				

Approved Funding 2026/27

PRN	Date	Organisation	Event, Activity or equipment	Amount
428/23	17 th February 2026	Active Schools	Shawlands Cluster	£3,142
357/18	17 th February 2026	SEAL	Activity	£2,470
391/22	28 th April 2026	Glasgow Zine Library	Equipment	£8,500
001/26	28 th April 2026	Albert Ave Self Factoring	Equipment	£5,977
273/25	28 th April 2026	We Are Wonder	Equipment	£882
385/22	28 th April 2026	Fellowship Connection Group	Activity	£1,560
205/26	28 th April 2026	Wise Women	Activity	£4,151
219/26	28 th April 2026	Women on Wheels	Event	£4,858
422/22	28 th April 2026	Inhouse CIC	Event	£5,160
270/26	28 th April 2026	Gorbals Youth Café	Event	£4,738
269/26	28 th April 2026	Cuthbertson PS	Activity	£1,950
194/22	28 th April 2026	Active Schools – Holyrood Cluster	Activity	£900
089/18	28 th April 2026	Govanhill Baths	Event	£6,380
290/26	28 th April 2026	Community Renewal Trust	Activity	£8,190
141/22	28 th April 2026	YSCA	Activity	£3,900
312/24	28 th April 2026	The Citizens Theatre	Equipment	£8,908
070/19	May DA	NRS	Activity	£250
294/23	June DA	Preston Place Community Group	Equipment	£500
324/26	June DA	The Wee Retreat	Equipment	£610
270/22	June DA	The Gorbalties	Activity	£470