



## **Item 5**

**9th September 2026**

**Glasgow Community Planning Partnership.**

**Victoria Park Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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### **Area Budget 2026/27: Applications for Funding.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) Note:
  - (a) the area budget allocation for 2026/27;
  - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

## Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Victoria Park Area Budget for 2026/27 is £60,381.

## Victoria Park Area Budget 2026/27.

3. This Area Partnership committed £7,827 at its meeting on 15<sup>th</sup> April 2026 from the 2026/27 Area Budget. In addition, £1,045 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £17,446 has been committed to date to various projects serving the Victoria Park Ward, leaving a balance of £43,260 yet to be allocated.

## Applications dealt with under Delegated Functions.

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

| Applicant                    | Project Description                                       | Decision     |
|------------------------------|-----------------------------------------------------------|--------------|
| Thornwood Community Green    | Towards the cost of start-up venue hire.                  | Awarded £320 |
| Stepping-Stones for Families | Towards the cost wellness sessions for vulnerable people. | £380         |
| Thornwood Community Council  | Towards the cost street planting resources for Thornwood. | £345         |

## Ineligible applications.

6. There were no ineligible applications in this round of funding for Victoria Park Ward.

## Funds returned to the budget.

7. No funds have been returned to the area budget since the previous meeting.

## Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered, which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

## **Recommendations**

9. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £60,381 (100%)  
 Committed Amount - £17,466 (28.9%)  
 Balance - £42,915 (71.1%)

| Applicant and Project Title                                                                                                                                       | Project description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Project costs                                                                                                          | Recommendation                                                                                                                                        |
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| <b>The DRC Youth Project</b><br><br>DRCYP Extra Street and Recovery work and a boost to diversionary youth services for Whiteinch/Victoria Park<br><br>PRN 383/18 | <p>Funding is requested to continue with the extra street diversionary and recovery work for vulnerable YP within Whiteinch/Victoria Park to maintain strong presence and to respond to a rise in ASB. In addition to help channel vulnerable YP into other generic services, especially STRIVE youth recovery service. The initiative will cover the period from September 2026 to March 2027.</p> <p><b>Partnership working:</b><br/>The project will work in partnership with the local Community Safety services, Police and YP, to continue to identify issues and local hotspots for ASB. The initiative will benefit approximately 50 young people within Whiteinch/Victoria Park.</p> <p><b>Project aims and outcomes:</b><br/>To maintain the positive impact achieved through additional street work while creating sustainable pathways for young people into support, recovery and positive opportunities.</p> <p><u>Breakdown of costs:</u><br/>           Extra staffing facilitation – £5,220 (DRCYP)<br/>           6x Outward bound trips - £3,300 (various suppliers)<br/>           Hall hire, training space, volunteering spaces - £4,500<br/>           All materials and equipment (DRCYP) – £2,000</p> | <p>Total cost £15,020</p> <p>Other funding: £9,020<br/>DRCYP-ICF/GCF - confirmed</p> <p>Area budget request £6,000</p> | <p>Award £6,000</p> <p><i>Condition of award:<br/>Area Partnership funding to cover extra staff costs and partial funding towards trips only.</i></p> |

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| <p><b>The Whiteinch Centre (TWC)</b></p> <p>Imagine &amp; Invent at TWC</p> <p>PRN 382/26</p> | <p>Funding is requested to deliver Drama and Science STEM workshops for young people (ages 5–11) within the Community Hub from September 2026 to March 2027, Monday 4pm – 6pm and Wednesday 4pm – 6pm.</p> <p><b>Drama Workshops:</b> 32 sessions for ages 8–11, focusing on creative arts, confidence, communication, teamwork, and emotional expression. Culminates in a community showcase.</p> <p><b>Science (STEM) Workshops:</b><br/>16 after-school sessions for ages 5–11, offering hands-on experiments, creative STEM challenges, and real-world problem-solving. Priority for children from low-income families.</p> <p><b>Primary beneficiaries:</b><br/>50 young people aged 5–11, especially those from low-income or disadvantaged backgrounds in Whiteinch and surrounding areas (Victoria Park Ward 12).</p> <p><b>Project aims and outcomes:</b><br/>Remove financial barriers to arts and STEM enrichment. Support wellbeing, reduce isolation, and build community connections. Inspire a love of learning and improve educational outcomes.</p> <p><u>Breakdown of costs:</u><br/>Drama workshops @£60 ph. x 2hours pw - ££1,1920 (Drama with Lesley)<br/>STEM workshops @ £200 per session x 14 sessions £2,800 (Fun Science West)</p> | <p>Total costs £4,720</p> <p>Other funding £1,000 WSHA – confirmed</p> <p>Area Budget request £3,720</p> | <p>Award £3,720</p> |
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| <p><b>Whiteinch Community Council</b></p> <p>Mural: Whiteinch Cross Tower</p> <p>PRN 388/26</p> | <p>Funding is requested towards the costs to commission a high-quality mural on the tower at Whiteinch Cross on Dunbarton road, one of the principal gateways into Whiteinch. Permission for the mural has been secured Neighbourhoods, Regeneration and Sustainability (NRS).</p> <p><b>Community Engagement &amp; Partnership:</b><br/>Community participation will be central to the project. Whiteinch CC will engage with residents, community groups and young people, working in partnership with organisations including Whiteinch &amp; Scotstoun Housing Association (WSHA) and The Whiteinch Centre to inform and influence the final design. This collaborative approach will encourage a sense of ownership and connection to the finished artwork.</p> <p><b>Project benefits and impact:</b><br/>As well as improving the appearance of the site, the artwork will contribute to a cleaner and more attractive streetscape. The project will transform an overlooked piece of infrastructure into an attractive community asset that fosters civic pride and contributes to a cleaner, more welcoming neighbourhood, strengthen local identity, encourage community ownership of public spaces and create a lasting feature that residents can identify with and take pride in for years to come.</p> <p><u>Breakdown of costs:</u><br/>Design, Installation, Paints &amp; Materials - £4,135 (Fredrik)</p> | <p>Total costs £4,135</p> <p>Other funding £200 (Whiteinch CC)</p> <p>Area Budget request £3,935</p> | <p>Award £3,935</p> |
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| <p><b>St Paul's (Whiteinch) Primary School</b></p> <p>Piping Tuition</p> <p>PRN 069/21</p> | <p>Funding is requested to deliver free piping and drumming tuition targeting P5–P7 pupils at St Paul's Primary School and continuing S1 pupils at St Thomas Aquinas Secondary School. The programme will build on successful piping and drumming tuition pilot funded by the Area Partnership and delivered during 2026. Sessions will be delivered through two 12-week blocks (96hrs in total).</p> <p><b>Partnership working:</b> The project will work with the Scottish Schools Piping and Drumming Trust (SSPDT) to provide tutors and will build towards the longer-term ambition of establishing a school pipe band.</p> <p><b>Primary beneficiaries:</b> St Paul's serves a diverse community, with 55–60% of pupils being New Scots or asylum seekers and 82% living in SIMD Quintile 1 areas. The project aims to ensure that poverty or circumstances do not prevent children from accessing high-quality music tuition. Therefore, families will not be charged tuition to ensure equitable access to music tuition.</p> <p><b>Intended outcomes:</b><br/>Pupils will develop musical skills, confidence, teamwork, perseverance and wellbeing through expert tuition and performance opportunities. Additionally foster Scottish cultural identity to reduce racism in the community and to form a school pipe band in the future.</p> <p><u>Breakdown of costs:</u><br/>Piping (chanter) tuition (12-week block + 12-week block) - £3,580 Instruments - Chanter purchase (10 @£40) - £400</p> | <p>Total costs £ 7,820</p> <p>Other funding £3,580<br/>Scottish Schools Piping and Drumming Trust (SSPDT) (Drumming tuition once sourced) – confirmed</p> <p>Area Budget request £4,240</p> | <p>Award £2,120 (pro rata for VP)</p> <p>Cascadden/ Scotstoun hill (Ward 13) to consider equal pro rata award of £2,120.</p> |
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| <p><b>Westbourne<br/>Gardens Nursery</b></p> <p>Equipment</p> <p>PRN 393/26</p> | <p>Funding is requested to purchase nursery play equipment to enhance play provision.</p> <p>The equipment will create high quality indoor and outdoor spaces that will encourage learning, play and wellbeing. In addition, create a safe, stimulating learning and play environment for children.</p> <p><u>Breakdown of cost:</u><br/> Gopak Contour Round Folding Table 6pk and Trolley - £2,940<br/> Toddler Shelving unit - £347.99<br/> Bamboo balance path - £428.39<br/> Outdoor Mark Making Chalkboard Daisy – 31.19<br/> Outdoor able climb and slide starter set - £2,398.80</p> | <p>Total costs £6,147</p> <p>Other funding<br/>n/a</p> <p>Area Budget request<br/>£6,147</p> | <p>Award £6,147</p> |
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### Approved Funding 2026/27.

| PRN        | Date awarded     | Organisation                                  | Event, Activity or Equipment                                                                               | Amount Awarded |
|------------|------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------------------|----------------|
| PRN 322/21 | 12 February 2026 | Movement Park                                 | Art and Skateboarding Programme                                                                            | £5,250         |
| PRN 183/12 | 12 February 2026 | Buddies<br>Playscheme<br>5-12 yrs             | Playscheme                                                                                                 | £1,672         |
| PRN 177/09 | 12 February 2026 | Buddies Club<br>Playscheme (13-18)            | Playscheme                                                                                                 | £1,672         |
| PRN 152/15 | 15 April 2026    | 130th Glasow<br>Company, The<br>Boys' Brigade | Annual Summer Camp (Laggan Lia Outdoor Centre,<br>Cairngorms)                                              | £1,000         |
| PRN 451/22 | 15 April 2026    | Scotstoun Primary<br>School                   | Summer program me for families in partnership with St<br>Paul's Primary and Stepping-Stones for families   | £1,224         |
| PRN 002/19 | 15 April 2026    | Halo arts<br>(Education)                      | Outdoor community event in Victoria Park                                                                   | £2,486         |
| PRN 323/25 | 15 April 2026    | Pant Up CIC                                   | Community event – Clydeside Gardens                                                                        | £783           |
| PRN 225/26 | 15 April 2026    | Weekday Wow<br>Factor                         | Dementia pilot project – Victoria Park Bowling Club                                                        | £2,334         |
| PRN 318/26 | 11 May 2026      | Thornwood<br>Community Green                  | Venue hire                                                                                                 | £320           |
| PRN 184/22 | 16 June 2026     | Stepping-Stones for<br>Families               | Whiteinch Women's Wellbeing Hub-wellbeing sessions<br>for vulnerable ethnic minority women within Ward 12. | £380           |
| PRN 373/24 | 10 August 2026   | Thornwood<br>Community Council                | Resources - Plants for Thornwood                                                                           | £345           |