

WARD 04 - CARDONALD : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
30/04/2025	04-033	Rebuild of wall outside Cardonald Library	Cardonald Library	Yes	£ 5,050.84	AP to confirm approval of estimate with consideration given to remaining NIIF budget
10/02/2026	04-038	Installation of redeployable CCTV due to ongoing issues with ASB and fly tipping	Ladymuir Crescent	Yes	£ 9,500.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate with consideration given to remaining NIIF budget
10/02/2026	04-039	Installation of redeployable CCTV due to ongoing issues with ASB and fly tipping	At around 12 Bowfield Path	Yes	£ 9,500.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate with consideration given to remaining NIIF budget

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10/02/2026	04-040	Installation of redeployable CCTV due to ongoing issues with ASB and fly tipping	At around 17 Bowfield Place	Yes	£ 9,500.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate with consideration given to remaining NIIF budget
10/02/2026	04-042	6 x CCTV cameras	Our Lady of the Rosary Primary School 4 locations in addition to one at the entrance to the Primary and one at the nursery	Yes	£ 25,000.00	Location of cameras outlined as per site meeting with the school and Councillor Kavanagh. As additional cameras/locations and video entry were also discussed, estimate is approximately £25,000 AP to confirm approval of estimate with consideration given to remaining NIIF budget
					£ 58,550.84	

WARD 04 - CARDONALD : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
NO DATA FOR THIS TABLE					

WARD 04 - CARDONALD : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
19/04/2023	04-001	Gable End Murals Cardonald Mural Trails Phase one; Winnie Drinkwater Scotch Corner Tesco Petrol Station	Phase one - Winnie Drinkwater, Scotch Corner and Tesco Petrol Stations Winnie Drinkwater: £11,000-£12,000 Scotch Corner: £11,000-£12,000 Petrol Station: £3,000-£3,500	£ 29,997.40	Completed	£ 29,997.40	
19/09/2023	04-002	Community Access Improvements	Mosspark Bowling Club	£ 2,049.00	Completed	£ 2,049.00	
28/11/2023	04-006	Install CCTV Cameras	Cardonald Primary	£ 25,656.96	Completed	£ 25,656.96	
28/11/2023	04-007	Install CCTV Cameras	Sandwood Primary	£ 27,302.02	Completed	£ 27,302.02	
23/04/2024	04-010	Installation of Redeployable CCTV	Corkerhill Place	£ 6,000.00	Completed	£ 6,451.64	
19/09/2024	04-014	Festive Lighting	Across the ward	£ 20,350.00	Completed	£ 20,350.00	
19/11/2024	04-015	Resurfacing of Paths 2 New Picnic Benches 2 New Seat Benches	Mosspark Play Park	£ 100,000.00	Completed	£ 83,063.49	
19/11/2024	04-017	Floodlighting works	Nethercraigs Pitches	£ 41,911.00	Completed	£ 50,293.20	
30/04/2025	04-031	Litter Hubs in all 7 Primary schools and 2 High Schools in ward	All schools in ward, 7 primary schools and 2 secondary schools	£ 11,025.67	Completed	£ 11,105.67	
30/04/2025	04-032	Festive Lighting - 2025 Additional lighting/Festoon Lighting/New column features	Additional lighting to Paisley Road West, Festoon Lighting and new Column features to all areas within the Cardonald Ward	£ 51,049.00	Completed	£ 49,850.00	
23/04/2024	04-009	Installation of Redeployable CCTV	Cardonald Place Road	£ 9,500.00	Works Approved by AP		Site visit carried out. Awaiting statistics to determine if installation of this camera is justifiable/proportionate.
23/04/2024	04-011	Installation of Redeployable CCTV	Crookston Road at Rosshall Academy	£ 9,500.00	Works Approved by AP		Site visit carried out. Awaiting statistics to determine if installation of this camera is justifiable/proportionate.

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19/11/2024	04-016	Upgrade of Pathways	Hartlaw Crescent	£ 39,000.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
19/11/2024	04-018	3 Community Murals (Phase 2)	Still Game plus two further locations still tbc	£ 39,000.00	Works Approved by AP	£ 15,077.60	AP to identify a suitable location and artist AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail
Unknown	04-019	Addition of Accessible & Inclusive Features	Corkerhill Play Area	£ 48,090.00	Works Approved by AP		Additional funds have become available through Scottish Government Play Renewal Programme and will be programmed in accordance with the delivery programme.
Unknown	04-020	Addition of Accessible & Inclusive Features	Mosspark Play Area	£ 57,960.00	Works Approved by AP		First phase of play equipment replacements undertaken April 2026. Tender documents for second phase to be prepared by March 2027.
Unknown	04-021	Addition of Accessible & Inclusive Features	Hartlaw Crescent	£ 131,250.00	Works Approved by AP		Tender documents to be prepared by March 2027. Local play survey undertaken.
Unknown	04-024	Installation of Redeployable CCTV	Cemetery Road (on Path)	£ 19,000.00	Works Approved by AP		Neighbourhood Liaison Co-ordinator gathering statistics. If statistics support issues raised, installation of camera is likely be approved.
30/04/2025	04-025	Mosspark Play Park - Railings	Mosspark Play Area	£ 15,960.00	Works Approved by AP		Expected delivery Autumn/Winter 2026
30/04/2025	04-026	Improvements at Community Centre 1. CCTV replacement 2. Outside Fence & Gate – repair & paint 3. Front Garden Upgrade – re-plant & re-grass 4. Bin Storage Upgrade – secure cage installation, 5. Football Pitch Refurb - surfacing and lining	Penilee Community Centre 10 Gleddoch Road Glasgow G52 4BD	£ 87,150.00	Works Approved by AP		1. CCTV Replacement - £21,104.73; Now Installed , waiting on handover and commission 2. Outside fence & gate - £13,478.32; Complete 3. Front Garden update – Complete 4. Bin Storage upgrade – £3,160.68; Quote just received. Requisition raised for CBG awaiting an install date. 5. Football pitch upgrade - £18,480.00; Service currently looking at a route to market and also implementing/reviewing maintenance programme.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
30/04/2025	04-027	MUGA Resurfacing	Penilee Community Centre 10 Gleddoch Road Glasgow G52 4BD	£ 15,750.00	Works Approved by AP		Request on the list and prioritised based on Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value.
30/04/2025	04-028	Installation of Redeployable CCTV	Kinnell Avenue - (NC to confirm if it's avenue or crescent)	£ 9,500.00	Works Approved by AP		Site visit carried out. Awaiting statistics to determine if installation of this camera is justifiable/proportionate.
30/04/2025	04-029	Installation of Redeployable CCTV	Moulin Crescent	£ 9,500.00	Works Approved by AP		Site visit carried out. Awaiting statistics to determine if installation of this camera is justifiable/proportionate.
16/09/2025	04-036	Identify and fix drainage issues causing consistent flooding across National Cycling Route. Reinstate fencing to discourage fly tipping of wood which has been raised as a fire hazard.	Rosshall Park (Rosshall Hospital end of car park) and adjacent fence	£ 15,000.00	Works Approved by AP		Expected delivery of fence works Autumn/Winter 2026. The Service will require an uplift in funding to undertake drainage / path works. This has been due to unforeseen cost increases.
29/04/2026	04-043	Funding towards Play Park	Nethercraigs Sports Complex 310 Corkerhill Road G52 1RR	£ 150,000.00	Works Approved by AP		Funds have been requested to be transferred to Property. Grant Agreement process initiated with Legal Services
				£ 971,501.05		£ 321,196.98	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£971,501.05
Spend	£321,196.98
Running Total **	£979,215.89
Balance	£20,784.11
Estimates for Approval	£58,550.84

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**