

WARD 16 - CANAL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
06/02/2026	16-022	Upgrade/renew pedestrian crossing including reinstating zebra crossing and zigzag lining Road carriageway on crossing is in poor condition and pavements on both sides	Near to shops at 56 Skirsa Street, Cadder	Yes	£ 100,000.00	Carriageway surface assessed by Road Maintenance (16-022a) Estimate to replace zebra equipment, tactile paving and refresh road markings costs would be approximately £100,000 Detailed design would be completed upon approval of estimate If approved, works would be undertaken in 2027/28 AP to confirm approval of estimate
06/02/2026	16-023	Levelling up and resurfacing of footpaths within open space/parkland	Between Ashfield Street and Claddens Quadrant Parkhouse	Yes	£ 66,550.00	LES plot 014/5000. Approx 500m of asphalt path. Site visit arranged to assess. Estimate based on re-surfacing of the full network and reconstruction/levelling of the areas in poorest condition AP to confirm approval of estimate
06/02/2026	16-022a	Road carriageway on crossing is in poor condition and pavements on both sides	Near to shops at 56 Skirsa Street, Cadder	No		Raised as separate request to original 16-022 for reinstatement of crossing This request will be treated as business as usual with localised patching repairs undertaken AP to be advised this will be removed from future reports

£ 166,550.00

WARD 16 - CANAL : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
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NO DATA FOR THIS TABLE

WARD 16 - CANAL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
18/11/2022	16-001	Carriageway Resurfacing	Vaila Street - Skirsa Street to Skirsa Square including Skirsa Place (3294sqm 40mm inlay)	£ 49,410.00	Completed	£ 55,319.79	
18/11/2022	16-002	Carriageway Resurfacing	Dawson Road - Possil Road to Junction (600sqm 40mm inlay)	£ 9,000.00	Completed	£ 23,696.86	
18/11/2022	16-004	Carriageway Resurfacing	Saracen Street - Possil Road to Kilearn Road (3848sqm 60mm inlay)	£ 115,400.00	Completed	£ 81,036.00	
18/11/2022	16-005	Footway Resurfacing	Crowhill Street - Ashgill Road to Broadholm Street (800sqm 6mm DMB)	£ 28,000.00	Completed	£ 31,362.73	
18/11/2022	16-006	Footway Resurfacing	Kippen Street - Ashgill Road to Broadholm Street (1400sqm 6mm DMB)	£ 49,000.00	Completed	£ 58,144.62	
18/11/2022	16-007	Footway Resurfacing	Firhill Road - Outside Stadium (500sqm Grano to black)	£ 17,500.00	Completed	£ 14,355.61	
18/11/2022	16-008	Footway Resurfacing	Liddesdale Road - Birsay Road to School (1000sqm 6mm DMB)	£ 35,000.00	Completed	£ 23,907.26	
18/11/2022	16-009	Footway Resurfacing	Rassay Street - Scaraway Street to Shops (560sqm 6mm DBM)	£ 19,600.00	Completed	£ 21,329.78	
18/11/2022	16-012	Improve/Upgrade Pedestrian Facilities	Possil Road/Dawson Road	£ 42,269.44	Completed	£ 43,523.74	
18/11/2022	16-013	Improve/Upgrade Pedestrian Facilities	Balmore Road/Broadholm Street	£ 33,642.08	Completed	£ 34,345.66	
18/11/2022	16-014	Scottish Canals Stockingfield Bridge Community Art Project (Murals)	Stockingfield Bridge	£ 36,000.00	Completed	£ 25,000.00	
18/11/2022	16-015	2 x Mechanical Sweepers	Saracen Street	£ 200,000.00	Works Approved by AP		Officer assigned by Central Procurement Unit (CPU) to progress procurement of sweeper

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
05/09/2025	16-016	2 x Picnic Benches	Scaraway Play Park Scaraway Drive Position 1. West side of play area adjacent to 34 Scaraway Terrace, replacing small table with integral seat Position 2. East side of Play area adjacent to 15 Scaraway Drive, replacing small table and integral seats	£ 5,000.00	Works Approved by AP		Works to be programmed Autumn/Winter 2026
05/09/2025	16-017	Accessible Benches x2 for mobility issues	Position 1 North of Scaraway Play Park facing Car Park at 61 Scaraway Drive Position 2 South of Scaraway Play Park facing Scaraway Street	£ 5,000.00	Works Approved by AP		Works to be programmed Autumn/Winter 2026
05/09/2025	16-020	Picnic Bench	South (Under Trees) of Castlebay Play Park facing Castlebay Street	£ 5,000.00	Works Approved by AP		Works to be programmed Autumn/Winter 2026
05/09/2025	16-021	Accessible Benches x2	Castlebay Play Park at Castlebay Drive Position 1. Facing Tenants' Hall at 123 Castlebay Drive, west of Play Park Position 2. East of Play Park facing 27 Castlebay Drive	£ 5,000.00	Works Approved by AP		Works to be programmed Autumn/Winter 2026
				£ 654,821.52		£ 412,022.05	

Summary of Financial Position

Budget	£1,000,000.00
Committed	£654,821.52
Spend	£412,022.05
Running Total **	£632,022.05
Balance	£367,977.95
Estimates for Approval	£166,550.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**