



Item 4

16th September 2026

Glasgow Community Planning Partnership.

Drumchapel/Anniesland Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note: the current budget position;
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Drumchapel/Anniesland Area Budget for 2026/27 is £88,059.

Drumchapel/Anniesland Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27.
4. The Drumchapel/Anniesland Area Partnership committed **£27,018** from the 2026/27 Area Budget at its meeting on 29th April 2026 and **£4,495** has been committed under the Scheme of Delegated Functions.
5. Therefore, a total of **£36,620 (41%)** has been committed to date to various projects serving the Drumchapel/Anniesland Ward, leaving a balance of **£51,439 (59%)** yet to be allocated.
6. Six applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Knitters and Natters	Bus Trip and Lunch	Approved £750
Rowena Ladies Club	Bus Trip and Lunch	Approved £750
St Ninians Primary School	Dance Team Uniforms	Approved £500
Netherton Stroke Group	Bus Trip and Lunch	Approved £750
Drumchapel Walking Group	Residential and Bus Trip`	Approved £750
Drumchapel Joinery Hub	Equipment and Tools	Approved £750

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered, which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

8. The Area Partnership is asked to:

- (1) Note: the current budget position;
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £88,059
 Committed Amount - £36,620
 Balance - £51,439

Appendix 1

Applicant and Project Title	Project description	Project costs	Recommendation
Weekday Wow Factor - WOW Drumchapel PRN: 225/26	Funding is sought to run the groups minibus adventures for Vulnerable Adults with limited mobility. The trips are determined by the group. Some examples of previous trips have included nature walks, canal trips, visits to the beach and ten pin bowling. Group's mobility varies from those just requiring walking sticks to three-wheelers and those living with dementia, attend with a care partner. Staff and volunteer support ensures that everyone is safe, and being weekly means friendships develop, reducing loneliness and isolation. The service is an enormous boost to health and well-being, providing social, physical and cognitive stimulation. Additional info received from Questions raised: How many beneficiaries reside in the ward? All beneficiaries reside in ward 14, this is checked by taking postcodes at sign in.	Total costs: £9,200 Area Budget request: £6,465	For consideration – application deferred subject to further information being provided

	What is the cost for each participant per session? This depends on personal circumstances, a suggested donation/cost is between £10-15 per session. The Applicant has stated that if a participant cannot pay it doesn't exclude them from the session The Minibus costs have been removed as well as the Administrator Costs Cost Breakdown: Facilitator £18 per hour for 6 hours for 40 sessions - £2,592 Support Worker 1 - £13.45 for 6 hours for 24 sessions - £1,936.81 Support Worker 2 - £13.45 for 6 hours for 24 sessions - £1,936.81 Total: £6,465		
Active Schools Knightswood Cluster Activity Costs PRN- 314/23	The organisation is seeking funding towards the cost of a series of activities to benefit Young People in ward 13 and 14 primary schools who are in the Knightswood Secondary School Cluster. The programme will be designed in consultation with Pupils in each school <u>When:</u> Across the 26/27 school year. <u>Where:</u>	Total costs: £4,800 Area Budget request: £4,800 – this award is pro-rata as follows: Drumchapel Anniesland - £1,200 Garscadden Scotstounhill - £3,600	Approve £1,200

	Activities will be delivered in 5 schools across ward 13 and 14. <u>Who will benefit:</u> Primary school children in ward 13&14 attending: Scotstoun Primary Clyde Primary Blairdardie Primary Bankhead Cost Breakdown £800 per school for 40 hours of activity		
Home Start: Glasgow North and North Lanarkshire- Signage and Profile Raising PRN 278/25	Funding is sought to install new signage at the Organisation premises in the Netherton Centre: Cost Breakdown: Main Facia sign manufacture and supply - £525 Supplementary Signs manufacture and supply - £360 Install-Window bar adaptation - £110 VAT - £199 All supplied by Centurion Signage Total: £1,194	Total costs: £1,194 Area Budget request: £1,194	Approve £1,194

G15 Youth Project- Time out Programme . PRN 398/26	Funding is sought to support the Organisations Time out Programme, which delivers a high quality, inclusive youth work offer for Young People aged 12–17. The weekly youth club provides a safe, supportive environment where Young People can participate in a diverse range of activities including sport, media, digital inclusion, film-making, and creative projects The sessions are designed to build confidence, develop new skills, and strengthen positive peer relationships. A key priority of the programme is ensuring full inclusion for Young People with Additional Support Needs (ASN). The Applicant provides tailored support, accessible activities, and a welcoming space that actively removes barriers to participation. This approach enables Young People with ASN to engage meaningfully in mainstream youth work, promoting equality, reducing isolation, and supporting their long term social inclusion. Cost Breakdown Sessional staffing costs for 4 sessions per week (2hrs each) for 31 weeks - £6,944 Purchase of Board games and equipment - £500 Water cooler bottled water - £200 Refreshments - £356 Total: £8,000	Total costs: £8,000 Area Budget request: £8,000	Approve £8,000
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Drumchapel L.I.F.E- Phoenix Wellbeing Spaces PRN 406/26	Funding is sought to convert two underused former changing rooms within the Phoenix Centre into a Community Wellbeing Room and Support Room. The Wellbeing Room will provide a dedicated space for the Alliance-funded Check Yerself Programme which is a six-week course co-designed with Health Professionals and Local People aimed towards improved health literacy, confidence and self-management. Participants will learn practical skills including blood pressure monitoring, BMI checks and making the best use of GP appointments. The room and equipment will remain available beyond the courses, enabling people to continue monitoring their health and wellbeing in a safe, supportive environment. The Support Room will provide a confidential space for one - one support, advocacy and signposting. Together, these spaces will reduce isolation, address health inequalities and support a healthier, more connected community Cost Breakdown: Convert showers to cupboards in wellbeing and support groups - £2,000 Windows supplied and fitted - £1,720 Flooring supplied and fitted - £1,360	Total costs: £10,500 Area Budget request: £8,800 Other Funding: £1700 - Alliance Self-Management fund	Approve £8,800
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	Accessible toilet adaptations - £2,270 Decorating and Furnishing of Wellbeing rooms - £1,450 All works carried out by Mortons Joinery Total: £8,800		
PEEK- Starting the Day with Breakfast and Play PRN 316/18	Funding is sought to provide a free breakfast club at Langfaulds Primary School. The funding will allow the Organisation to deliver 44 breakfast clubs across 22 weeks. During the pilot a total of 36 children will attend the sessions each week. Cost Breakdown: Breakfast items and refreshments from fresh fruit and veg company and local supermarkets - £990 Sessional staff x 2 per week @£13.64ph including set and tidy up 3.5hrs x 44 sessions - £4201.10 Play and Creative Equipment for use during sessions - £500 Volunteer uniform costs for 12 volunteers (Hoodies) - £225 Total: £5,916	Total costs: £5,916 Area Budget request: £5,916	Approve £5,916

Giving Hope- Connected Futures- Connect Grow and Thrive PRN 370/26	Funding is sought to deliver specialist Leadership programme - Connect, Grow and Thrive, a 12-week early intervention wellbeing and leadership programme to an identified group of young people aged 10 to 16 across Drumchapel/Anniesland Area Budget the children will come from G15 Youth Project Working closely with local Schools, Community Organisations and Families, the Organisation will identify and engage Young People experiencing low confidence, risky behaviour, poor mental health, social isolation, poverty or other challenges before they reach crisis. Inspired by the legacy of Quinton Smith (North Ayrshire), who died by suicide at the age of 15, the programme builds confidence, resilience and hope through interactive workshops, creative activities, peer support, volunteering and leadership opportunities. The project directly supports the Drumchapel/Anniesland Area Budget priorities by improving health and wellbeing, developing young people's confidence, leadership and employability skills, supporting vulnerable children and families, strengthening safer and fairer communities through positive community participation, and creating sustainable communities by developing young leaders who remain active within their local communities long after the programme ends. . Cost Breakdown:	Total Costs: £9,080 Area Budget request: £7,080 Other Funding: £2,000 - Applicant	Approve £7,080
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	Programme deliver x 12 week x 4 hours session by Projet Lead. 48 hours @£45.00 = £2160 Follow on Leadership Programme Sessions @£45x 4 hrs x 6 weeks = £1080 1-1 sessions for 12 Young People monthly for 6 months =£3240 Materials, certificates and refreshments = £500 Travel Costs £50 Total: £7080		
Netherton 50+ Group- Winter Programme PRN 296/25	Funding is south to run a ten-week exercise programme for the group as well as running monthly social events throughout the Winter. Cost Breakdown: Seated exercise classes -10 weeks for 45 participants @ £30.00 = £300 Community Social Events: January: Robert Burns Celebration: Burns Supper / live music dancing - £1,320 80 x Burns Supper / cutlery - £80 Ceilidh Band - £400	Total costs: £2,535 Area Budget request: £2,535	Approve £2,535

	Piper - £120 MONTHLY SOCIAL EVENTS October: Halloween - with food / entertainment 45 people @ £457.50 March: Easter Parade: with food / entertainment/competition 45 people £457.50 Budgeted per event: 45 x £7.50 food / cutlery / teas + £120.00 entertainment) Total £2,535		
Knightswood Primary School – outdoor Equipment PRN TBC	Funding is sought to purchase outdoor equipment for the benefit of the pupils at KPS. Cost Breakdown: Groundwork and installation of Hideaway and Gathering Space Café - £7,548 Installation to be completed by Sowing seeds	Total costs: £7,548 Area Budget request: £7,548	Approve £7,548
Blairdardie and Old Drumchapel Community Council- Christmas Event and Equipment	Funding is sought to support the community council and assist in the running of their Christmas events: Cost Breakdown: Laptop: £500	Total Costs £1,488 Area Budget Request £1,488	Approve £1,488

PRN 422/26	External Hard Drive: £300 Face Painter £135 Santa Gift Bags £408 Santa and Elf Costumes £100 Tea/Coffee Urn £45 Total £1488		
High Knightswood and Anniesland Community Council – Hope Tree and Memorial Bench PRN 297/26	Funding is sought to provide support to Drumchapel Community Council in running their Christmas events and for the purchase of a memorial bench for the late Frank John Cost Breakdown: Wooden Baubles (Home Crafts): £594 8ft Real Christmas Tree (WoS housing Association)£100 Teas and Coffees (Drumroll)£500 Memorial Bench (TDP Ltd) £794.94	Total Cost: £2,137. Area Partnership Request £2,137	Approve £2137

Approved 2026/27 Awards

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
121/11	18/02/2026	Temple Shafton Teenscheme	To support Playscheme	£2,201
539/19	18/02/2026	Glasgow Women's Aid (Drumchapel)	To support Playscheme	£2,156
463/23	April 2026 - via delegated authority	Knightswood Baptist Church	To support Bus trip	£245
296/26	April 2026 – via delegated authority	Netherton 50+ Group	To support Bus trip	£750
023/17	May 2026 Via delegated Authority	Knitters and Natters	To support Bus Trip	£750
114/11	May 2026 Via delegated Authority	Rowena Ladies Club	To support Bus Trip	£750
294/26	May 2026 via Delegated Authority	St Ninians Primary School	Purchase of Dance Uniforms	£500
212/26	May 2026 via Delegated Authority	Netherton Stroke Group	To support a Bus Trip	£750
227/25	29/04/2026	G15 Thriving Places	Climate Justice Workshops	£3,250
281/12	29/04/2026	Abercorn Secondary School	Residential Trip	£818
503/23	29/04/2026	Barnardos	Blairdardie Tranistion Project	£5,175
313/26	29/04/2026	Blairdardie Parent Council	Ride and Thrive Project	£2,275

297/26	29/04/2026	HKA Community Council	Community Events	£7,500
442/23	29/04/2026	Men Matter Scotland	Outreach and Early intervention Programme	£8,000
423/26	09/09/26	Drumchapel Walking Group	Residential and Bus Trip	£750
PRN TBC	09/09/26	Drumchapel Joinery Hub	Equipment	£750