

WARD 01 - LINN : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
24/04/2025	01-021	Address flooding issues by installing infrastructure or carry out works	Castlemilk Park Daffodil Walk	Yes	£ 1,675.00	Estimate provided for Survey Works. CCTV investigation work has been programmed and will assist in determining extent of works required. Assessment will inform Capital costs. AP to confirm approval of estimate for survey works
12/02/2026	01-025	Boiler newly fitted - site requires a heating system and renewal of some pipework	Castlemilk Youth Complex 39 Ardencraig Road	Yes	£ 250,000.00	This is a City Property managed Asset. Protocols are being agreed, Landlords consent will be required. City Property to identify the relevant officer. We have made initial contact with City Building and engaged with the occupier. Indicative costs provided, however further investigatory work would be required concerning feasibility or works given ownership. AP to confirm approval of estimate
12/02/2026	01-026	Internal lighting system requires refurbishment (replacement of defective light fixtures which can no longer be maintained)	Birgidale Complex 10 Stravanan Street G45 9LW	Yes	£ 100,000.00	This is a City Property managed Asset. Protocols are being agreed, Landlords consent will be required. City Property to identify the relevant officer. We have made initial contact with City Building and engaged with the occupier. Indicative costs provided, however further investigatory work would be required concerning feasibility or works given ownership. AP to confirm approval of estimate
12/02/2026	01-027	Window replacement required (unrepairable)	Birgidale Complex 10 Stravanan Street	Yes	£ 100,000.00	This is a City Property managed Asset. Protocols are being agreed, Landlords consent will be required. City Property to identify the relevant officer. We have made initial contact with City Building and engaged with the occupier. Indicative costs provided, however further investigatory work would be required concerning feasibility or works given ownership. AP to confirm approval of estimate
12/02/2026	01-028	Heating system/Boiler requires replacement and refurbishment (unrepairable)	Castlemilk Senior Centre 61 Dougrie Drive	Yes	£ 250,000.00	Estimate based on previous projects requiring a full replacement. If asbestos is found, costs would likely increase. AP to confirm approval of estimate

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12/02/2026	01-029	Installation of mains water and waste drainage to enable the building to be used as a viable community space	Barlia Football Centre The Clubhouse site 60 Glenwood Path G45 9UD	Yes	£ 2,000.00	Site visit took place on 1st July 2026. Property Team advises they are liaising with business stream to get an estimate for a water connection to the club house from the pavilion. Estimate provided for design costs. AP to confirm approval of estimate for design costs
12/02/2026	01-030	Installation of accessible door entry mechanism (disability)	Barlia Football Centre 60 Glenwood Path	Yes	£ 35,000.00	Site visit completed on 1st July 2026. Automated entrance / exit doors for the pavilion and an automated door to the club house. AP to confirm approval of estimate to allow formal quote to be obtained from City Building
12/02/2026	01-031	Windows replacement required	Jeely Playzone Machrie Drive	Yes	£ 150,000.00	This is a City Property managed Asset. Protocols are being agreed, Landlords consent will be required. City Property to identify the relevant officer. We have made initial contact with City Building and engaged with the occupier. Indicative costs provided, however further investigatory work would be required concerning feasibility or works given ownership. AP to confirm approval of estimate
12/02/2026	01-032	Boiler replacement	Jeely Playzone Machrie Drive	Yes	£ 30,000.00	This is a City Property managed Asset. Protocols are being agreed, Landlords consent will be required. City Property to identify the relevant officer. We have made initial contact with City Building and engaged with the occupier. Indicative costs provided, however further investigatory work would be required concerning feasibility or works given ownership. AP to confirm approval of estimate
23/04/2026	01-036	Funding for 2026 Festive Lighting Programme	Coupar Institute with changes and Carmunnock and Castlemilk with a new location added within Croftfoot and Menock area	Yes	£ 12,000.00	£12,000 is a budget cost to cover 4 Column Features, a 15 foot tree and switch on event. AP to confirm approval of estimate

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23/04/2026	01-037	Installation of covered Learning Shelter	Carmunnock Primary School Creation Station to be attached to a classroom exit to playground	Yes	£ 17,000.00	This estimate is based on City Building Costs, with a contingency allowance. This canopy replaces a damaged one, it will not be warrantable for this reason. AP to confirm approval of estimate
23/04/2026	01-038	Car park resurfacing at Linn Park off Netherlee Road, red ash pitch area south easterly corner of the attached map in Sharepoint is the worst section covered in huge holes	Nearest address is 145 Netherlee Road, map attached to sharepoint to show location	Yes	£ 120,000.00	Estimate provided based on resurface of lower car park; 1,000m2. Some drainage measures included in estimate since poor drainage appears to have impacted on current condition. AP to confirm approval of estimate with consideration given to remaining NIIF budget and priorities
12/02/2026	01-033	New Floor Underfloor Heating System	Castlemilk Community Centre (space used by Jeely Nursery) 121 Castlemilk Drive	No	£ -	Approximate estimate would be in excess of £1,000,000 Investigations undertaken by the service have reported that under the terms of the lease for the building; the tenant must; • Maintain, repair, renew and reinstate the premises at their own expense throughout the lease term. • Keep the premises to a standard consistent with their condition at the date of entry. • Renew elements where repair is not practical or economically feasible. • Internal window frames serving the premises are specifically included. The tenant must maintain, repair and replace as required; • Heating systems AP to be advised this will be removed from future reports

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12/02/2026	01-034	Windows replacement required	Castlemilk Community Centre 121 Castlemilk Drive	No	£ -	Approximate estimate would be in excess of £336,000 Investigations undertaken by the service have reported that under the terms of the lease for the building; the tenant must; • Maintain, repair, renew and reinstate the premises at their own expense throughout the lease term. • Keep the premises to a standard consistent with their condition at the date of entry. • Renew elements where repair is not practical or economically feasible. • Internal window frames serving the premises are specifically included. AP to be advised this will be removed from future reports
					£ 1,067,675.00	

WARD 01 - LINN : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
19/09/2024	01-020	Request for improvement works to be considered alongside Council's Active Travel Plans Also to see if Cala Homes would contribute - KV to provide costs following further discussion with relevant Community Council	At front of Couper Institute	Proposal Requires Further Info from AP	AP were advised previously that an estimate could not be provided for this and were advised the following: Public Path resurface with chipped tarmac or more high quality material such as stone sets could be looked at separately if AP request this. AP to advise whether estimate request should be submitted for a ramp and repairs to public path. Community Council had a meeting with NLM and works are being arranged out with NIIF. AP to provide clarity and or confirm that this can be removed from future reports.

WARD 01 - LINN : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
09/02/2023	01-001 01-002	Resurfacing and Flooding Works (References 01-001 & 01-002 combined)	Carmunnock Hillcrest Carmunnock Half Moon	£ 47,000.00	Completed	£ 23,449.65	Combined Approval for; 01-001: £39,000 01-002: £8,000
14/09/2023	01-003	Purchase and install of 2 Picnic Benches	Benches to be located next to Play Park	£ 10,000.00	Completed		Awaiting confirmation of final spend
14/09/2023	01-004	Funding for 2023 Festive Lighting Project	Coupar Institute	£ 3,005.00	Completed	£ 3,005.00	
14/09/2023	01-005	Funding for 2023 Festive Lighting Project	Carmunnock Road	£ 2,800.00	Completed	£ 2,800.00	
14/09/2023	01-006	Funding for 2023 Festive Lighting Project	Castlemilk (Lost Lives Garden)	£ 3,600.00	Completed	£ 3,600.00	
14/09/2023	01-007	Funding for 2023 Festive Lighting Project	Old Castle Road	£ 4,000.00	Completed	£ 4,000.00	
25/04/2024	01-010	Installation of Redeployable CCTV Camera	Cathkin (BMX Track) : Braes	£ 5,000.00	Completed	£ 4,674.38	
25/04/2024	01-011	Contribution towards Lighting	Castlemilk Park	£ 7,370.00	Completed	£ 5,941.45	
25/04/2024	01-013	Project Capital Costs/Project Management & Fencing Work	Castlemilk Park	£ 20,487.00	Completed	£ 20,799.80	
19/09/2024	01-015	Installation of CCTV	Castlemilk Drive - outside shopping area in front of McDonalds	£ 5,000.00	Completed	£ 6,129.65	
19/09/2024	01-016	Additional Contribution towards Lighting Project	Castlemilk Park	£ 26,000.00	Completed	£ 25,000.00	
23/11/2023	01-008	Handrail and Ramp	Castlemilk Memorial Garden - Castlemilk Drive/Dougrie Road	£ 5,000.00	Works Approved by AP		Works programmed: Autumn/Winter 2026/27
23/11/2023	01-009	Outdoor Gym	Barlia Football Grounds	£ 85,000.00	Works Approved by AP		Works programmed: Autumn/Winter 2026/27
25/04/2024	01-014	Refurbishment of Croftfoot Roundabout	Croftfoot Roundabout	£ 30,000.00	Works Approved by AP		Works will be procured and delivered by Q4 2026/27

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19/09/2024	01-018	Renovation of Pavement	Carmunnock Kirk Road	£ 7,000.00	Works Approved by AP		Works will be procured and delivered by Q4 2026/27
19/09/2024	01-019	Landscape and Greenspace Improvements (Split from 40% Simshill & Old Cathcart CC / 60% Cathcart & District CC)	Linn Park - Greenock Avenue path works	£ 85,000.00	Works Approved by AP		Anticipated site start: Autumn 2026
24/04/2025	01-022	Installation of chain link fence	Lost Lives Garden Castlemilk Drive/Dougrie Road	£ 13,390.00	Works Approved by AP		Works programmed: Autumn/Winter 2026/27
18/09/2025	01-024	Lighting improvements/provision	Outside Birgidale Complex 10 Stravanan Road	£ 21,000.00	Works Approved by AP		Design completed. Contract documentation in preparation for tender package to be submitted.
23/04/2026	01-035	Double Stud Solar Lighting (400m either side of existing paths)	Kings Park From Carmunnock Road to Aikenhead House and then along the park path to the other entrance at Croftpark Road along to entrance of Glencroft Community Hall	£ 8,000.00	Works Approved by AP		Works to be added to upcoming contract - Anticipated delivery late 2026.
				£ 388,652.00		£ 99,399.93	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£388,652.00
Spend	£99,399.93
Running Total **	£363,789.93
Balance	£636,210.07
Estimates for Approval	£1,067,675.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**