

WARD 14 - DRUMCHAPEL/ANNIESLAND : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
19/02/2025	14-005	Refurbishment of The Hall Temple Shafton	The Hall Temple Shafton Youth Project 358 Netherton Road G13 1AX	Yes	£ 174,032.50	Revised costing on a like for like basis provided directly to HKCC for consideration AP to confirm approval of estimate
19/02/2025	14-008	Traffic calming at Knightswood Primary School and; Upgrade of existing signs at St Ninian's Primary	Knightswood Primary & St Ninian's Primary	Yes	£ 500.00	There are already three full width road humps on Knightscliffe Avenue outside Knightswood Primary School which comply with the minimum permissible spacing of 50 metres between each road hump. Additional vertical measures cannot be provide between these road humps. Estimate provided is for replacement of signs at Knightswood Primary as identified at site visit of 11th March AP to confirm approval of estimate
30/04/2025	14-018	4 Secure Benches Creation of Landscaped Area with railings and planters to depict Community Garden	Linkwood Drive	Yes	£ 6,800.00	Service advises as there is a mix of ownership in this area, agreement of locations with Community Council and Land Owners will be required Cost given for 4 Seat Benches AP to confirm approval of estimate and provide contact to establish agreement of locations
30/04/2025	14-022	Development of old school site Planters Fruit tree orchard Skateboard Park CCTV to deter fly tipping	Former school site Summerhill Road. Mine shaft and flooding issues prevent large scale works	Yes	£ 350,000.00	Difficult to estimate due to many variables but easily be £250,000 - £350,000 or more. Planning permission would be required, once the design is produced and agreed. AP to review Service response and confirm approval of estimate with consideration given to remaining NIIF budget
17/09/2025	14-024	New Play Area	Banner Road/Drive	Yes	£ 200,000.00	Service is arranging meeting / site visit with Community Council to clarify what is requested. We would advise an initial costing of £200,000 for installation of new play area. This will require agreement with Wheatley Group, which we will be sought. AP to confirm approval of estimate

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18/02/2026	14-025	Installation of re-deployable CCTV to address fly tipping	Fulton Street - Fly tipping Hotspot	Yes	£ 9,500.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate
					£ 740,832.50	

WARD 14 - DRUMCHAPEL/ANNIESLAND : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
17/09/2025	14-023	Installation of re-deployable CCTV to address security issues	Knightswood Early Years located within St Ninian's RC Primary School 2150 Great Western Road G13 2AB	Proposal Requires Further Info from AP	City Building alarms has advised that they do not supply or manage re-deployable CCTV cameras. Alternative option is for Fixed CCTV at the nursery, however this would incur ongoing repairs and maintenance for which the Area Partnership would have responsibility for. AP to advise if they wish to receive a quotation for fixed CCTV cameras and confirm they would accept responsibility for any ongoing repairs and maintenance.

WARD 14 - DRUMCHAPEL/ANNIESLAND : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
01/05/2024	14-001	MUGA Pitch and Pathways	Blairdardie Sports Pavillion	£ 150,000.00	Works Approved by AP		Works will be programmed in accordance with the citywide delivery programme.
19/02/2025	14-011	Children's Play Area	Greenspace between Moraine Avenue and Blairdardie Drive	£ 200,000.00	Works Approved by AP		Works will be programmed in accordance with the citywide delivery programme.
30/04/2025	14-017	Installation of 2 re-deployable CCTV cameras to address ASB and fly tipping	Summerhill Road Fly tipping site Lochgoin Avenue Fly tipping site	£ 19,500.00	Works Approved by AP		Cost agreed with lighting and order raised. Waiting delivery of lights before installation can progress.
30/04/2025	14-019	Replace/repair pavement	Peel Glen Park and paths between Springside Place and Summerhill Road	£ 40,000.00	Works Approved by AP		Anticipated delivery - Autumn 2026
30/04/2025	14-020	6 New Picnic Benches	Drumchapel Park	£ 12,000.00	Works Approved by AP		This work will now be carried out under the Drum Hub project through Development and Regeneration. Budget code has been provided to the team to deliver this request. Delivery expected Autumn/Winter 2026
30/04/2025	14-021	No. 1 Improvement to footpath and lighting No. 2 Repairs to full length of footpath	No.1 - The lane between St Marks Church and the Primary School No.2 - The footpath which runs from Kinfauns Drive next to former Scout Hall towards Invercanny Drive	£ 10,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
				£ 431,500.00		£ -	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£431,500.00
Spend	£0.00
Running Total **	£431,500.00
Balance	£568,500.00
Estimates for Approval	£740,832.50

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**