



Item 5

17th September 2026

Glasgow Community Planning Partnership.

Linn Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Heather McMillan Email: heather.mcmillan@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27; and
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Linn Area Budget for 2026/27 is £84,105.

Linn Area Budget 2026/27.

3. The Linn Area Partnership committed £60,737 from the 2026/27 Area Budget, leaving a balance of £23,368 yet to be allocated.

Applications dealt with under Delegated Functions.

4. Seven applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Recommendation
Croftfoot United Church	Bus Hire	£500
NRS	School litter pick and trip to Hampden Museum.	£100
Carmunnock Heritage Society	Bulbs and gardening equipment for plant nursery open day.	£450
Castlemilk Family Learning Centre	Summer day trip.	£750
Carmunnock Parish Church	Food and activities for holiday summer camp.	£350
Ardenglen Community Hub	Volunteer bus trip to Culzean Castle.	£450
Castlemilk Parish Church Guild	Bus Hire	£500

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

6. The Area Partnership is asked to:
 - (1) Note:
 - (a) the area budget allocation for 2026/27; and
 - (b) the current budget position; and

- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £84,105
 Committed Amount - £60,737
 Balance - £23,368
 Total amount of applications received (13) - £52,665, oversubscribed by £29,297

Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation																				
1. Castlemilk Day Nursery Growing Together, Learning Together 263/26	Funding is requested to enhance the nursery's outdoor learning environment and will support the following initiatives: 1. A new allotment area - For growing fruit, vegetables and herbs - For family growing sessions - To support healthy eating and reduce food costs 2. Family learning activities - Cooking sessions using produce grown onsite - Shared play and outdoor engagement sessions 3. Outdoor and sensory improvements - Gardening tools for adults and children - Soil, planters and growing materials - Additional sensory resources for outdoor developmental play Breakdown of costs <table> <tr> <th>Item Name-YPO</th><th>Quantity</th><th>Cost per item</th><th>Total</th></tr> <tr> <td>Garden gloves</td><td>3</td><td>15.99</td><td>47.97</td></tr> <tr> <td>Watering Can</td><td>5</td><td>6.99</td><td>34.95</td></tr> <tr> <td>Long planters</td><td>1</td><td>284.99</td><td>284.99</td></tr> <tr> <td>Greenhouse with</td><td>1</td><td>194.99</td><td>194.99</td></tr> </table>	Item Name-YPO	Quantity	Cost per item	Total	Garden gloves	3	15.99	47.97	Watering Can	5	6.99	34.95	Long planters	1	284.99	284.99	Greenhouse with	1	194.99	194.99	£12,934 (Match funding from nursery £8,934)	Award £4000 Revised application is for a reduced amount following the nursery being able to fundraise and receive donations and volunteer time since April 2027.
Item Name-YPO	Quantity	Cost per item	Total																				
Garden gloves	3	15.99	47.97																				
Watering Can	5	6.99	34.95																				
Long planters	1	284.99	284.99																				
Greenhouse with	1	194.99	194.99																				

Applicant, Project Titles, and PRN	Purpose of Award				Total Project Costs	Recommendation
	cover					
	Soil rake	2	10.99	21.98		
	Shovel	2	10.99	21.98		
	Narrow Storage Shed	1	717.99	717.99		
	Seed trays	20	2.99	59.80		
	Multipurpose compost	50	6.99	349.50		
	Sand	15	6.99	104.85		
	yellow door natural shape viewers	2	25.99	51.98		
	wicker fraction baskets	1	55.99	55.99		
	Luminous Potion Bottles,4 pack	4	28.99	115.96		
	Luminous Facetted Boulders, 12 pack	3	69.99	209.97		
	Sensory Texture Boards, set of 6	2	119.99	239.98		
	Sensory Bottles, set of 8	4	39.99	159.96		
	Outdoor Handwashing Unit (with water tank)	2	399	798.00		
	large bamboo wind chimes	6	12.99	77.94		
	large chime	6	12.49	74.94		
	outdoor round mirrors	4	32.99	131.96		
	wooden magnifying	2	29.99	59.98		

Applicant, Project Titles, and PRN	Purpose of Award					Total Project Costs	Recommendation														
	glasses																				
	Guttering lengths	4	23.99	95.96																	
	waterproof mats	1	69.99	69.99																	
2.Kingston Amateur Swimming Club Learn to swim 246/26	Funding is requested for a community-focused swimming initiative delivering: - Free swimming and skill-development sessions for 24 children aged 5–12 from the Linn Ward. - Targeting children from more deprived backgrounds via local schools and community partners. - Expansion of current capacity from 6 spaces to 24, adding an additional junior session on a Monday evening. - Development of 4 young female volunteer coaches, supporting them through Level 1 Scottish Swimming Teaching Qualifications (SSTQ). Breakdown of Costs <table><tr><th>Item</th><th>Cost</th></tr><tr><td>Scottish Swimming Teaching Qualifications (4 volunteers)</td><td>£2,400</td></tr><tr><td>12 hardship fund places</td><td>£2,880</td></tr><tr><td>Equipment</td><td>£400</td></tr><tr><td>Volunteer management</td><td>£2,640</td></tr><tr><td>Volunteer coaching delivery</td><td>£3,300</td></tr><tr><td>Total</td><td>£11,620</td></tr></table>					Item	Cost	Scottish Swimming Teaching Qualifications (4 volunteers)	£2,400	12 hardship fund places	£2,880	Equipment	£400	Volunteer management	£2,640	Volunteer coaching delivery	£3,300	Total	£11,620	£11,620 (Match Funding Kingston volunteer coaching and management and equipment £6340, Glasgow Sport £500, Scottish Swimming £100)	Further Information Required (£4,680) Applicant hasn't confirmed if application is still required.
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12 hardship fund places	£2,880																				
Equipment	£400																				
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Total	£11,620																				
3.Friends of Linn Park Car park and accessibility	Friends of Linn Park continue to develop their community field into an accessible, supportive outdoor space with: - Growing areas - Polycrub and polytunnel					£5,544 (Match Funding £1,500 FoLP)	Award £4044 (Consider additional £4000 for resurfacing car park if not approved for funding through														

Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation																		
improvements 314/25	• Tool storage and workspace • Accessible paths This funding request is to: • Install handrails on the access ramp • Add solar lighting at the entry point • Install a new pedestrian gate • Create a pedestrian pathway along the field edge to separate people from the car park The group has user feedback highlighting safety concerns with the current car park and access and would like this considered for funding through the NIIF or Area Budget. Breakdown of Costs <table><tr><th>Item</th><th>Cost</th></tr><tr><td>Path & car park materials</td><td>£4,000</td></tr><tr><td>New gate & installation</td><td>£1000</td></tr><tr><td>Solar lighting</td><td>£544</td></tr><tr><td>Handrails</td><td>£1,500</td></tr><tr><td>Volunteer refreshments & publicity</td><td>£500</td></tr><tr><td>Shelter</td><td>£1000</td></tr><tr><td>Surface</td><td>£1000</td></tr><tr><td>Total Project Cost</td><td>£9,544</td></tr></table>	Item	Cost	Path & car park materials	£4,000	New gate & installation	£1000	Solar lighting	£544	Handrails	£1,500	Volunteer refreshments & publicity	£500	Shelter	£1000	Surface	£1000	Total Project Cost	£9,544		NIIF)
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Total Project Cost	£9,544																				
4.Carmunnock Heritage Society Glebe Tree	Funding is requested to carry out urgent tree management work in the Glebe area of Carmunnock, including: • Felling two diseased lime trees affected by Kretzschmaria	£2,400 (Match funding from applicant £400)	Award £2000 Can't be considered under NIIF therefore to be presented																		

Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation			
Management	deusta (Brittle Cinder Fungus), a pathogen that can cause sudden tree failure. Trimming dead wood from three additional lime trees along Waterside Road for public safety. The works are required due to risks to residents, pedestrians, and passing traffic. A longer-term plan includes replanting trees in 2026 to replace lost stock and maintain the village’s natural heritage Breakdown of costs Tree felling and management, GGM Landscaping £2400		under area budget again.			
5. Birgidale Complex Community Kitchen and Café Development Project 412/26	Birgidale Complex SCIO is seeking £8,000 to support the development of its community kitchen and café facilities within its established community hub in Castlemilk. The project aims to strengthen the sustainability, capacity and effectiveness of the existing community café, enabling it to deliver an increased range of community food initiatives, volunteering opportunities, training, skills development and social activities for local residents. The project will fund a five-day programme of specialist café development support to review current operations and implement improvements to food preparation, stock control, purchasing, menu planning, staffing and volunteer systems. Funding will also support kitchen and café equipment upgrades identified through this process, improving the facility’s capacity and long-term sustainability Breakdown of Costs <table><tr><td>Café Efficiency & Development</td><td>Five days of specialist support to review and improve café operations,</td><td>£3,000</td></tr></table>	Café Efficiency & Development	Five days of specialist support to review and improve café operations,	£3,000	£5822 (Match Funding £1822)	Award £4000
Café Efficiency & Development	Five days of specialist support to review and improve café operations,	£3,000				

Applicant, Project Titles, and PRN	Purpose of Award			Total Project Costs	Recommendation														
	Programme	including food preparation, stock control, purchasing, menu planning, workflow, staffing and volunteer systems. Supplier: SP Square																	
	Kitchen Equipment & Operational Improvements	Purchase of kitchen and café equipment and improvements identified through the development programme to enhance efficiency, capacity and sustainability.	£2,821.73																
6. Castlemilk Family Learning Centre Early Years, Outdoors: Supporting Health, Wellbeing and Learning 067/16	The application seeks funding to improve the outdoor learning environment for children aged 0 to 3 years attending Castlemilk Family Learning Centre. The funding will be used to purchase specialist outdoor play equipment that promotes physical development, emotional wellbeing, communication skills, confidence, and early learning through play. The project aligns with GIRFEC, Curriculum for Excellence and Realising the Ambition, and responds to the challenges experienced by families in Castlemilk, including poverty, poorer health outcomes and limited access to high-quality outdoor play opportunities. <table><tr><th>Item</th><th>Cost</th></tr><tr><td>Outlast Toddler Activity Set</td><td>£3,660.00</td></tr><tr><td>Cosy Outdoor Sand & Water Trays</td><td>£165.99</td></tr><tr><td>Millhouse Outdoor Climbing A-Frame</td><td>£706.99</td></tr><tr><td>Millhouse Outdoor Adventure Climbing Set</td><td>£2,458.90</td></tr><tr><td>Under 2's Outdoor Grassy Crawling Trail</td><td>£397.99</td></tr><tr><td>Additional Cosy Outdoor Sand & Water Trays</td><td>£165.99</td></tr></table>			Item	Cost	Outlast Toddler Activity Set	£3,660.00	Cosy Outdoor Sand & Water Trays	£165.99	Millhouse Outdoor Climbing A-Frame	£706.99	Millhouse Outdoor Adventure Climbing Set	£2,458.90	Under 2's Outdoor Grassy Crawling Trail	£397.99	Additional Cosy Outdoor Sand & Water Trays	£165.99	£7,556	£7,556
Item	Cost																		
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Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation
	Total £7,555.86		
7. Senior Citizens Centre Boiler 233/16	Funding is requested to replace an aging boiler system that is unsafe and inefficient, the current boiler has been maintained for over 12 years but is now likely to fail the next inspection, without a new boiler, the centre would close to its 400 member from Castlemilk and surrounding areas. Breakdown of Costs Boiler, flue and pipework £7500	£7500 (Match Funding SP Energy £1500, Senior Citizens Centre £3000)	Approve £3000 This is also on NIIF to be approved.
8. Education Active Schools - Castlemilk & St Margaret Mary's Cluster Schools Active Schools - Let's Get Active	Funding to deliver a programme of lunchtime and after-school physical activity opportunities across the Castlemilk and St Margaret Mary's school clusters from September 2026 to March 2027. Activities will include boxing, dance, gymnastics, cricket, pickleball, basketball, martial arts and fitness/personal training sessions. The project aims to increase participation in sport and physical activity, encourage healthier lifestyles, engage less active young people, and create pathways into local sports clubs and community organisations. The project will also provide leadership and mentoring opportunities for secondary pupils through a dance leadership programme, supporting young people to gain accredited Dance Leader or Sports Leader qualifications. Funding will additionally support the purchase of tracksuit tops to help remove barriers to participation and promote school identity at sporting events. Beneficiaries: The programme will benefit pupils attending: • St Oswald's Primary • Carmunnock Primary • Castleton Primary	£4,524.80 (PEPASS Funding will be used to extend programme once confirmed late Autumn)	£4,525

Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation														
	• Miller Primary • St Bartholomew's Primary • St John Paul II Primary • Castlemilk High School • St Margaret Mary's Secondary School Budget Breakdown: • Secondary school activity programme (PT, martial arts, dance, pickleball, basketball): £2,000 • Primary school boxing sessions: £360 • Dance and mentoring programme: £724.80 • Gymnastics sessions: £600 • Cricket sessions: £240 • Tracksuit tops (30): £600 • Total: £4,524.80																
9.Halo Arts Panto in the Community 2026 – Wee Jock and the Big Beanstalk	Halo Arts is seeking area budget funding to deliver its annual community pantomime tour, <i>Wee Jock and the Big Beanstalk</i>, across the South Side wards during November and December 2026. The project will provide performances in 32 schools and deliver 14 free community performances in local venues, ensuring access to theatre for children, families and residents who may otherwise face barriers to cultural participation. The project aims to reach approximately 10,987 beneficiaries, including 9,937 school pupils and 1,050 community attendees through free public performances. Breakdown of Costs <table><tr><th>Expenditure Item</th><th>Cost</th></tr><tr><td>Cast fees (5 actors × 48 performances)</td><td>£16,800</td></tr></table>	Expenditure Item	Cost	Cast fees (5 actors × 48 performances)	£16,800	£36,000 (£13500 match funding from schools, housing associations and in - kind support)	£22,500 Pro Rata Linn Award Approve £2,625 <table><tr><td>Linn</td><td>£2,625</td></tr><tr><td>Newlands/Auldburn (Approved)</td><td>£3,000</td></tr><tr><td>Pollokshields (Approved)</td><td>£3,000</td></tr><tr><td>Langside (Approved)</td><td>£3,000</td></tr><tr><td>Southside Central</td><td>£3,375</td></tr></table>	Linn	£2,625	Newlands/Auldburn (Approved)	£3,000	Pollokshields (Approved)	£3,000	Langside (Approved)	£3,000	Southside Central	£3,375
Expenditure Item	Cost																
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Applicant, Project Titles, and PRN	Purpose of Award		Total Project Costs	Recommendation	
	Technician costs	£3,360		Govan (Rejected)	£3,750
	Costume and prop hire, van hire, materials and maintenance	£4,800		Greater Pollok	£3,000
	Production costs (set, lighting, PA and staging)	£4,800			
	Director, Producer, Front of House, Marketing, Graphics and Photography	£3,840			
	Co-ordination, Insurance, Management, Administration and Programming	£2,400			
	Total Project Cost	£36,000			
10. Kings Croft Community Hall Dark Nights/Days Project 2026 353/21	Funding is requested for the Dark Nights/Days Project 2026 aims to support vulnerable residents and families during the winter period through the provision of warm space activities, food provision and community-based support. The project includes the distribution of winter packs for children, provision of food for warm space sessions, and an outdoor winter activity trip for children. Funding will also support replacement of a hot water heater within the community facility. Budget Breakdown: • Winter packs for children: £1,200 • Food for warm space days and nights: £1,500 • Winter Wigwam trip, snacks, pizza and torches for children: £500 • New hot water heater: £350 • 224 volunteer hours x £12 ph £2688 • Total Project Cost: £3,550		£6238 (Kingscroft Community Hall £2688)	Award £3550	
11.St Fillans Parent Council	The project seeks funding to develop St Fillan's school grounds into an Outdoor and Wellbeing Space for pupils and the wider community. The proposal will enhance existing outdoor infrastructure		£6,518 (Match Funding £920	Award £5598	

Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation
Outdoor and Wellbeing Space	to provide inclusive opportunities for outdoor learning, play, wellbeing activities and community engagement. The space will be accessible to local families and children during school holidays and will help address the loss of local community gathering space following the closure of a nearby church. Planned improvements include the expansion of outdoor growing and learning spaces, development of outdoor gallery areas, reinstatement of playground markings, creation of a pupil-led swap shop and sustainable living area, construction of a pergola and wellbeing/sensory path, and the purchase of outdoor learning and play equipment. The project will support curriculum delivery, biodiversity and environmental education, physical activity, social interaction, resilience and mental wellbeing Budget Breakdown: • Outdoor gallery noticeboards and whiteboards: £894 • Raised beds: £612 • Pergola materials and joinery support: £1,400 • Outdoor seating: £640 • Wellbeing and sensory path: £700 • Storage shed: £322 • Signage and interpretation materials: £200 • Community mural: £880 • Swap shop infrastructure: £450 • Volunteer labour (in-kind): £420 • Total Project Cost: £6,518.	confirmed, comprising £500 from Parent Council resources and £420 in-kind volunteer labour from the school community.)	
12. Indigo Childcare	The project will enhance the outdoor learning environment at The Indigo Group's Castlemilk Early Learning and Childcare Centre, which provides 88 childcare places. Following recent vandalism, funding will be used to improve and develop the nursery garden,	£7,997 (£2000 match funding from nursery)	Award £5,997

Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation												
Castlemilk Outdoor Learning Project 399/29	creating a safe, inclusive and stimulating outdoor space for children aged 6 weeks to 5 years, with the main focus on children aged 2 to 5. The improvements include outdoor learning and sensory resources, physical development equipment, gardening and wildlife materials, natural play materials, outdoor furniture and resources for stay-and-play activities Budget Breakdown • Outdoor learning, play and sensory resources: £1,621 • Physical development and motor skills equipment: £827 • Gardening, growing and wildlife resources: £1,648 • Outdoor environment and natural materials: £1,423 • Outdoor play areas and stay-and-play resources: £1,355 • Outdoor furniture: £1,123														
13. Home Start South - Supporting Vulnerable Families Through Improved Communication and Access to Services 240/18	Home-Start Glasgow South is a voluntary sector organisation supporting families with children aged 0-8 experiencing poverty, disadvantage and social isolation across Glasgow South. The organisation provides home visiting, intensive family support and community-based services aimed at improving family wellbeing, parenting confidence and children's outcomes. The application seeks funding for the purchase of 19 Samsung Galaxy A37 5G mobile phones for frontline staff delivering support in the community. Existing devices are over five years old and no longer meet current cyber security standards, and are unable to receive essential software updates and present risks when handling confidential family information. The proposed investment will ensure staff can safely communicate with families and partner agencies, access secure systems remotely, maintain contact while lone working and support families experiencing digital exclusion. Updated	£10,098 (Match Funding £1377, three phones already funded through Henry Smith Foundation)	£8721 Award Linn £1090 <table><tr><td>Linn</td><td>£1090</td></tr><tr><td>Newlands/Auldburn (Approved)</td><td>£1090</td></tr><tr><td>Pollokshields (Approved)</td><td>£1090</td></tr><tr><td>Langside (Approved)</td><td>£1090</td></tr><tr><td>Southside Central</td><td>£1090</td></tr><tr><td>Govan (Approved</td><td>£1090</td></tr></table>	Linn	£1090	Newlands/Auldburn (Approved)	£1090	Pollokshields (Approved)	£1090	Langside (Approved)	£1090	Southside Central	£1090	Govan (Approved	£1090
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Applicant, Project Titles, and PRN	Purpose of Award	Total Project Costs	Recommendation	
	devices will also facilitate communication through calls, messaging and video calls, enabling responsive and accessible support for vulnerable families. The organisation supports over 390 families and more than 800 children annually and receives an average of 12 new referrals per week Breakdown of costs Samsung Galaxy A37 5G Mobile Phones (19 devices) £8,721		partial award)	
			Greater Pollok	£1090

Approved Funding 2026/27.

Area Partnership	Date of AP Meeting	Applicant Name	Amount Awarded
Linn	12-Feb-26	Castlemilk Youth Complex	£7,094
Linn	12-Feb-26	Cojac	£396
Linn	12-Feb-26	Kingscroft Community Hall	£490
Linn	12-Feb-26	The Saturday Club	£460
Linn	23-Apr-26	Cojac	£1,540
Linn	23-Apr-26	Kingscroft Community Hall	£1,813
Linn	23-Apr-26	The Saturday Club	£1,610
Linn	23-Apr-26	St Margaret Mary's Secondary	£1,500
Linn	23-Apr-26	Education – Active Schools	£3,800
Linn	23-Apr-26	Castlemilk Hall	£8,014
Linn	23-Apr-26	Fair Deal	£1,847
Linn	23-Apr-26	White Heather Club	£800
Linn	23-Apr-26	Cathcart and Merrylee and Muirend	£1,806
Linn	23-Apr-26	Netherholm Area Association	£6,800
Linn	23-Apr-26	Castlemilk Community Football Trust	£5,277
Linn	23-Apr-26	Carmunnock Gala Committee	£5,000
Linn	23-Apr-26	Castlemilk Wellbeing Hub CIC	£5,390
Linn	23-Apr-26	Carmunnock Heritage Society	£0
Linn	23-Apr-26	W.I.L.D CIC	£0
Linn	23-Apr-26	Croftfoot UF Church Community	£4,000
Linn	01-May-26	Croftfoot UF Church Community	£500
Linn	01-May-26	NRS	£100
Linn	01-Jul-26	Carmunnock Heritage Society	£450

Linn	01-Jul-26	Castlemilk Family Learning Centre	£750
Linn	01-Jul-26	Carmunnock Parish Church	£350
Linn	08-Jan-26	Ardenglen Community Hub	£450
Linn	08-Jan-26	Castlemilk Parish Church Guild	£500