



Item 4

11th September 2026

Glasgow Community Planning Partnership.

Maryhill Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Maryhill Area Budget for 2026/27 is **£68,817**.

Maryhill Area Budget 2026/27.

3. This Area Partnership committed **£32,568** at its previous meeting on **24th April 2026** from the 2026/27 Area Budget. In addition, **£1,498** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£53,678 (78%)** has been committed to date to various projects serving the Maryhill Ward, leaving a balance of **£15,139 (22%)** yet to be allocated.

Applications dealt with under Delegated Functions.

5. 3 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Make It Glasgow PRN: 156/25	Funding is sought towards the cost of hosting & delivering a consultation event on 3 rd May 2026 at Maryhill Burgh Halls to engage the wider public on the proposal developed jointly by Make it Glasgow & the Scottish Pottery Museum Community Board. Purchase of Grant: - Venue Hire (£200) - Catering (£350) - Printing plans and site visuals - £150 - Equipment - £50 (Flip charts, post it notes, pens)	£375 Awarded This application was also considered at the Canal Area Partnership for the remaining 50% of the split of £375.
Maryhill Ruchill Church PRN – 396/26	Funding is requested towards the cost of catering for the 200-year anniversary of Maryhill Ruchill Church. Celebrations will be taking place on Sunday the 20th of September 2026.	£375 Awarded This application was also considered at the Canal Area Partnership

Applicant	Project Description	Decision
	Purchase of Grant: • Catering (Joy Cakes) - £750 Total request = £375	for the remaining 50% of the split of £375.
Maryhill Burgh Halls Trust PRN – 405/26	Funding is requested towards the cost of purchasing a fixed storage for litter-picking kit to be stored safely for community members and volunteers. Purchase of Grant: • Bespoke Glasgow Litter Picking Storage Unit - £680 (Wybone) • Security Lock - £50 • Bolts for ground fixing - £18 Total cost = £748 Total request = £748	Award £748

Ineligible applications

6. There were no ineligible applications in this round of funding for Maryhill.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered, which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

8. The Area Partnership is asked to:
- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £68,817
 Committed Amount - £53,678
 Balance - £15,139

Applicant and Project Title	Project description	Project costs	Recommendation
Halo Arts Project Title – Maryhill Youth Theatre PRN – 002/19	<u>Proposal:</u> Funding is requested towards the costs of delivering the second portion of the project -free weekly drama group for young people aged 6-16 at St Mary's Primary School on Monday evenings 5-7pm. <u>When:</u> The applicant has advised there are 24 sessions left to deliver and the project will run from September 2026 - March 2027. <u>Where:</u> St Mary's Primary School on Monday evenings 5-7pm. <u>Who will benefit:</u> 40-50 Beneficiaries <u>Cost Breakdown:</u> • Drama Practitioner at £65 per session - £2,340 (1.5 hours x 36 weeks) • Workshop Assistant at £45 per session - £1,620	Total cost – £5,390 Area Budget Request - £2,695	Consider Partial Award £2,695 (50%) was awarded at the previous AP meeting in April 2026.

	(1.5 hours x 36 weeks) - Venue Hire - £1,710 (1.5 hours x 26 weeks at £47.50) - Graphic Design, banner, publicity, promotion and distribution (Flyers, social media) - £500 - Coordination/Insurance/Management/Admin - £370 - Workshop materials - £350 (costumes, props, tech, print)		
John Sutton Community Club Futsal/Netball PRN – 301/24	<u>Proposal:</u> Funding is requested to deliver an 18-week netball programme and an 18-week futsal programme at Firhill Complex, supported by funding for equipment and coaching costs. Initial sessions are intended to be offered free of charge to encourage participation, with the aim of transitioning to a subscription-based model once sufficient participant numbers have been established to make the activities self-sustaining. <u>When:</u> Both projects will commence October 2026 – March 2027. - Futsal Sessions will run on Wednesdays 4:30pm – 6pm. - Netball sessions will run on Fridays from 4pm to 5pm. <u>Where:</u> Firhill Sports Complex	Total Costs - £5,713 Area Budget Request - £1,167 Other Funding - £485 from JS Community Club (Confirmed) Pro Rata – ACY AP - £778 (20 Beneficiaries) Hillhead AP - £2,505 (30 Beneficiaries) Canal AP - £778 (20 Beneficiaries)	Consider Partial Award

	<u>Who will benefit:</u> 30 Beneficiaries (Maryhill) <u>Cost Breakdown:</u> • Netball Posts (Newitts) – £468 • Futsal Goals - £220 • Netballs, Futsal, Bibs, and Equipment (Newitts) – £650 • Social Media and Advertising – £200 • Venue Hire (Firhill Sports Complex) - £1,440 • Coaching costs – £2,250 ○ (1 x Leader Coach - £35 per session x 18 weeks = £630) ○ (1 x Coach – £25 per session x 18 weeks = £450) ○ (1 x Experienced Coach - £25 per session x 18 weeks = £450) ○ (2 x Other Coaches - £20 per session x 18 weeks = £720) ○ (£360 per coach)		
Wyndford Nursery Wyndford Nursery Vegetable Patch PRN – 056/16	<u>Proposal:</u> Funding is requested towards the cost of purchasing appropriate clothing for staff/families and equipment to participate in creating a vegetable patch within their Nursery gardens. The project will include working with children and families within the local community to build, plant and harvest foods to use in cooking at home to create family meals.	Total cost – £1,853 Other Funding - None	Consider Partial Award

	<u>When:</u> The vegetable patch will be an ongoing project starting in September 2026. <u>Where:</u> Wyndford Nursery (33 Latherton Drive, Glasgow G20 8JR) <u>Who will benefit:</u> 43 pupils with a potential of reaching 70 <u>Cost Breakdown:</u> • Fort Flex Waterproof Jackets x 20 (Muddy Faces) - £519.80 • Fort Flex Waterproof Trousers x 20 (Muddy Faces) - £319.80 • Dunlop Pricemaster Wellingtons x 20 (Muddy Faces) £450 • Dragon's Sneeze (fire lighting tool) - £19.99 • Fuel Pack - £33.59 • Campfire Kettle (5L) - £49.99 • Bonfire Cat Iron Set in Wooden Box 3- £159.99 • Herb Seeds (pack of 10 x 5) - £99.95 • Vegetable Seeds (paco of 10 x 5) - £99.95 • Wickes Top Spol (100L) x 2 - £59.98 • Adult Grey Rigger Gloves (set of 10) - £19.90 • Garden Forks and Trowels (set of 10) - £19.50		
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Boomerang Woodworking CIC Installation of Hot Water Facilities & Equipment PRN – 498/23	<u>Proposal:</u> Funding is requested to install hot water facilities in the kitchen and bathrooms. Funding is also sought towards the cost of purchasing a mobile dust extraction unit. Hot water will enable better hand-washing and dish-washing facilities as well as making it easier to clean paint brushes, tools and other workshop equipment. The Dust Extraction Unit for the bandsaw will enable more people to use the machine without the use of a dust mask and improve the overall safety and environment of the workshop. <u>Where:</u> Boomerang Woodworking (73 Chapel St, Glasgow G20 9BD) <u>Who will benefit:</u> 170 Beneficiaries (Maryhill) <u>Cost Breakdown:</u> • Water Heater & Plumbing (James Loo Contracts) - £500 • Electrical Wiring for heater and Installation of RCD protection for new circuit and EIC (DR Electrical) - £450 • M – Class Mobile Dust Extraction Unit - £500	Total cost – £1,450 Other Funding - £200 from public donations (confirmed) Area Budget Request - £1,250	Consider Partial Award
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Acre Tenants and Residents Association Accessible Ramp Replacement PRN – 015/16	<u>Proposal:</u> Funding is requested to replace the current Acre Community Hall's front ramp which is in disrepair. <u>When:</u> Ramp would be replaced this year. Estimated time for completion is a few months. <u>Where:</u> Acre Community Hall (Acre Drive, Glasgow G20 0TW) <u>Who will benefit:</u> 200 Beneficiaries <u>Cost Breakdown:</u> Front Ramp - • Lift all corroded ramp floor plates and dispose of same. • Carefully cut out corroded hollow section side rail packers and cross bracing. • Replace corroded support legs where required. • Install new side rails from angle section, welded to existing 10mm thick stringers. • Install new cross bracing. • Cut and lay in new 4.5mm mild steel durbar plates. • Allow for all welding and fixings.	Total cost – £5,356 Other Funding – None Area Budget Request - £5,356	Consider Award of £5,356 if this cannot be supported through NIIF.
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	• New material primed / undercoated and one coat Combi Black applied. • Plant and Labour in the works. Cost of installation using galvanised durbar plates - £4,878.45 (Sillars Metal Works Ltd) • Extra over for rubbing down, preparing, and applying one coat of Combi Black to handrails - £476.80		
Maryhill Burgh Halls Trust MBHT – Activity Programme for Older Adults PRN – 076/15	<u>Proposal:</u> Funding is requested towards the cost of delivering activity programmes for older adults. One session of each activity will take place each month (3 in total). This will include - 1. Monthly afternoon singing sessions led by a local musician with experience of running such sessions in care homes. Focus will be on traditional Scottish songs with handheld instruments to encourage participation. 2. Monthly memory sharing sessions focused on sharing stories of local history. Sessions will be led by a heritage professional and with participants consent – stories will be recorded and shared with the younger generations via the Maryhill Museum at the Burgh Halls. 3. Monthly football memory sessions delivered using the Scottish Football Museums programme. Sessions will run in partnership with Maryhill FC and Partick Thistle FC history volunteers who will bring photographs and objects from their collection to spark discussions.	Total cost – £4,730 Other Funding – None Area Budget Request - £4,730	Consider Partial Award

	<u>When:</u> October 2026 – March 2027 <u>Where:</u> Maryhill Burgh Halls <u>Who will benefit:</u> 360 Beneficiaries over the course of the programme (20 participants per session – 60 each month) <u>Cost Breakdown:</u> • Sessional Staff – Singing (Robert Graham) - £780 • Sessional Staff – memory sessions - £980 • Marketing (Flyers – Tradeprint) - £450 • Venue Hire - £540 • Refreshments for participants (Maryhill Hub Café) - £1,980		
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Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
216/25	13/02/2026	Maryhill Burgh Halls	To support the cost of funding a 6-month programme of workshops and talks.	£2,662
241/25	13/02/2026	Community Events Scotland	To support the cost of funding an Easter event.	£5,000
252/25	13/02/2026	G20 Youth Group	To support the cost of funding a 6- month football programme of weekly sessions.	£3,414
333/24	13/02/2026	Maryhill Tennis Club	To support the cost to support the Easter and summer camps.	£3,030
188/12	13/02/2026	North West Women's Centre	To support the cost of Playscheme.	£1,188
189/12	13/02/2026	Shakespeare Street Youth Centre	To support the cost of Playscheme.	£2,068
222/26	March 2026 - via Delegated Authority	Immaculate Conception	To support the cost of Easter Event and Volunteer Celebration.	£750
214/26	March 2026 - via Delegated Authority	Together we Make Maryhill	To support the purchase of equipment.	£750
327/25	March 2026 – Via Delegated Authority	90 th Glasgow Girls Brigade	To support the cost of a day trip.	£750
156/25	22/04/2026 – Via Delegated Authority	Make it Glasgow	To support the cost of the Consultation Event	£375
205/13	24/04/2026	Queens Cross Community Foundation	To support the costs of a Gala Day	£1,678

217/26	24/04/2026	Wyndford Gardening Group	To support the cost of Equipment	£3,714
472/22	24/04/2026	Maryhill Hub Steering Group	To support the costs of the Tea Dance Event	£6,800
331/25	24/04/2026	Immaculate Conception Tuesday Group	To support the costs of Group Activities/ Trip over the year	£3,716
235/26	24/04/2026	Glasgow Tool Library	To support the cost of the Repair Club Programme (Pilot)	£1,520
545/20	24/04/2026	North United Communities	To support the cost of the Annual Scottish Pop-Up Opera Event	£1,885
232/26	24/04/2026	Achieve More Scotland	To support the cost of First Aid and Food Hygiene Training	£5,700
305/25	24/04/2026	Halo Arts	To support the cost of a Drama Group	£2,695
728/11	24/04/2026	Cadder Community Festival Group	To support the cost of a Gala Day	£2,600
139/20	24/04/2026	Festive Lighting	To support the cost of Natural Xmas Trees & Switch on Event	£2,260
396/26	August 2026 Via Delegated Authority	Maryhill Ruchill Church	To support the cost of catering for the 200-year anniversary of Maryhill Ruchill Church.	£375
405/26	August 2026 Via Delegated Authority	Maryhill Burgh Halls Trust	To support the cost of a Litter Picking Storage and Equipment	£748