

Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Springburn/Robroyston Area Budget for 2026/27 is £104,851.

Springburn/Robroyston Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Springburn/Robroyston Area Partnership committed £82,662 from the 2026/27 Area Budget at its meeting on 22nd of April 2026 and £4,075 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £86,737 has been committed to date to various projects serving the Springburn/Robroyston Ward, leaving a balance of £18,114 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 4 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
All Saints Secondary School	Towards the cost of an event at Springburn Main Street	Award - £500
Musical Memories Springburn	Towards the cost of a trip to Loch Lomond and a cruise	Award - £750
Spirit of Springburn	Towards costs for a road closure and volunteer expenses for the Springburn Community Street Festival.	Award - £750
Spirit of Springburn	Towards the cost of a trip to Burntisland for local families	Award - £625

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

7. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £104,851
 Committed Amount - £86,737
 Festive Lighting - £11,950
 Balance - £6,164

Please note that the amount requested by the applications exceeds the amount of area budget left

Applicant and Project Title	Project description	Project costs	Recommendation
International Women's Providing for New Scots Women Through a Project Worker PRN	Proposal: The organisation wishes to add capacity by paying for an additional advocacy worker to support expanding case load and reduce wait times to provide support to a growing waiting list of New Scots women, who depend on this support in a trusted environment. When: 26 Week Programme ending march 2027 Where: St Matthew's Centre, Balmore Road Who will benefit: New Scots Women Cost Breakdown: Advocacy Project Worker for 10 Hours per week for 26 Weeks- £9,200	Total Cost: £20,823 Match Funding: £11,623 (The Robertson Trust) Area Budget Request: £9,200 Ward 16- £7,820 Ward 17- £1,380 Updated request is a pro rata split with Ward 16	For consideration
Stronger Together Enterprise Smart Money Youths: Building Financial Confidence for the	Proposal: The aim of this project is to provide financial literacy workshop to Ethnic Minority Youths in order to enable them to make informed financial decisions throughout their lives. This project emerged as a result of feedback from previous projects and consultation with youths. They highlighted during consultation that they fear they will end up living in poverty like their parents and when asked why, they responded that they know	Total Cost: £6,702 Match Funding; No Match Funding Area Budget Request:	Recommend - £6,702

Nex Generation PRN – 403/26	little or nothing about how to manage money. This project aims to: to teach youths on the importance of budgeting, saving, develop their understanding of earning, spending and investing money. They will also be introduced to banking, digital payment, online financial safety, encourage entrepreneurial thinking and goal setting. When: October 2026 till March 2027. Where: Hydepark Business Centre, Springburn. Who will benefit: 13 8-16 year olds. Cost Breakdown: Workshop material & Stationery - £520 Educational resource & workbook - £860 Venue hire - £1,440 Session Facilitator (4hrs per week x £13.45 ph) - £1,292 Project Coordinator (6hrs per week x £15 ph) - £2,160 Publicity and Admin - £440	£6,702	
Differabled Inclusive Creative Arts and wellbeing Programmes for children and neurodiverse females.	Proposal: Funding is requested to support Neurodivergent programmes for Children and Adults. Adult female project – Symbols: A Universal Language This is a visual arts and wellbeing programme for neurodivergent adults. Inspired by Hilma Af Klint's pioneering use of colour, geometry, and symbolism, the programme will provide participants with an inclusive and supportive space in which to explore contemporary and abstract art.	Total Cost: £5,120 Match Funding; No Match Funding Area Budget Request; £5,120	Recommend - £4,320 (April Programme is ineligible due to being after the financial year)

PRN - 364/26	Neurodivergent Child Project – Fairies, Symbolism, and the Glasgow Dream Forest This project is an inclusive neurodivergent arts programme for children aged 5-8years, helping them with their transition into the primary school learning environment. This project is an inclusive visual arts programme inspired by the decorative beauty and symbolism of the Glasgow art movement, Scottish fairy folklore, magical forests, and the expressive power of storytelling. When: October 2026 – April 2027 Where: Differabled Base at Atlas Road & Elmvale Primary School Who will benefit: 160 participants Cost Breakdown: Adult courses – Total cost - £1,200 3 x sessional workers @£20 per hour per session including setup and pickup per course = £60 per session Course of 4 weekly sessions £60 x 4 =£240.00 4 proposed courses £240 x 4 =£960.00 plus £240 cost for planning and evaluation= £240 Total of 40 participants Child courses Generic – Total Cost - £1,200		
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	3 x sessional workers @£20 per hour per session including setup and pickup per course = £60 per session Course of 4 weekly sessions £60 x 4 =£240.00 4 proposed courses £240 x 4 =£960.00 plus £240 cost for planning and evaluation= £240 8 children and 8 parents per course = 16 x 4 = 64 participants in total Elmvale Primary Courses – Total Cost – £1,200 3 x sessional workers @£20 per hour per session including setup and pickup per course = £60 per session School staff member – no cost Course of 4 weekly sessions £60 x 4 =£240.00 4 proposed courses £240 x 4 =£960.00 plus £240 cost for planning and evaluation= £240 10 children per course = 40 participants in total Easter Holiday Course – Total Cost - £720 April '27 school holiday 4 day course (3 x facilitators = £480 16 participants (8 children and 8 parents) plus £240 cost for planning and evaluation = £240		
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	Art and equipment costs (including air dry putty, pipe- cleaners, playdough, paints, paper etc) per participant £5 x 160 = £800 (£720 Excluding April Programme)		
Shahanara Healthy Heritage: Celebrating Bangladeshi Culture and Wellbeing PRN - 381/26	Proposal: Funding will enable Shahanara to deliver a six-month programme of 12 free workshops, delivered twice monthly for up to 20 participants per session. The programme will include four Chai & Chat wellbeing sessions providing peer support and health information on topics such as diabetes, heart health and mental wellbeing; four Gentle Movement sessions promoting mobility, balance and physical activity; and four Heritage Makers workshops bringing together different generations through traditional arts, crafts and cultural activities. This would help in reducing social isolation, improving physical and mental wellbeing, and strengthening community connections through shared cultural experiences. When: 6 month programme Where: Community hall within Springburn/Robroyston (TBC) Who will benefit: The project will support approximately 60–80 local residents, Cost Breakdown: Session Facilitators - £1,800 Venue hire - £720	Total Cost: £6,300 Match Funding; No Match Funding Area Budget Request; £6,300	Reject – Not enough information provided.

	Heritage makers materials - £500 Gentle movement equipment - £500 Chai & Chat Resources - £400 Health and Wellbeing Contributors - £400 Volunteer expenses - £300 Publicity & Printing - £250 Participant Travel Support - £300 Reusable Activity Equipment - £430 Monitoring & Evaluation - £300 Community Celebration Event - £400		
Robroyston Community Council Santa Visit PRN – 434/17	Proposal: Funding is requested for a Santa visit to the Robroyston area of the ward and deliver selection boxes to the local children in the area. The santa visit will be organised and supported by volunteers from the residents of Robroyston and representatives of Robroyston Community Council, to build community spirit When: December 2026 Where: Group will distribute the gifts to the children of Briarcroft, Brookfield, Orchard Park, Glendale and Wallace Well areas of Robroyston Who will benefit: Cost Breakdown: 200 selection boxes @ £1.64 each - £328 Santa Costume, Santa hats, tinsel and decorations - £150	Total Cost; £578 Match Funding; Robroyston Community Council - £100 (Confirmed) Area Budget Request; £478	Award - £478

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Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
056/22	11 th of February 2026	All Saints Secondary School.	Towards the cost of taking 20 students to Stuttgart, Germany.	£1,500
241/25	11 th of February 2026	Community Events Scotland	Towards the cost to organise an Easter event at Robroyston Park on Friday 10th April 2026	£5,000
120/24	11 th of February 2026	Achieve More Scotland	Towards the cost to organise a Friday night programme that would take place at St. Roch's Secondary School.	£2,500
203/26	11 th of February 2026	Balgrayhill Ukrainian Tenants Alliance	Towards the cost to host 12 community wellbeing sessions at Balgrayhill Community Centre at the beginning April 2026	£960
018/24	11 th of February 2026	Present Community	Towards the cost to repair a sandstone plinth in Springburn, opposite the old Springburn library	£3,555
208/25	March 2026 (DA)	Springburn Unity Network	Towards the cost to deliver a cultural event, celebrating through music and dance in April 2026 at the Balgrayhill Community Centre	£750
256/25	22 nd of April 2026	ProUA Hub	Towards the costs of funding a community led environment project to paint the fence at the rockery in Springburn Park	£5,117
156/25	22 nd of April 2026	Make it Glasgow	Towards the cost to run a community event which invites residents of Springburn to collaborate on a unique public art project	£5,502
080/21	22 nd of April 2026	Robroyston Church of Scotland	Towards the cost to deliver workshop programme until March 2027	£5,980
434/17	22 nd of April 2026	Robroyston Community Council	Towards the cost to purchase a litter collecting vacuum machine to facilitate the removal of litter in the area	£1,671

208/25	22 nd of April 2026	Springburn Unity Network	Towards the cost of funding a multicultural celebration that brings together two vibrant cultural traditions in one shared event	£5,676
226/26	22 nd of April 2026	Balornock Primary Parent Council	Towards the cost for funding outdoor play equipment at the school	£5,003
332/25	22 nd of April 2026	Barmulloch Community Development Company	Towards the cost to fund roof repairs to ensure that the Barmulloch Residents Centre can remain open and continue to provide a range of services to the public	£6,000
240/26	22 nd of April 2026	The Bangla Centre	Towards the cost to support The Youth Engagement and Volunteer Skills Development Programme to provide a structured programme of progression through various activities such as cooking, catering, financial budget etc	£3,420
228/26	22 nd of April 2026	Democratic Republic of Congolese Dispora in Scotland	Towards the cost to host a community event to be held at Barmulloch Community Centre and celebrate a variety of activities including music, dance, poetry and comedy	£1,290
105/26	22 nd of April 2026	Beatroute Arts	Towards the cost to host a community event to be held at Barmulloch Community Centre and celebrate a variety of activities including music, dance, poetry and comedy	£2,750
288/23	22 nd of April 2026	Springburn Auditorium	Towards the cost to develop a 'Sew You Can' programme which will be a free monthly sewing class at Springburn Auditorium for ages 16+	£1,973
417/23	22 nd of April 2026	North Glasgow Community Food Initiative	Towards the cost to support the installation of 6 high-access raised beds for disabled access and garden education programme.	£4,233
609/23	22 nd of April 2026	Springburn Park Men's Shed	Towards the cost to fund equipment to develop the activities that the group currently deliver	£6,019
253/26	22 nd of April 2026	Dance 4 Health	Towards the cost of musical entertainment provision, catering and hall hire	£2,000

165/18	22 nd of April 2026	Toonspeak	Towards the cost to pilot a project to increase opportunities and accessible services for 24 young people (12 babies ages 0-12 months, and 12 young caregivers aged 25 and under) from some of the highest deprived areas of Glasgow	£5,209
288/26	22 nd of April 2026	Petershill Football	Towards the cost of refreshing the equipment to support the organisation in the delivery of its activities	£1,285
499/23	22 nd of April 2026	Acredyke Nursery	Towards the cost for outdoor equipment at the nursery and to offer expansive outdoor play to support physical activity, health and well-being and access to nature	£6,019
056/22	1 st of May (DA)	All Saints Secondary School	Towards a trip to Alton Towers for S4	£500
279/22	1 st of May (DA)	Musical Memories Springburn	Towards the cost of trip to Loch Lomond	£750
056/22	1 st of June (DA)	All Saints Secondary School	Towards the cost of a trip to Blair Drummond	£700
037/22	1 st of June (DA)	Spirit of Springburn	Towards the cost of an event at Springburn Main Street	£750
359/26	1 st of August (DA)	Spirit of Springburn	Towards the cost of a trip to Burntisland for local families	£625