

WARD 08 - SOUTHSIDE CENTRAL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
NO DATA FOR THIS TABLE						

WARD 08 - SOUTHSIDE CENTRAL : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
NO DATA FOR THIS TABLE					

WARD 08 - SOUTHSIDE CENTRAL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
11/04/2023	08-001	Development of Queens Park options - Consultation	Queens Park	£ 16,000.00	Completed	£ 16,000.00	
11/04/2023	08-002	Road Resurfacing	Various locations	£ 359,299.00	Completed	£ 249,014.05	
11/04/2023	08-003	Footway Resurfacing	Various locations	£ 331,590.00	Completed	£ 379,659.13	
11/04/2023	08-005	Refreshed lining in restricted parking zones	Various locations	£ 20,000.00	Completed	£ 5,574.00	
26/11/2024	08-019	Installation of CCTV cameras	Carlton Place and Bridge Street area	£ 30,000.00	Completed	£ 6,143.94	Awaiting confirmation of final spend
29/04/2025	08-024	Festive Lighting Package	Southside Central Area	£ 9,150.00	Completed		Awaiting confirmation of final spend
28/11/2023	08-008	Installation of re-deployable CCTV at 4 locations	Govanhill - Westmoreland Street/Bankhall Street & Boyd Street	£ 19,000.00	Works Approved by AP	£ 14,025.37	Lighting department to carry out survey of pole and electrical supply and confirm cost of works to allow camera to be fitted to pole on Bankhall Street
30/04/2024	08-017	Installation of lighting	Queens Park	£ 40,000.00	Works Approved by AP		Ecological appraisal works being programmed. The Service will be undertaking a first phase of lighting installation work at the Balvicar Street play area.
16/09/2025	08-025	Internal works including new boiler/heating system and general maintenance	Dixon Halls 656 Cathcart Road	£ 100,000.00	Works Approved by AP		Site visit with architect and planner took place on Friday 5th June 2026. Approved planning and listed building consents for the works associated with the boiler refurbishment at Dixon Halls on 18th June 2026. Meeting with Dixon Community and City Building to take place at Dixon Halls on 29th June 2026 Good progress is being made, the contractor is 2 weeks in of a 5-week programme. Main Site observations as follows. 1.Boilers installed in plantroom with all ancillary equipment, main pipework installed connecting equipment. 2.BMS panel installed. 3.Main pipework between upper plantroom and lower plantroom installed. 4.Scaffolding installed ready for flue installation.

WARD 08 - SOUTHSIDE CENTRAL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
16/09/2025	08-026	Contribution to support re-opening of Langside Halls (Phase 1)	Langside Halls 5 Langside Avenue Glasgow	£ 74,961.00	Works Approved by AP		Lease Heads of Terms now being negotiated with GBPT and should be finalised shortly GBPT have instructed design for works to start in March 2027
				<u>£ 1,000,000.00</u>		<u>£ 670,416.49</u>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£1,000,000.00
Spend	£670,416.49
Running Total **	£923,358.18
Balance	£76,641.82
Estimates for Approval	£0.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**